



# കേരള ജല അതോറിറ്റി

IRINJALAKKUDA

JULY

Report Generated at 04/10/2025 11:33:24

Rank -27

Name of Executive Engineer

Smt. Jayaprakash

Name of Revenue officer

Jobi P V

CONNECTIONS AS ON AS ON JULY :

1,92,773

ARREARS IN CRORE AS ON JULY :

35.04

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

9,08,853

12,015

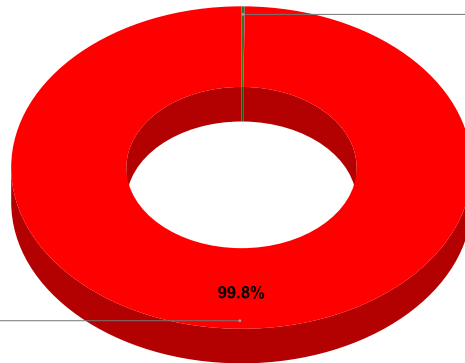
69,473

40,79,68,808

23,46,59,137

## ARREAR BREAK UP INCLUDING LSGD

State Gov  
0.2%



OTHERS  
99.8%

## ARREARS INCLUDING LSGD

Corporation WC -Street Taps

1.1%

Municipality

1.0%

Panchayath WC-Street Taps

20.7%

Domestic (D)

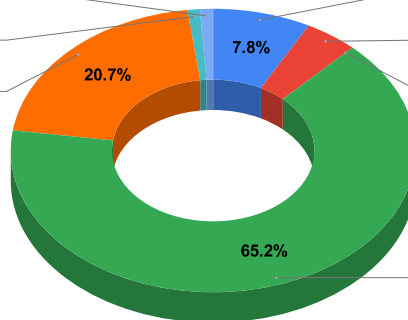
7.8%

Non Domestic (N)

4.2%

Special (S)

0.0%

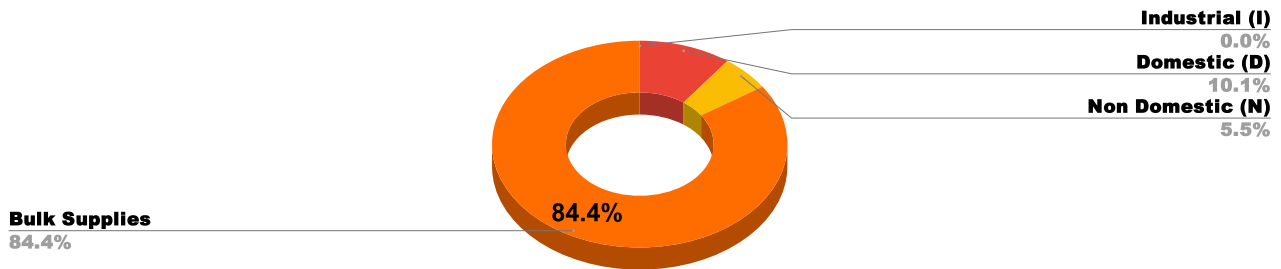


Bulk Supplies

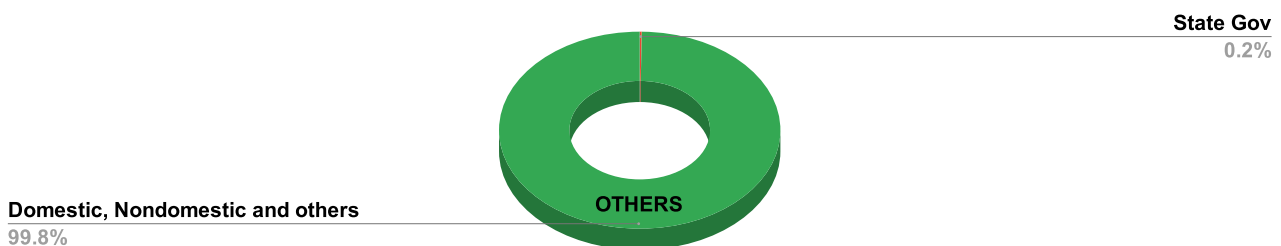
65.2%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,07,06,524	4,38,60,415	1,24,425	38,613	67,31,30,356	21,35,62,706	1,02,11,298	1,08,85,133

## ARREARS WITH OUT LSGD



## ARREAR BREAK UP WITH OUT LSGD

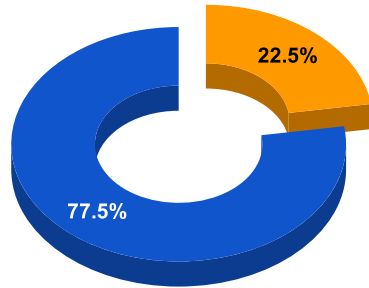


## TOP DEFAULTERS OF IRINJALAKKUDA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE PRESIDENT, P T A G L P S, PADY P O, MATTATHUR	10,75,375
2	THE MANAGER, BINDU THENTOR, KORATTY, .	8,15,382
3	THE PRINCIPAL, SANTHA MARIA ACADEMY, PO VALLACHIRA, .	6,59,605
4	THE MANAGER, ALAGAPPA TEXTILES, TEXTILES CORPORATION, ALAGAPPANAGAR	6,20,789
5	THE CONVENOR, HEAD MASTER, GOVT HIGH SCHOOL, CHALAKUDY	5,52,404
6	K A MOHAMMED, C/O TODDY SHOP, KOLLAIGARAKATH H, KIZHUPILLIKARA	4,23,753
7	OMANA MADHAVAN , KOLAKATTU H, PO CHAIPPANKUZHY, .	2,37,031
8	SUDHI S/O APPU, KUNJANDY HOUSE, PO VALAPAD, ILLIKUZHI - KORANCHIRA ROAD	2,01,811
9	THE SUB DIVISIONAL ENGINEER, BSNL TELEPHONE EXCHANGE, WEST NADA THIRUVALAKKAVU, PO CHERPU 9497071727	1,86,847
10	P R JANARDHANAN, KONARC BAKERY, PUTHURPAT HOUSE, P.O.VALAPPAD	1,83,298

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

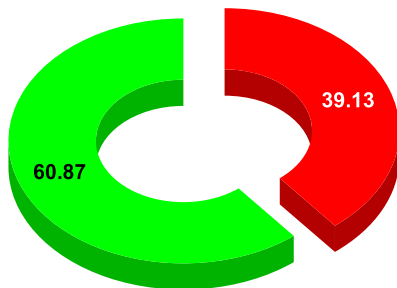
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 43,860

## COMPREHENSIVE INDEX

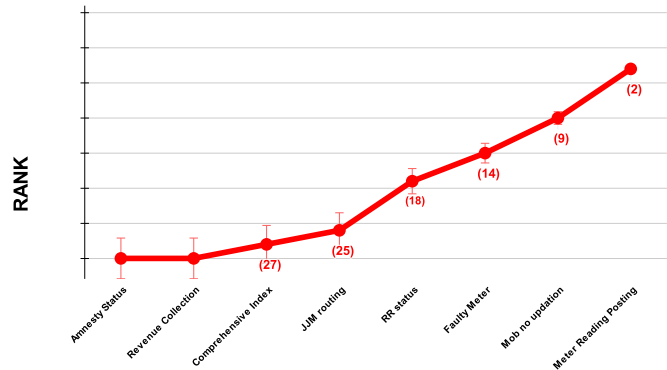
Marks	Total marks	Rank
60.87	100	27

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
60.87	100	27
12.89	25	29
21.00	16	2
13.39	20	14
2.00	10	9
1.60	8	18
10.00	10	25

## REVENUE COLLECTION ACHIEVEMENT

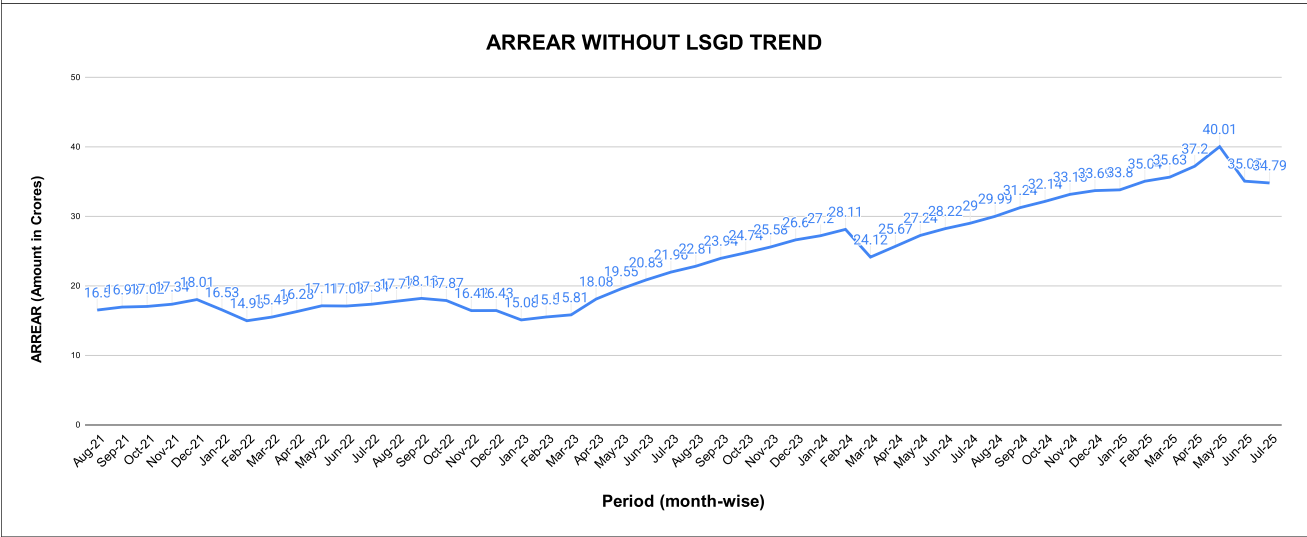
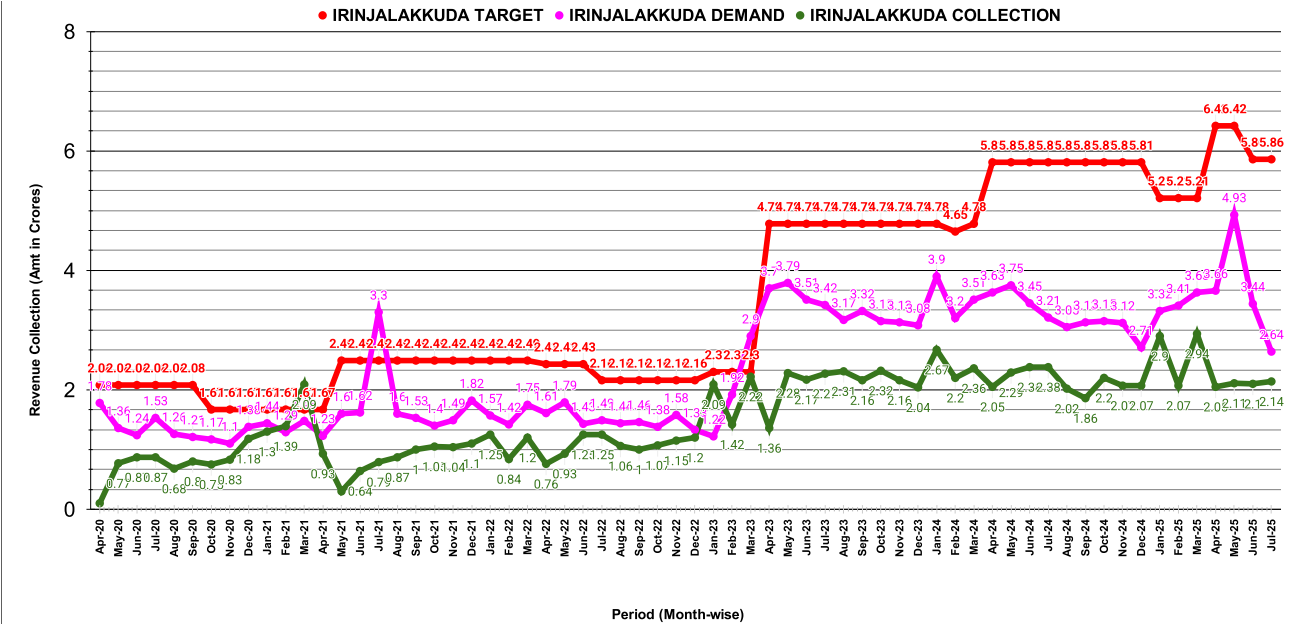
Marks	Total marks	Rank
12.89	25.00	29

## SECTION RANKING

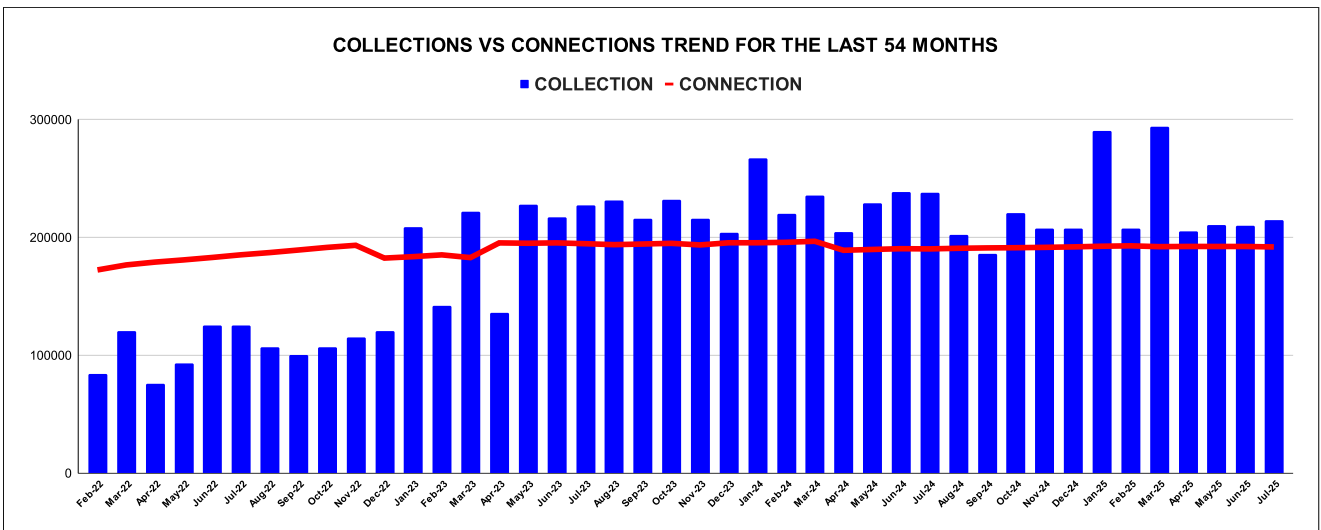
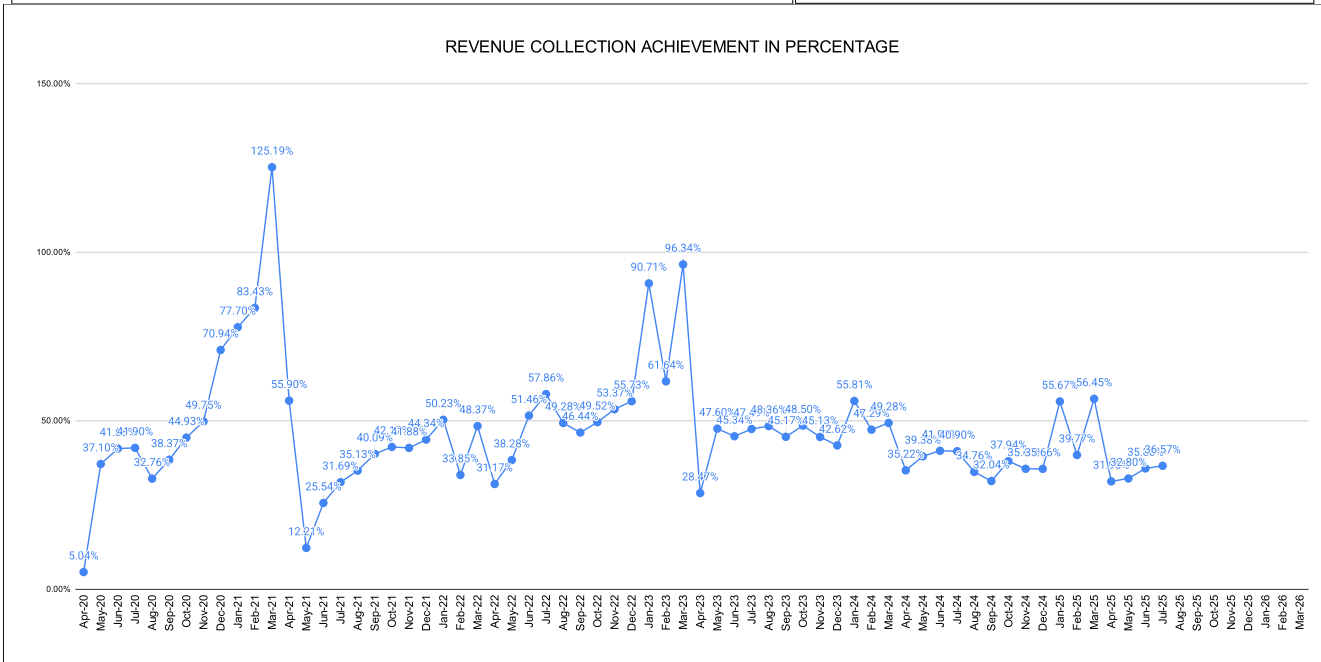
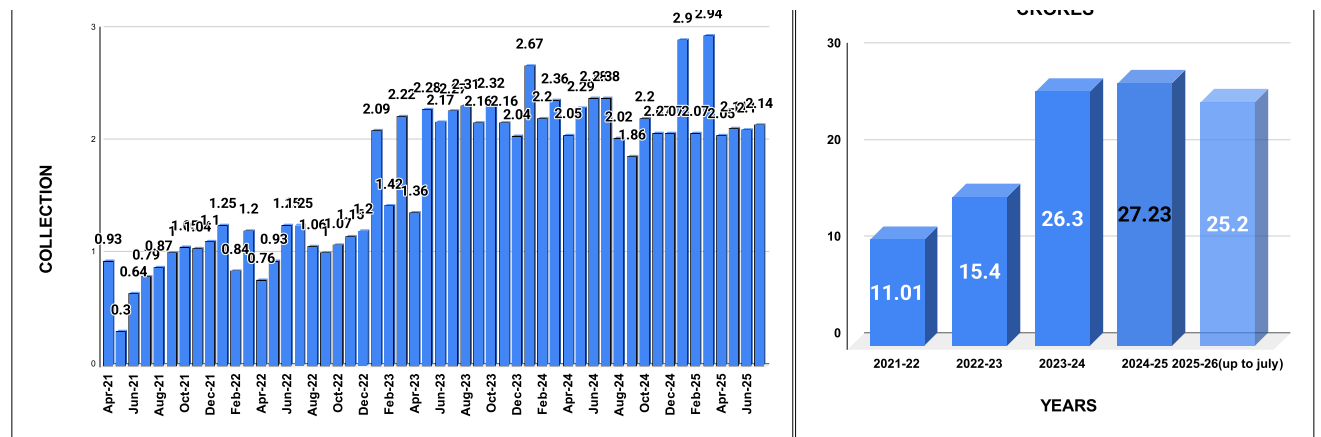
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kodungaloor Section	13137370	5333591	5072563	27.46%		1	Kodungaloor Section	13235954	5452807	3575358	19.13%
2	WSP Chalakudy Section1	16247320	2853083	3604279	18.87%		2	WSP Chalakudy Section1	14481813	3475046	2717260	15.13%
3	Irinjalikuda Section	15160651	3257968	3412235	18.53%		3	Irinjalikuda Section	14911972	3639374	2760997	14.88%
4	PH Section2 Chalakudy	14051059	1904537	2859476	17.92%		4	Olloor Section	21861157	3967673	3278689	12.69%
5	Olloor Section	22564013	4080108	4218114	15.83%		5	Mathilakam Section	8119802	1390285	988360	10.39%
6	Mathilakam Section	8478046	1471620	1514746	15.22%		6	Cherpu Section	21952123	3693172	2553257	9.96%
7	Cherpu Section	22020376	3430167	3381623	13.29%		7	PH Section2 Chalakudy	12412163	1679440	1362927	9.67%
8	Vadanapally Section	17176521	1857333	1987059	10.44%		8	Vadanapally Section	16863919	2187946	1034759	5.43%
9	Mala Section	0	0	0	0.00%	9	Mala Section	0	0	0	0.00%	

SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Chalakudy Sub Dn.	52,862,392	8,837,728	10,681,869	17.31%	1	Mala Sub Dn.	13,235,954	5,452,807	3,575,358	19.13%
2	Irinjalikuda Sub Dn.	37,181,027	6,688,135	6,793,858	15.49%	2	Chalakudy Sub Dn.	48,755,133	9,122,159	7,358,876	12.71%
3	Nattika Sub Dn.	25,654,567	3,328,953	3,501,805	12.08%	3	Irinjalikuda Sub Dn.	36,864,095	7,332,546	5,314,254	12.02%
4	Mala Sub Dn.	221,034,865	14,181,055	7,659,905	3.26%	4	Nattika Sub Dn.	24,983,721	3,578,231	2,023,119	7.08%

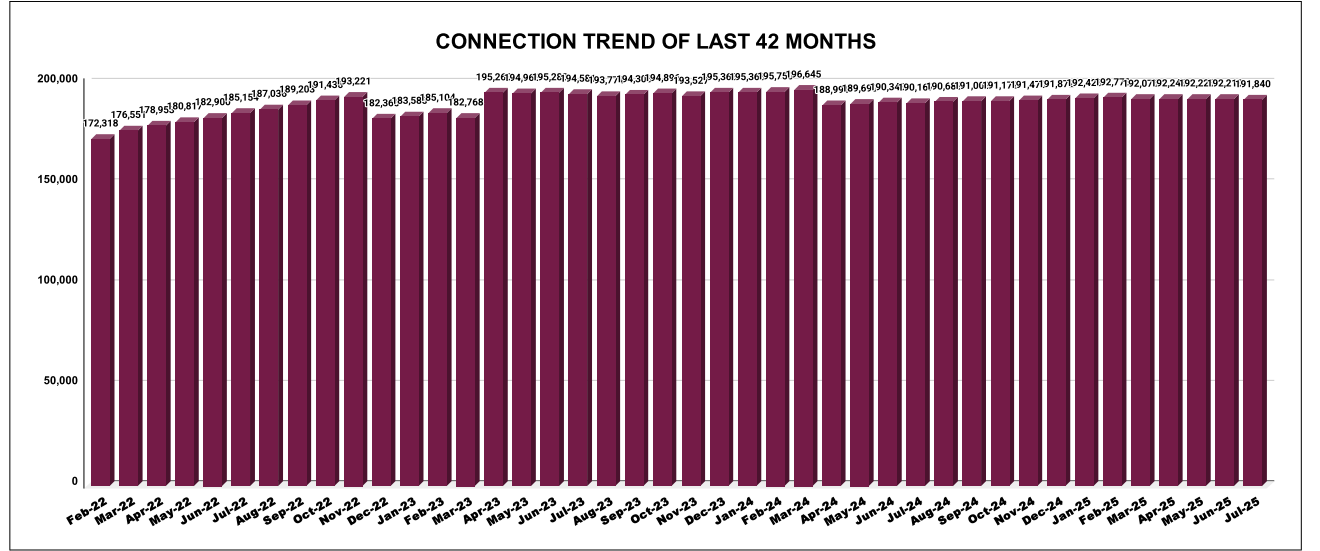
DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)
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COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	10.48	77.16	86.70	87.15	68.15	79.80	75.03	83.09	118.46	129.76	139.32	209.07
2021-22	93.36	30.40	63.60	78.90	87.48	99.84	105.00	104.28	110.39	125.06	84.29	120.45
2022-23	75.74	93.02	125.05	124.98	106.45	100.31	106.97	115.28	120.38	208.64	141.76	221.57
2023-24	136.07	227.55	216.72	227.02	231.16	215.93	231.81	215.71	203.71	266.78	219.88	235.54
2024-25	204.63	228.82	238.32	237.62	201.96	186.16	220.43	207.29	207.19	290.05	207.20	294.09
2025-26	205.15	210.59	209.79	214.29								
						YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)
						COLLECTION IN LAKHS	1,164.16	1,103.05	1,540.15	2,627.88	2,723.75	839.82



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,16,523	1,17,126	1,17,553	1,17,832	1,18,039	1,18,151	1,18,388	1,29,339	1,31,149	1,33,090	1,35,573	1,39,999
2021-22	1,42,558	1,43,223	1,44,759	1,48,128	1,29,367	1,55,598	1,58,570	1,61,684	1,64,696	1,75,782	1,72,318	1,76,551
2022-23	1,78,953	1,80,817	1,82,900	1,85,154	1,87,036	1,89,203	1,91,436	1,93,221	1,82,366	1,83,585	1,85,104	1,82,768
2023-24	1,95,263	1,94,966	1,95,283	1,94,581	1,93,774	1,94,305	1,94,896	1,93,527	1,95,368	1,95,366	1,95,750	1,96,645
2024-25	1,88,991	1,89,690	1,90,343	1,90,167	1,90,688	1,91,008	1,91,172	1,91,470	1,91,872	1,92,425	1,92,773	1,92,076
2025-26	1,92,248	1,92,225	1,92,213	1,91,840								

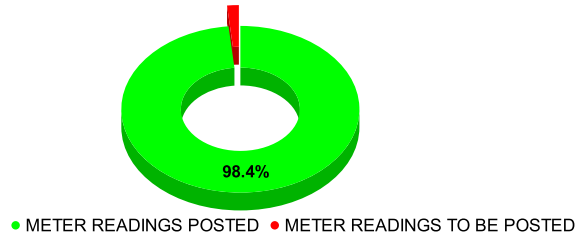


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	2

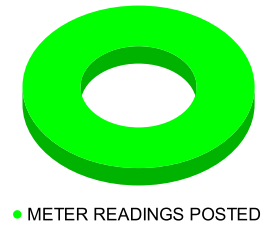
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
185,294	91,177	98.41%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
182,901	93,768	102.53%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
182,513	94,484	103.54%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
184,554	94,620	102.54%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
182,019	84,409	92.75%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
181,560	90,624	99.83%

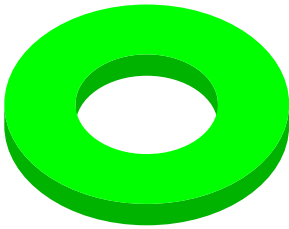
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



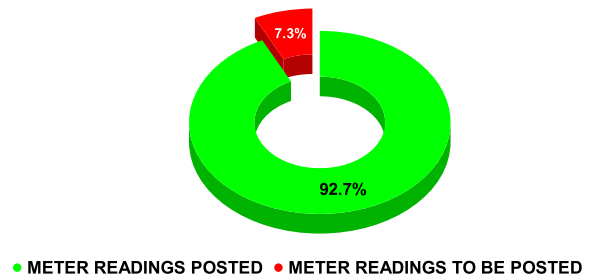
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



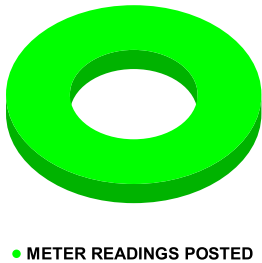
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



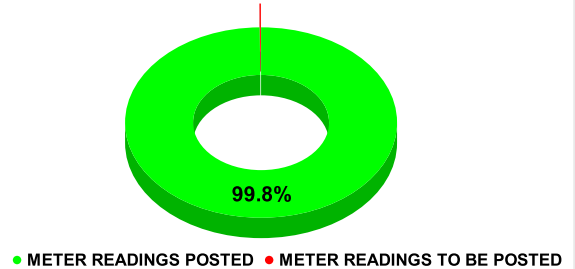
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



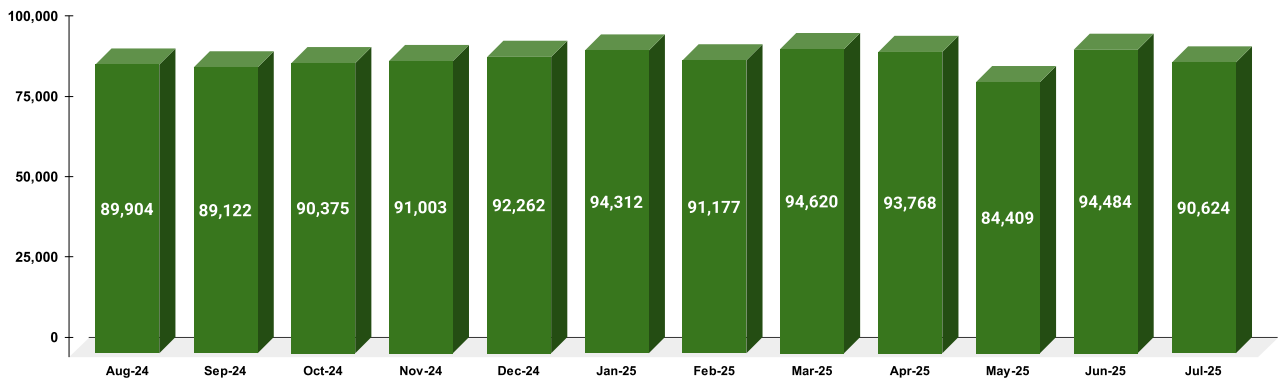
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



**METER READING POSTED FOR LAST 12 MONTHS**

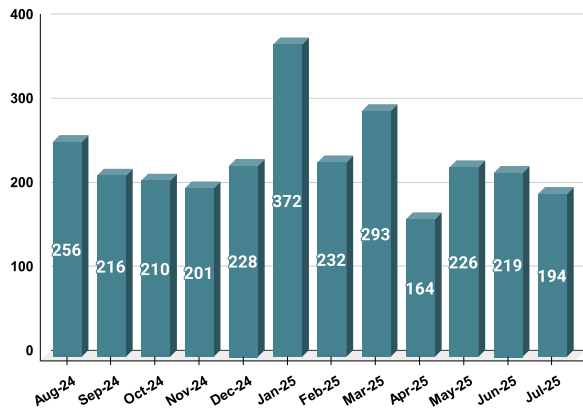




## FAULTY METER

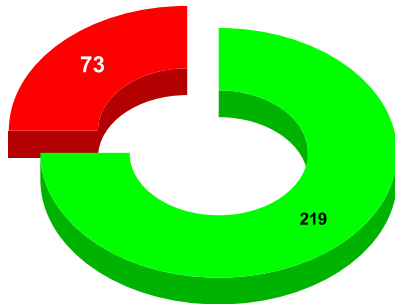
Marks	Total marks	Rank
13.39	20	14

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



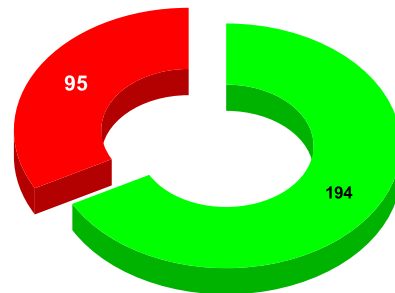
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	124	232	-108
MARCH	22	293	-271
APRIL	169	164	5
MAY	355	226	129
JUNE	292	219	73
JULY	289	194	95

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



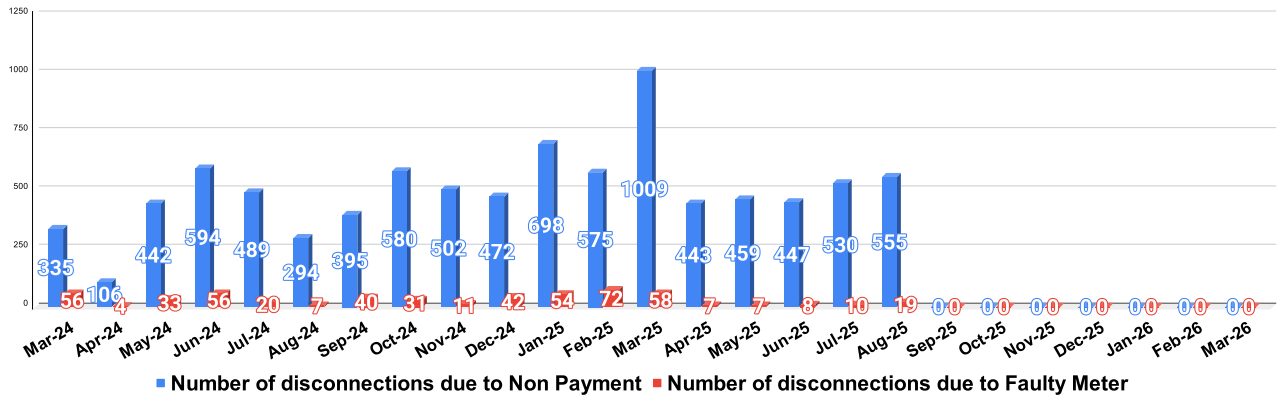
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	106	442	594	489	294	395	580	502	472	698	575	1,009
DUE TO FAULTY METER )	4	33	56	20	7	40	31	11	42	54	72	58
DUE TO NON PAYMENT( )	443	459	447	530	555	0	0	0	0	0	0	
DUE TO FAULTY METER( )	7	7	8	10	19	0	0	0	0	0	0	

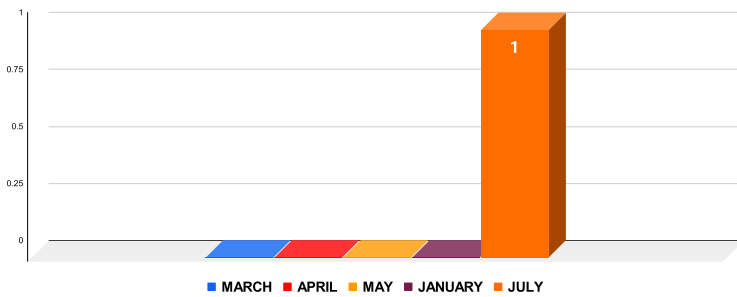
## NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



## MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	9

### MOBILE NUMBER UPDATION PENDING



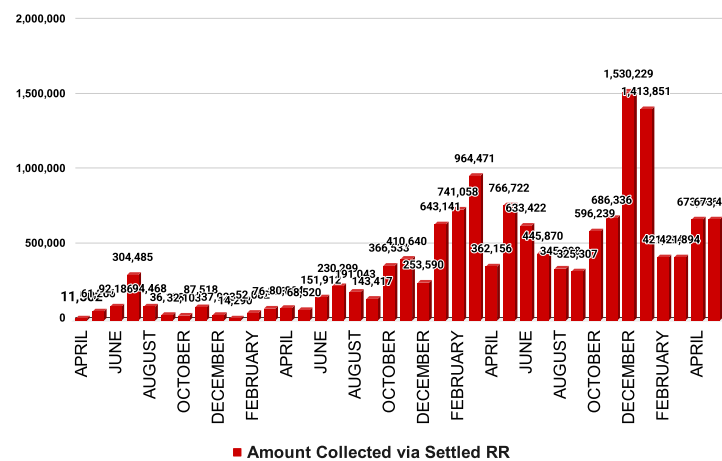
### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	1

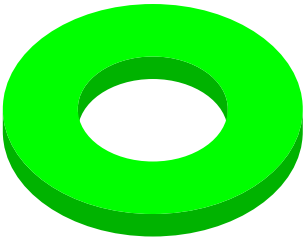
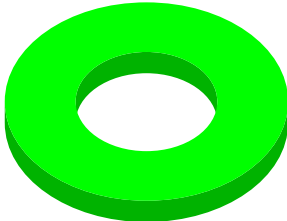
## REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.60	8	18

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	373	230	370	1,530,229
JANUARY	352	167	268	1,413,851
FEBRUARY	294	224	101	421,894
MARCH	663	157	150	673,446
APRIL	266	73	60	242,904
MAY	565	508	17	46,682

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	25
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025  		SEPTEMBER Total No of JJM Connection <b>77,821</b>	No of connection routed in e-Abacus <b>77,461</b>	Balance connection to be routed <b>344</b>
		OCTOBER Total No of JJM Connection <b>78,347</b>	No of connection routed in e-Abacus <b>78,222</b>	Balance connection to be routed <b>125</b>
		NOVEMBER Total No of JJM Connection <b>79,172</b>	No of connection routed in e-Abacus <b>79,172</b>	Balance connection to be routed <b>0</b>
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025  		DECEMBER Total No of JJM Connection <b>83,284</b>	No of connection routed in e-Abacus <b>83,284</b>	Balance connection to be routed <b>0</b>
		JANUARY Total No of JJM Connection <b>87,667</b>	No of connection routed in e-Abacus <b>87,667</b>	Balance connection to be routed <b>0</b>
		FEBRUARY Total No of JJM Connection <b>84,459</b>	No of connection routed in e-Abacus <b>84,459</b>	Balance connection to be routed <b>0</b>

The Revenue Division of Irinjalakkuda has a total number of 192773 connections of which 181560 are live connections.

The monthly demand is Rs. 31257926 and the monthly collection is Rs. 186.16 lakhs. The PIC monthly consumption is 927255 KL. The arrears of Irinjalakkuda for the month of July 2024 is Rs.35.04 Crore.

The total number of Readings posted as on July 2024 is 90624. The Total number of Faulty meter is 289 , out of which 194 are the Faulty meters replaced and 95 are to be replaced.

The disconnection status of Irinjalakkuda shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 1.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 17 and the Amount collected via settled RR is 46682.

Total number of JJM Connections is 84459 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July