



കേരള ജല അതോറിറ്റി

THRISSUR

JULY

Report Generated at 04/10/2025 11:33:08

Rank-31

Name of Executive Engineer

Sri. Ajish Kumar

Name of Revenue officer

Nibu K

CONNECTIONS AS ON AS ON JULY :

1,29,915

ARREARS IN CRORE AS ON JULY :

61.22

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

2,55,34,656

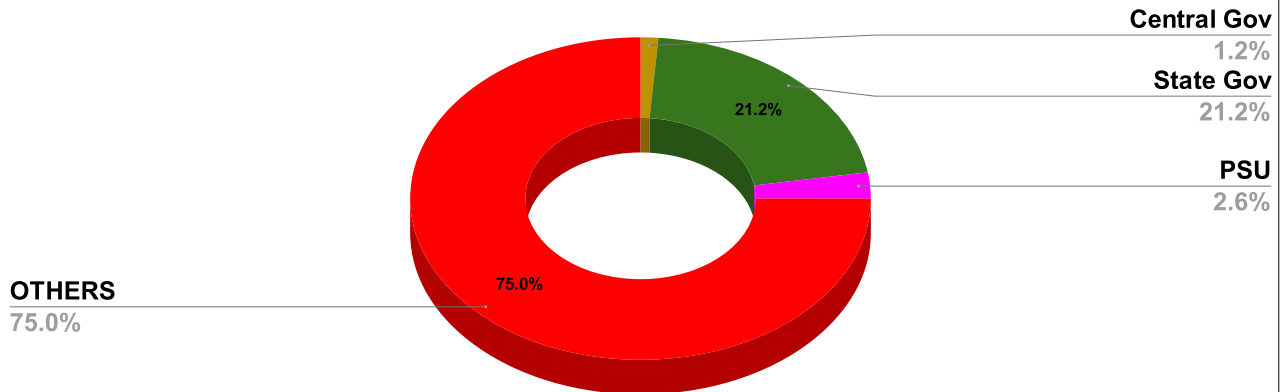
15,00,472

31,52,109

9,05,20,079

14,11,70,447

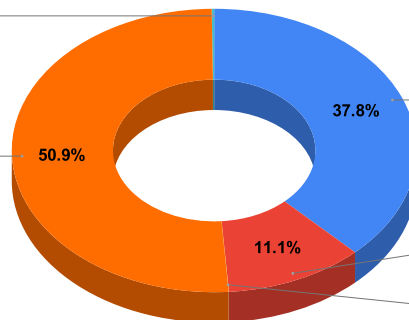
ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD

Municipality
0.2%

Panchayath WC-Street Taps
50.9%



Domestic (D)
37.8%

Non Domestic (N)
11.1%
Special (S)
0.0%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
10,42,13,918	3,06,05,324	4,26,535	55,589	0	14,06,24,822	5,45,625	0

ARREARS WITH OUT LSGD

Special (S)

0.0%

Non Domestic (N)

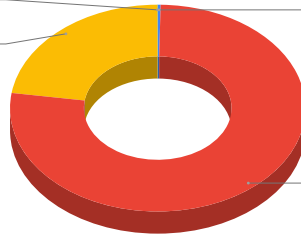
22.6%

Industrial (I)

0.3%

Domestic (D)

77.0%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

1.2%

State Gov

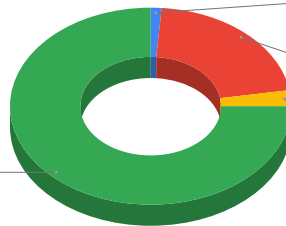
21.2%

PSU

2.6%

Domestic, Nondomestic and others

75.0%

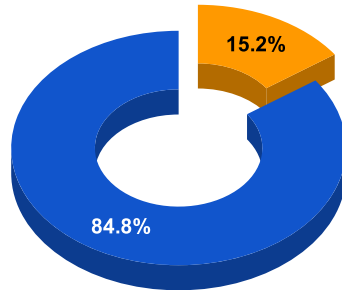


TOP DEFAULTERS OF THRISSUR FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE COLLECTOR, CIVIL STATION, AYYANTHOLE,	1,63,23,303
2	THE ASST.EXE.ENGG.,BLDG SUB DIVISION, PWD, CHEMBUKAVU, Thrissur,	28,79,030
3	DEPUTY COMMANDANT, DISTRICT ARMED RESERVE POLICE, THRISSUR, 680631	21,35,516
4	SEC.,THRISSUR CORPORATION, U G FLAT, ANAPPARA, IX/522/III	14,84,426
5	THE COMMANDANT.,INDIA RESERVE BATTALION, R V PURAM, THRISSUR,	10,38,364
6	V A RAVIENDRAN, 5/1250/1 to 63, Asset Fortune Viyyur, Viyyur, Viyyur	9,86,811
7	THE MUNICIPAL SECRETARY, GURUVAYOOR MUNICIPALITY TOWN SHIP REST H, WEST NADA GURUVAYOOR,	8,69,739
8	MARY FRANCIS, ALAPPATT HOUSE, KANIMANGALAM, 11/533	7,62,935
9	THE MUNICIPAL SECRETARY, GURUVAYUR MUNICIPALITY COMFORT STATION, EAST NADA GURUVAYUR,	5,75,051
10	TH EPRINCIPAL, AMRITH AVIDYALAYAM, PANCHIKKAL JUNCTION, AYYANTHOLE	4,64,947

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023

20,251

COMPREHENSIVE INDEX

Marks

Total marks

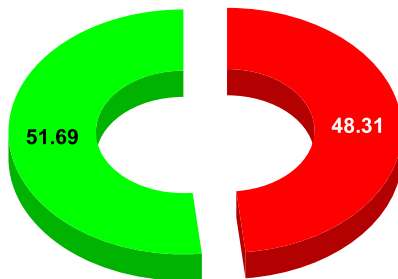
Rank

51.69

100

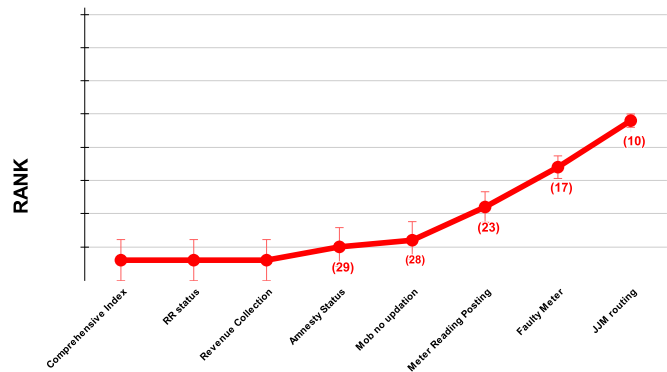
31

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks

Total marks

Rank

51.69

100

31

6.25

25

31

20.39

16

23

13.08

20

17

1.91

10

28

0.06

8

31

10.00

10

10

REVENUE COLLECTION ACHIEVEMENT

Marks

Total marks

Rank

6.25

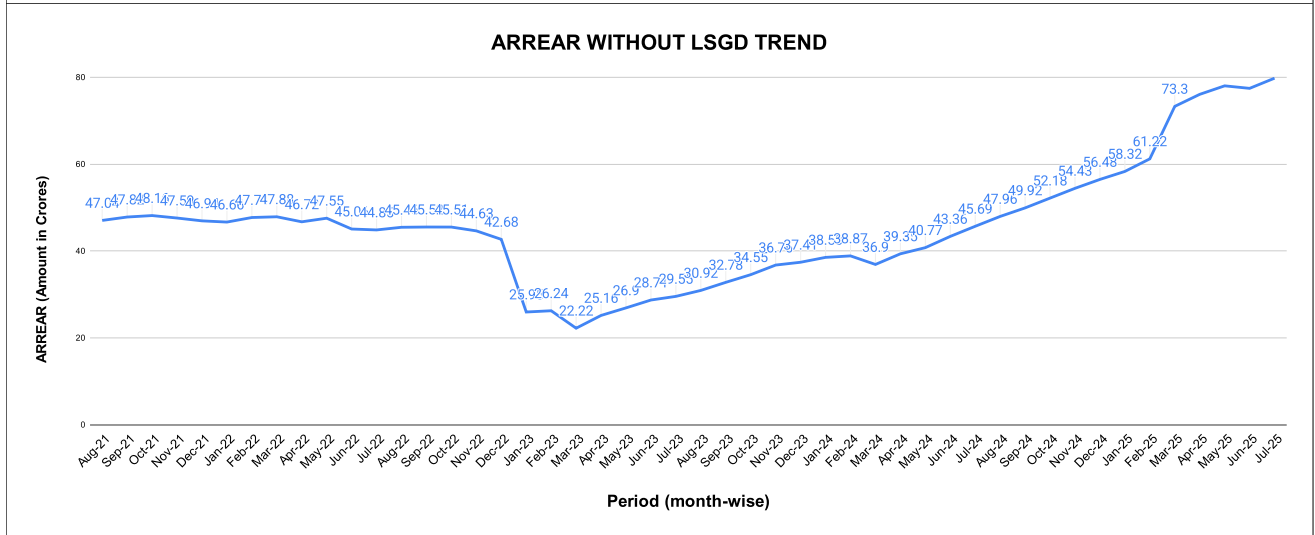
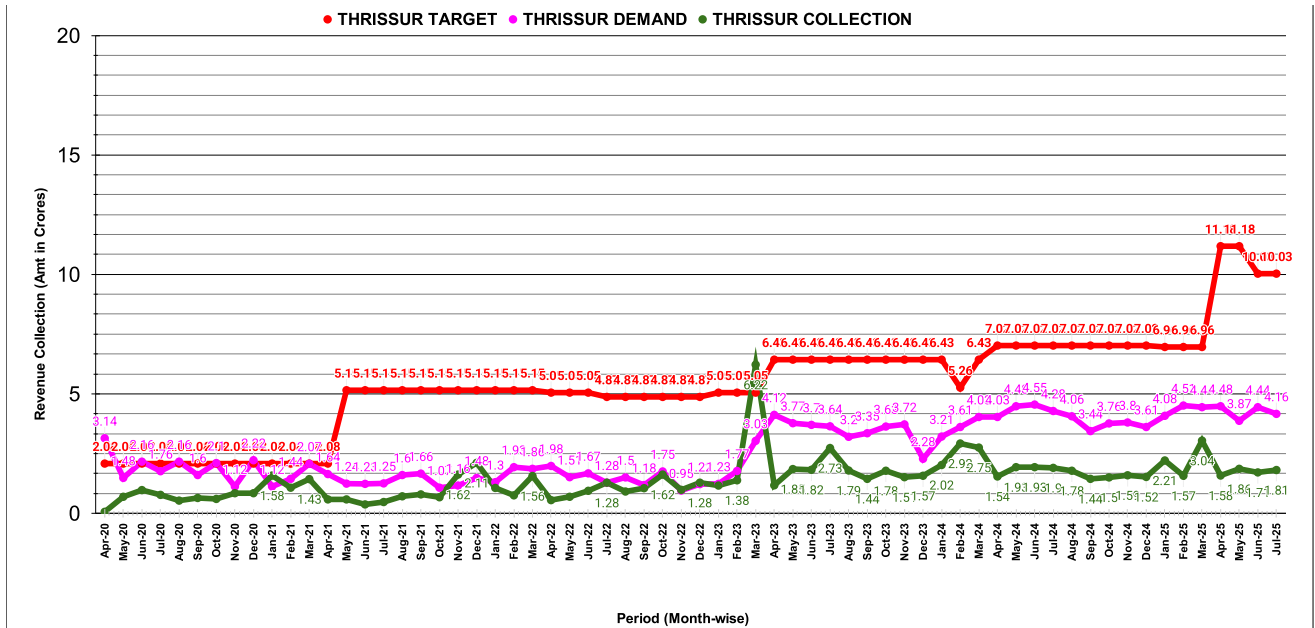
25.00

31

SECTION RANKING

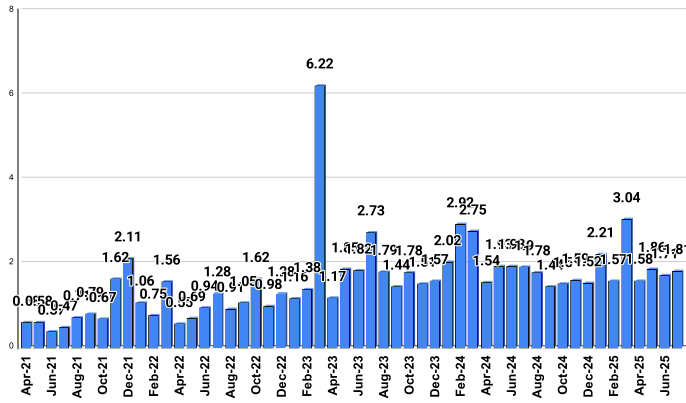
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Guruvayoor Section	17816998	4302016	5467020	24.72%		1	Thrissur Section1	16405805	4850663	3531649	16.61%
2	Vadakanchery Section	7099275	1636598	2066075	23.65%		2	Peechi Section	2536683	682258	518381	16.10%
3	Peechi Section	2689472	542199	665217	20.58%		3	Vadakanchery Section	6625024	2004480	1300814	15.07%
4	Chelakkara Section	6115428	1563677	1488258	19.38%		4	Chelakkara Section	6174330	1637980	1080390	13.83%
5	Thrissur Section1	15688630	3343612	2580906	13.56%		5	Thrithala Section	16634367	2564804	1910818	9.95%
6	Thrithala Section	17002365	1913778	2286300	12.09%		6	Thrissur Section2	41149918	5572492	4130141	8.84%
7	Thrissur Section2	40497333	6063458	5322239	11.43%		7	Guruvayoor Section	16618862	4511695	1730316	8.19%
8	Kunnamkulam Section	19278720	1912097	2226169	10.51%		8	Kunnamkulam Section	18826230	2360066	1505584	7.11%

SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Vadakanchery Sub Dn.	13,214,703	3,200,275	3,554,333	21.65%		1	Vadakanchery Sub Dn.	12,799,354	3,642,460	2,381,204	14.48%
2	Guruvayoor Sub dn.	54,098,083	8,127,891	9,979,489	16.04%		2	Guruvayoor Sub dn.	52,079,459	9,436,565	5,146,718	8.37%
3	Thrissur Sub Dn.	497,502,080	29,509,686	8,568,362	1.63%		3	Thrissur Sub Dn.	518,279,468	31,996,881	8,180,171	1.49%



COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6.45	68.96	96.82	77.11	52.80	63.64	59.53	84.43	84.43	157.94	106.90	143.31
2021-22	58.49	58.08	37.33	47.48	71.04	78.61	66.63	161.70	210.84	106.38	74.57	156.41
2022-23	54.63	68.78	94.12	127.66	91.23	104.89	162.37	97.57	128.36	116.28	138.45	622.21
2023-24	116.77	184.75	182.31	272.64	178.64	144.30	177.54	150.64	157.37	201.86	291.93	275.18
2024-25	153.58	192.64	193.01	190.31	177.64	143.53	150.22	158.81	151.81	221.02	157.08	304.01
2025-26	158.00	186.04	171.00	180.54								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	1,002.32	1,127.56	1,806.55	2,333.94	2,193.69	695.58						

COLLECTION

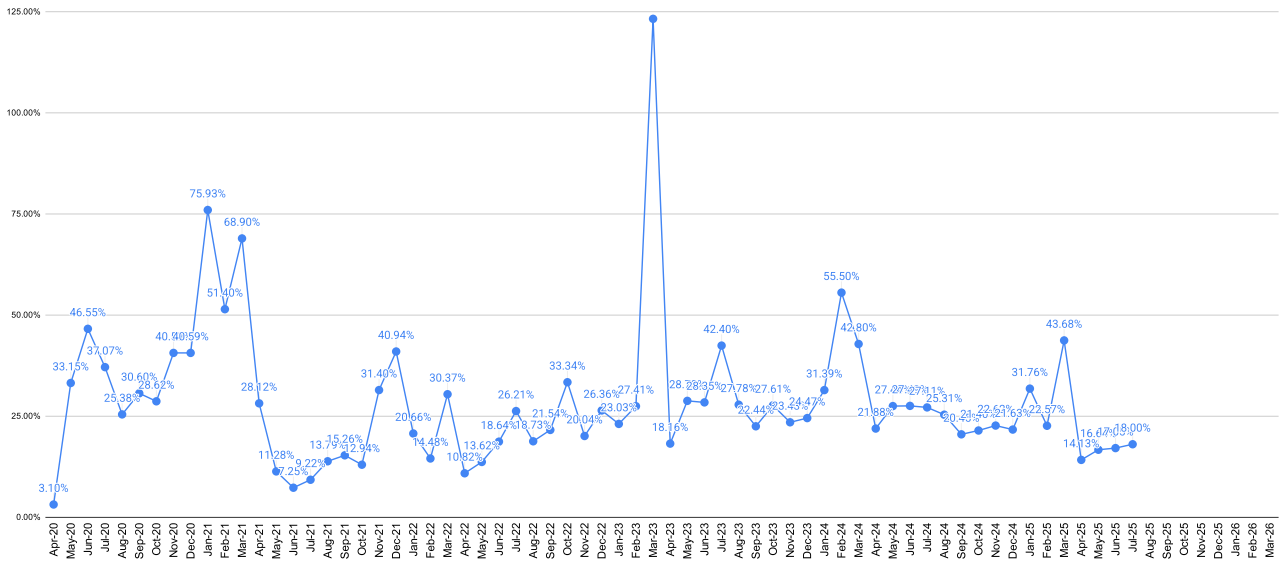


SCORES



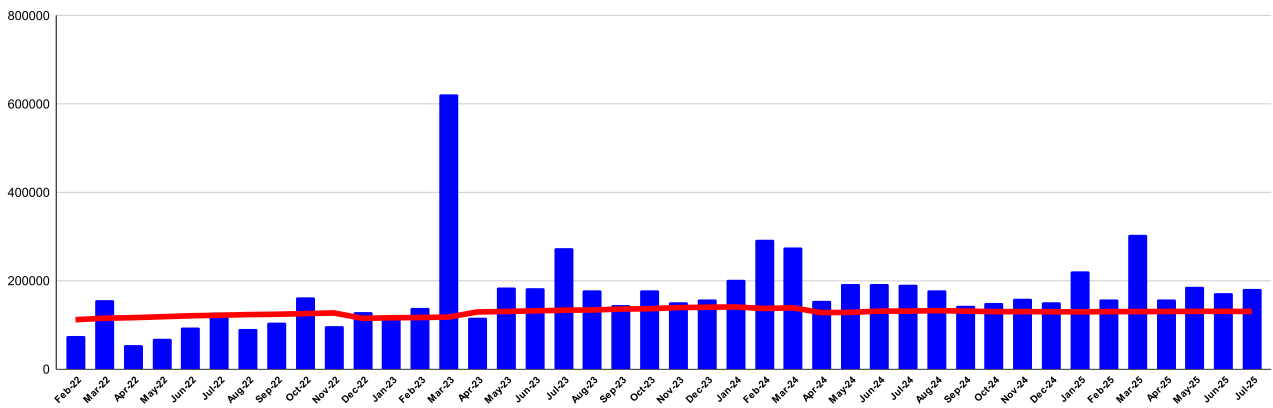
YEARS

REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

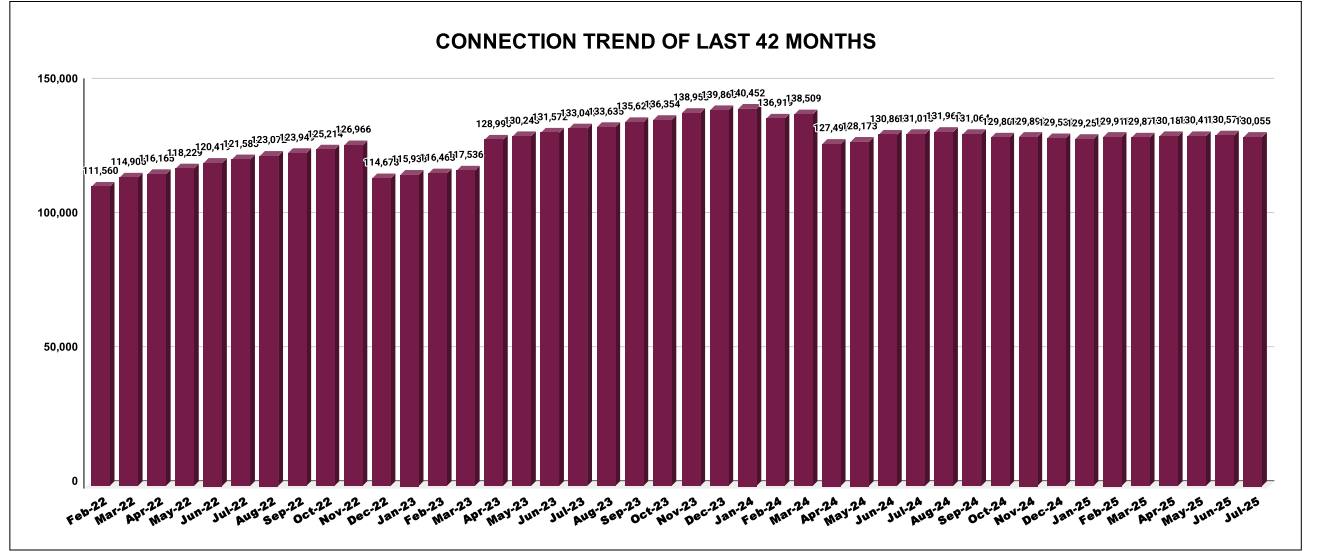


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	71,396	71,969	72,339	72,566	72,752	72,921	73,099	85,993	85,993	86,727	90,693	93,880
2021-22	93,880	93,880	93,880	93,880	99,445	1,01,558	47,257	1,05,595	1,08,443	1,10,070	1,11,560	1,14,906
2022-23	1,16,165	1,18,229	1,20,419	1,21,585	1,23,072	1,23,949	1,25,214	1,26,966	1,14,678	1,15,938	1,16,463	1,17,536
2023-24	1,28,990	1,30,243	1,31,572	1,33,044	1,33,635	1,35,624	1,36,354	1,38,958	1,39,863	1,40,452	1,36,919	1,38,509
2024-25	1,27,497	1,28,173	1,30,863	1,31,013	1,31,968	1,31,064	1,29,802	1,29,899	1,29,539	1,29,250	1,29,915	1,29,877
2025-26	1,30,183	1,30,410	1,30,571	1,30,055								

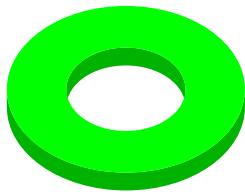


METER READING POSTING	Marks	Total marks	Rank
	20.39	16	23

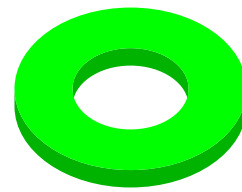
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
121,184	62,084	102.46%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
121,668	61,300	100.77%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
124,990	63,269	101.24%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
120,329	60,770	101.01%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
123,480	39,080	63.30%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
122,327	60,101	98.26%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

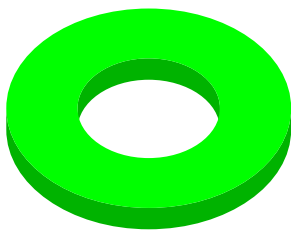


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

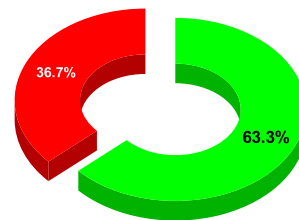


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

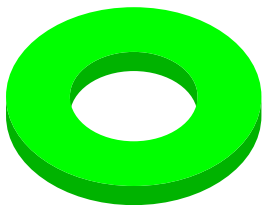


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



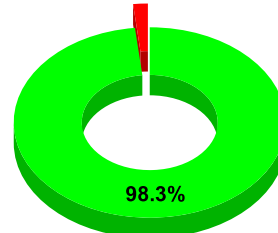
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



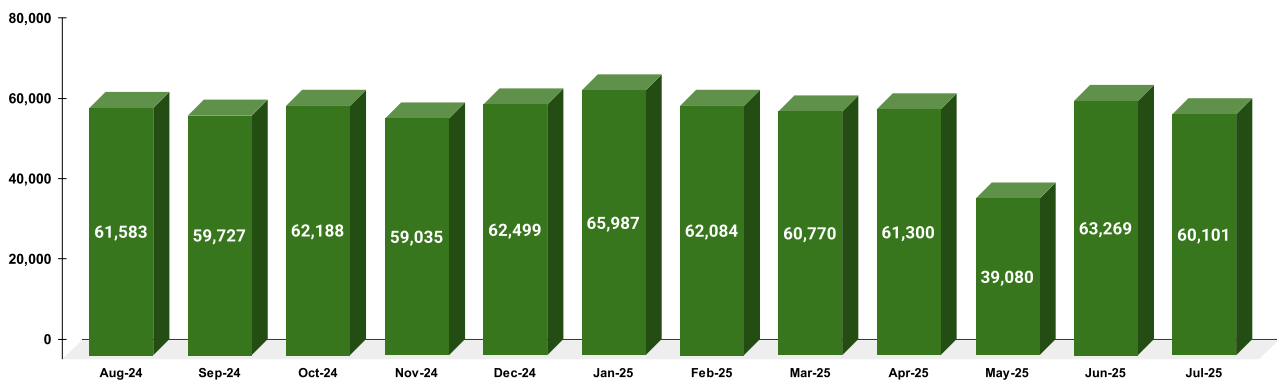
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

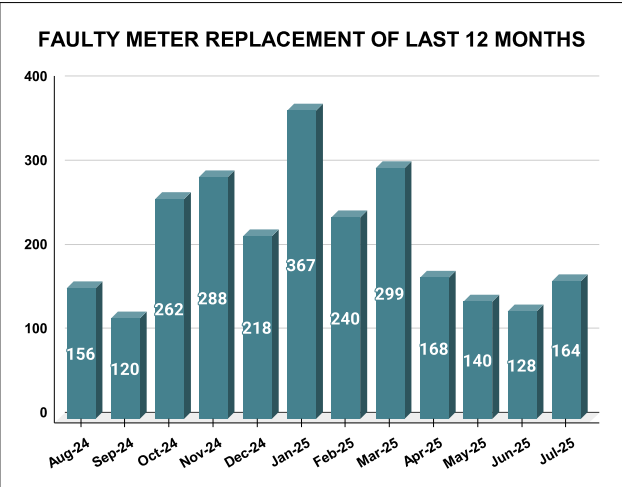


● METER READINGS POSTED ● METER READINGS TO BE POSTED

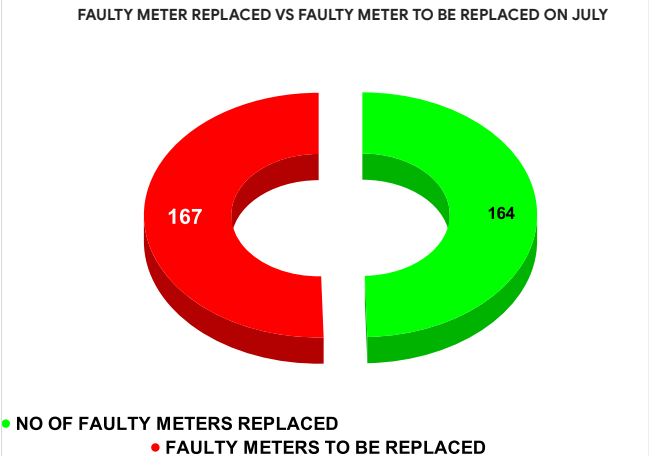
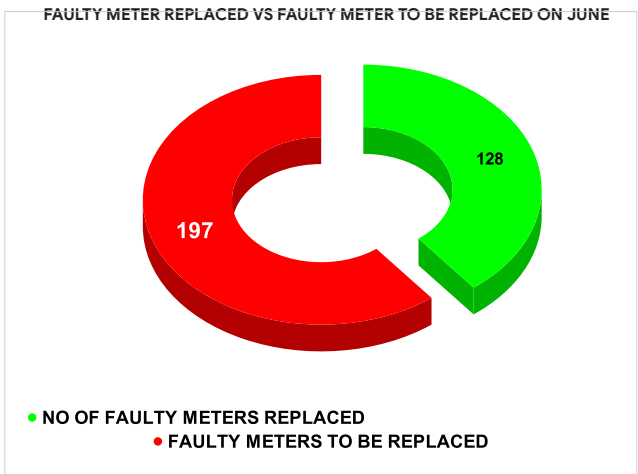
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.08	20	17

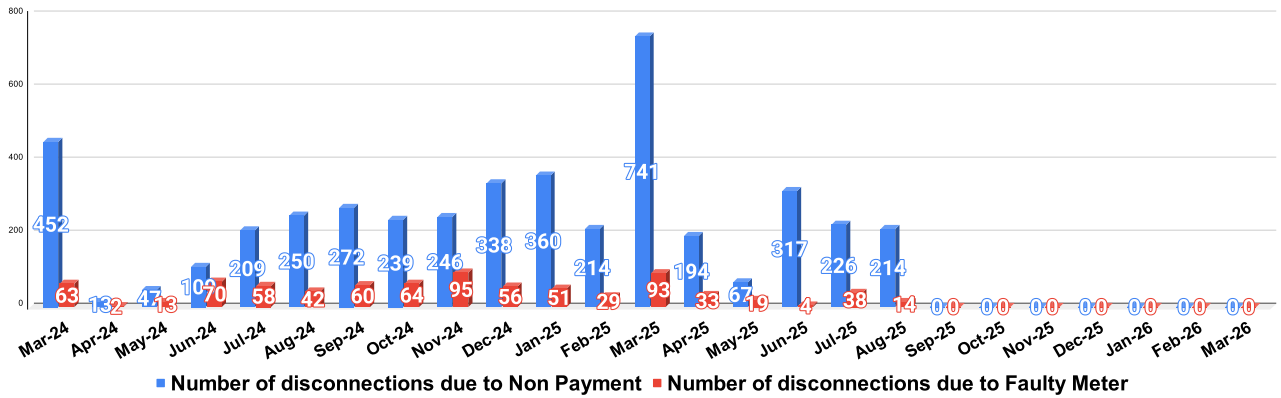


MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	388	240	148
MARCH	318	299	19
APRIL	288	168	120
MAY	307	140	167
JUNE	325	128	197
JULY	331	164	167



DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	13	47	109	209	250	272	239	246	338	360	214	741
DUE TO FAULTY METER)	2	13	70	58	42	60	64	95	56	51	29	93
DUE TO NON PAYMENT()	194	67	317	226	214	0	0	0	0	0	0	
DUE TO FAULTY METER()	33	19	4	38	14	0	0	0	0	0	0	

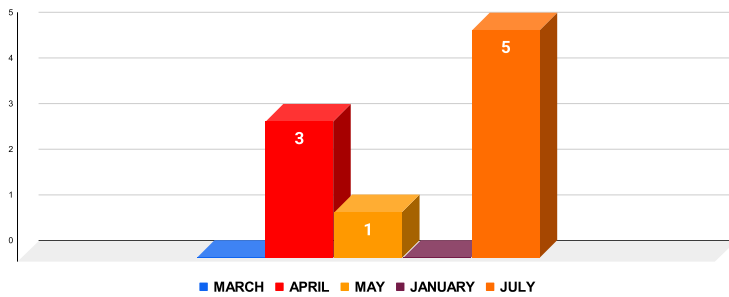
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.91	10	28

MOBILE NUMBER UPDATION PENDING



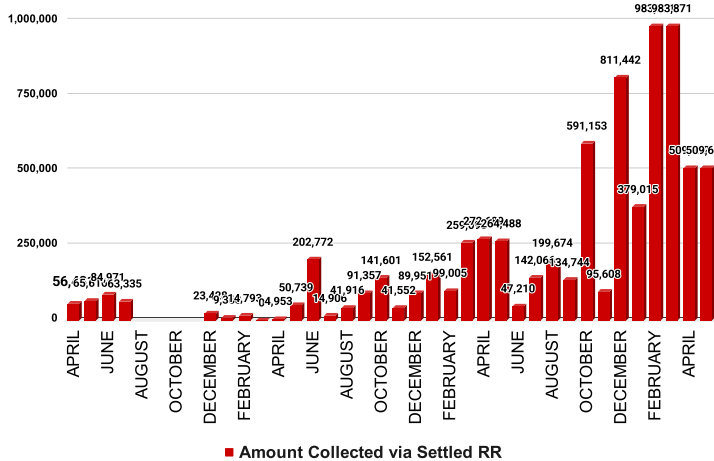
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	3	1	0	5

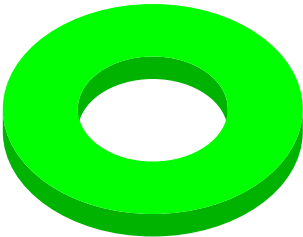
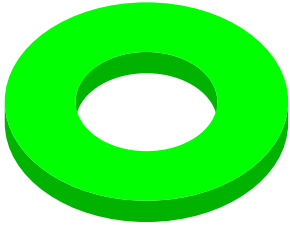
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.06	8	31

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	277	482	158	811,442
JANUARY	325	246	91	379,015
FEBRUARY	278	139	72	983,871
MARCH	371	215	99	509,692
APRIL	276	33	39	157,361
MAY	83	116	12	427,510

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	10
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 80,342	No of connection routed in e-Abacus 80,342	Balance connection to be routed 0
		OCTOBER Total No of JJM Connection 80,716	No of connection routed in e-Abacus 80,716	Balance connection to be routed 0
		NOVEMBER Total No of JJM Connection 81,418	No of connection routed in e-Abacus 81,418	Balance connection to be routed 0
		DECEMBER Total No of JJM Connection 82,406	No of connection routed in e-Abacus 82,406	Balance connection to be routed 0
		JANUARY Total No of JJM Connection 82,849	No of connection routed in e-Abacus 82,849	Balance connection to be routed 0
		FEBRUARY Total No of JJM Connection 83,039	No of connection routed in e-Abacus 83,039	Balance connection to be routed 0
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 				

The Revenue Division of Thrissur has a total number of 129915 connections of which 122327 are live connections.

The monthly demand is Rs. 34374139 and the monthly collection is Rs. 143.53 lakhs. The PIC monthly consumption is 686377 KL. The arrears of Thrissur for the month of July 2024 is Rs.61.22 Crore.

The total number of Readings posted as on July 2024 is 60101. The Total number of Faulty meter is 331 , out of which 164 are the Faulty meters replaced and 167 are to be replaced.

The disconnection status of Thrissur shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 5.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 12 and the Amount collected via settled RR is 427510.

Total number of JJM Connections is 83039 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July