



കേരള ജല അതോറിറ്റി

W S KOCHI

JULY

Report Generated at 04/10/2025 11:32:34

Rank-7

Name of Executive Engineer

Smt.Rekha.P.Nair

Name of Revenue officer

Santhosh K N

CONNECTIONS AS ON AS ON JULY :

2,40,294

ARREARS IN CRORE AS ON JULY :

48.25

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

25,28,85,052

3,76,985

2,51,36,513

-206,346,487

7,23,28,363

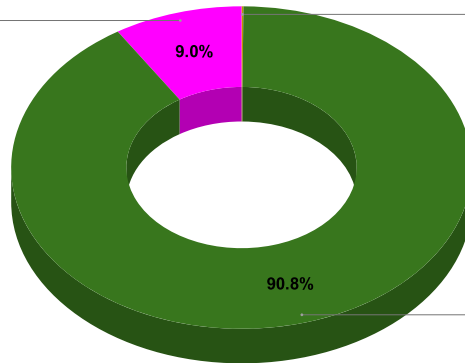
ARREAR BREAK UP INCLUDING LSGD

PSU

9.0%

Central Gov

0.1%



State Gov

90.8%

ARREARS INCLUDING LSGD

Panchayath WC-Street Taps

27.7%

Domestic (D)

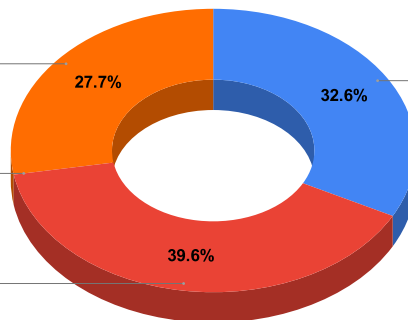
32.6%

Special (S)

0.0%

Non Domestic (N)

39.6%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,51,63,580	10,34,01,013	9,81,407	3,400	0	7,23,28,363	0	0

ARREARS WITH OUT LSGD

Special (S)

0.0%

Industrial (I)

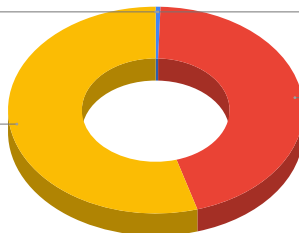
0.5%

Non Domestic (N)

54.6%

Domestic (D)

44.9%



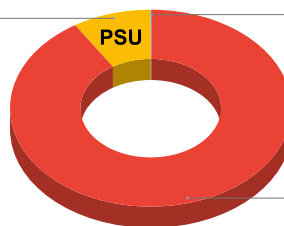
ARREAR BREAK UP WITH OUT LSGD

PSU

9.0%

Central Gov

0.1%

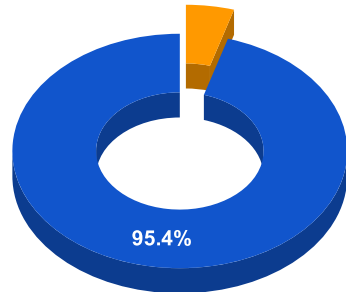


TOP DEFAULTERS OF W S KOCHI FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE ASSISTANT EXECUTIVE ENGR.^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 2427091, NGO QUARTERS JUNCTION	12,61,91,634
2	THE ASSISTANT EXECUTIVE ^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 2427091, NGO QURTERS JUNCTION old route	7,12,71,440
3	THE ASSISTANT EXECUTIVE ^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 04842427091, NGO QURTERS JUNCTION old	2,66,64,996
4	THE MANAGER,H.M.T.QUARTERS ##, KALAMASSERY P.O, PIN CODE 683104,,	2,12,39,714
5	THE PRINCIPAL, XII/116 B7/UA, ERNAKULAM GOVT MEDICAL COLLEGE, HMT COLONY 9567700750	1,03,82,018
6	THE MANAGING DIRECTOR, HINDUSTAN ORGANIC CHEMICALS LTD. 2720911-13 or 04842727206, AMBALAMUGAL, PH 8075694268	30,71,416
7	SECRETARY, WARD 10/147/A nirmal colony tank, VADAVUCODE PUTHENCROUZ PANCHAYAT, NEERMAL-MULAKKATHAZHAM	9,33,599
8	THE RESERVE INSPECTOR ^, A R CAMP @, KALAMASSERY,	7,61,959
9	CIVIL STATION,KAKKANAD ^, THE DISTRICT COLLECTOR, KAKKANAD(GARDEN), 8547610079	7,54,875
10	DIRECTOR M FAR HOTEL LIMITED, XI/596 (BL-13 204/7), M - FAR HOTEL LIMITED ,, BOAT JETTY ROAD ,	6,92,557

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

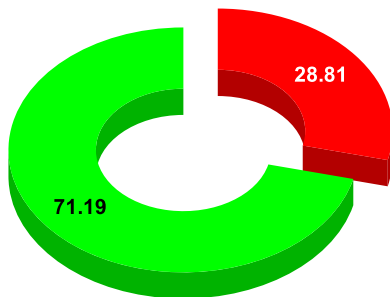
AS ON JULY 2023

11,125

COMPREHENSIVE INDEX

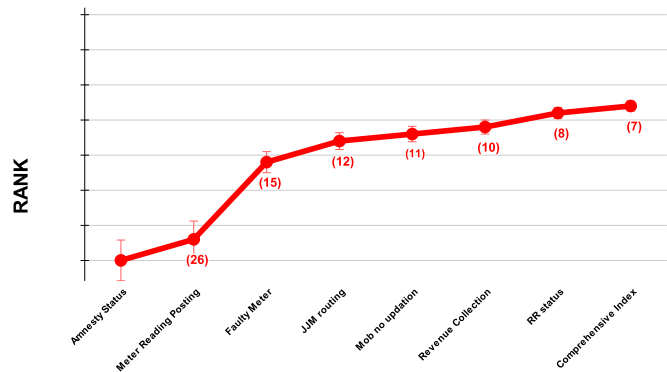
Marks	Total marks	Rank
71.19	100	7

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
71.19	100	7
21.76	25	10
20.13	16	26
13.31	20	15
2.00	10	11
3.99	8	8
10.00	10	12

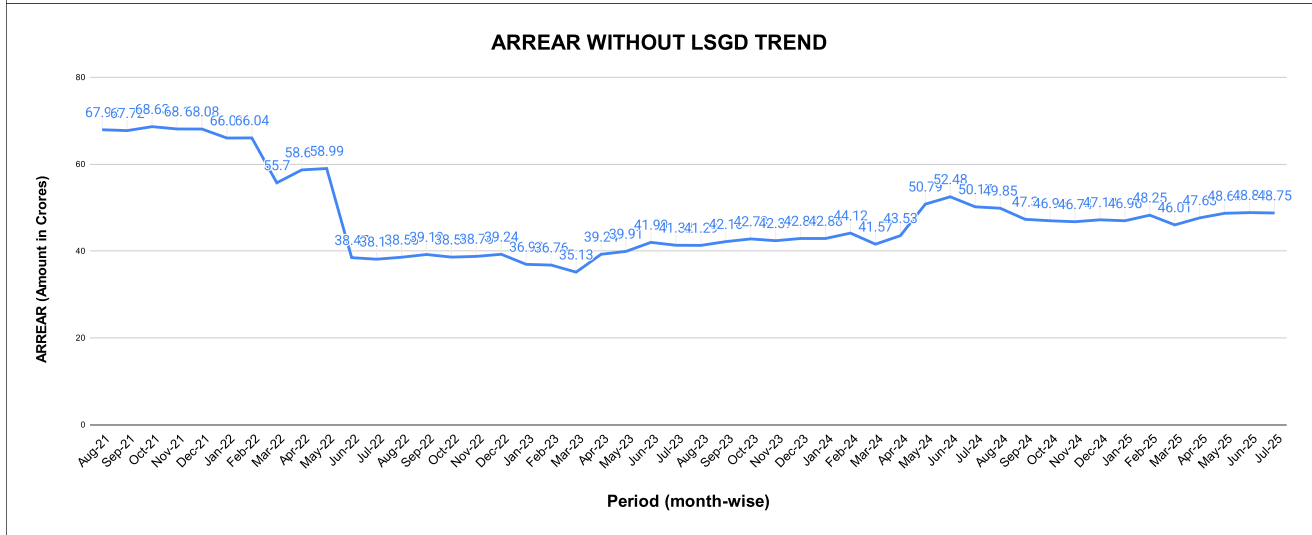
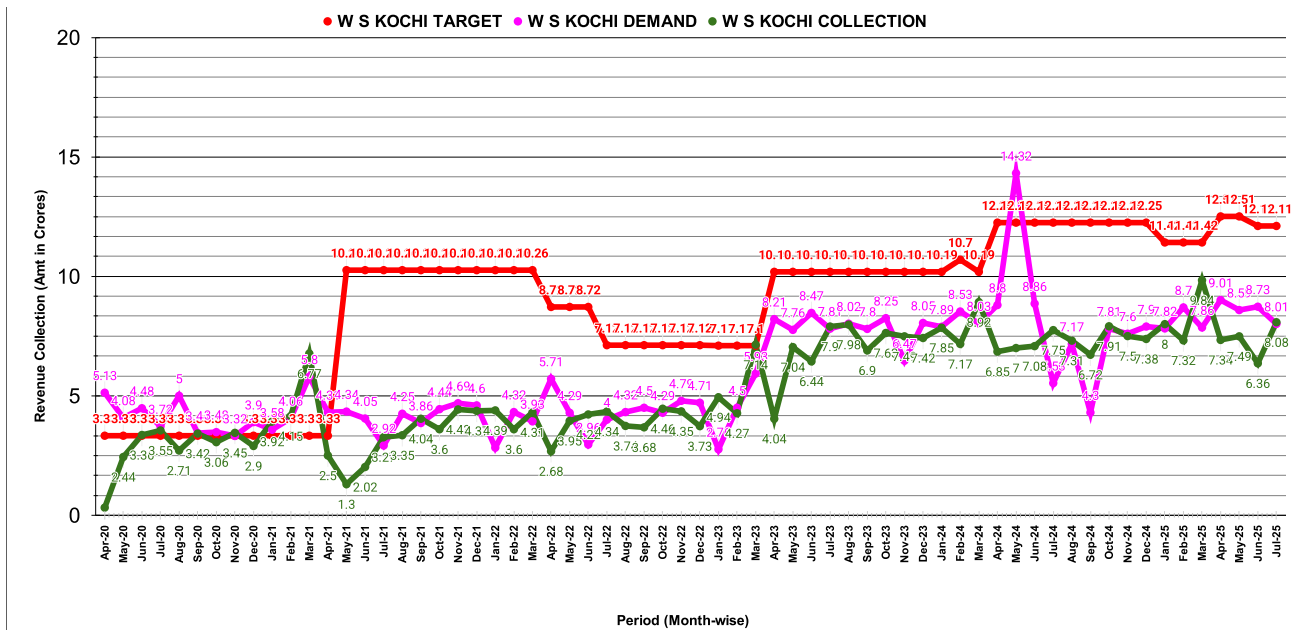
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
21.76	25.00	10

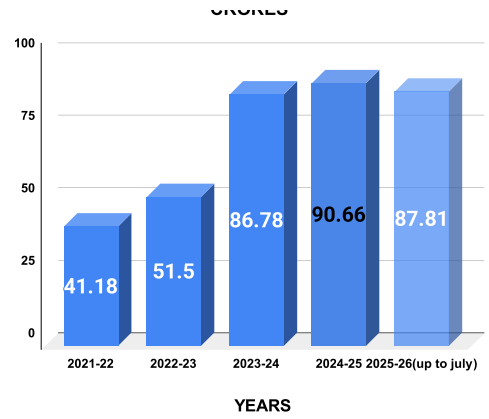
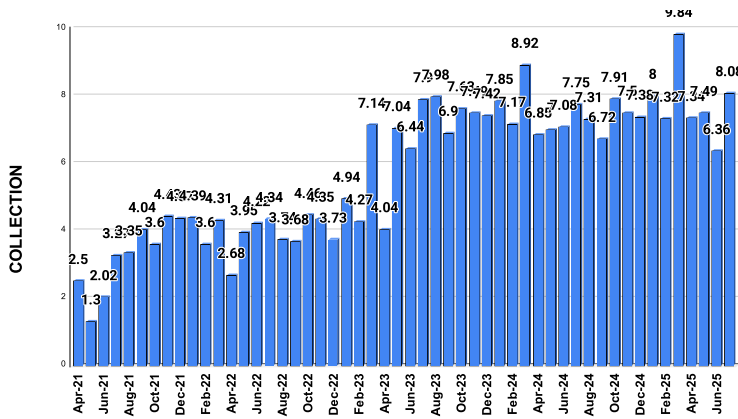
SECTION RANKING

JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Puthencruz Section	9422547	5723847	6281319	41.47%		1	Puthencruz Section	8799744	6901918	6381321	40.64%
2	Thrikkakara Section	18903059	9388697	11215314	39.64%		2	Thrikkakara Section	17227499	11093889	10788602	38.09%
3	Thripunithara Section	9628639	3328506	3297154	25.45%		3	Njarakkal Section	42009676	11660563	12134351	22.61%
4	Njarakkal Section	41733669	14106028	13614646	24.38%		4	Thripunithara Section	9545158	3033640	2476807	19.69%
5	North Paravur Section	64235013	13592901	15214871	19.55%		5	North Paravur Section	62592394	14465339	14210989	18.44%
6	Kalamassery Section	297264882	16281577	12497628	3.99%		6	Kalamassery Section	300992284	22163782	12042610	3.73%

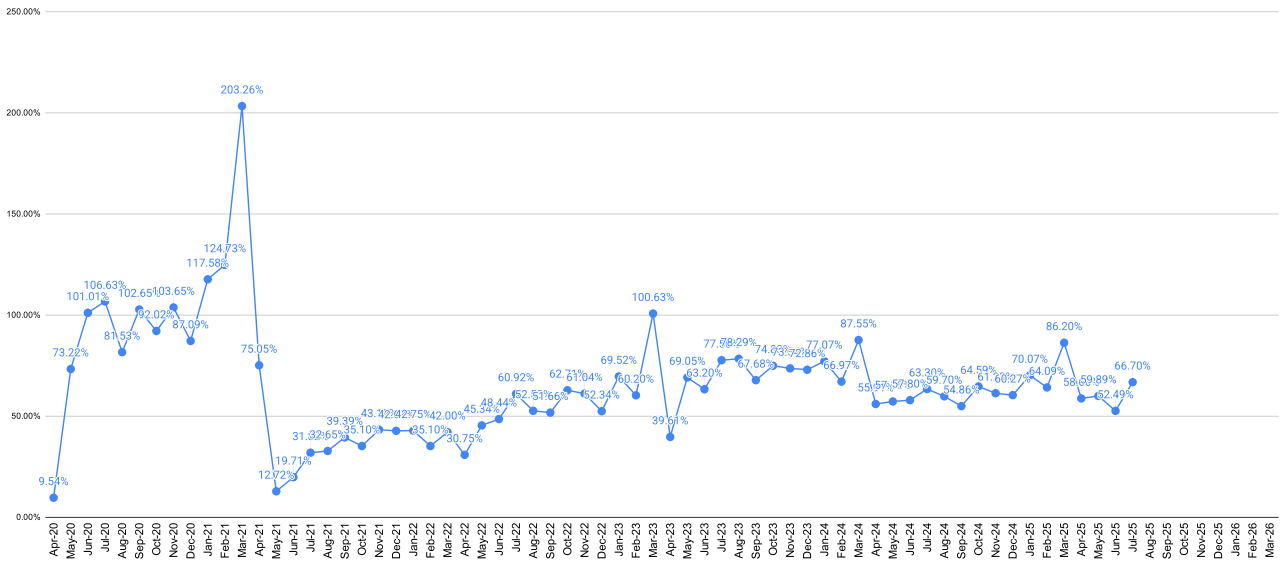
SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Puthencruz Sub Dn.	9,422,547	5,723,847	6,281,319	41.47%	1	Puthencruz Sub Dn.	8,799,744	6,901,918	6,381,321	40.64%
2	Thripunithara Sub Dn.	40,200,559	19,138,813	21,195,244	35.72%	2	Thripunithara Sub Dn.	38,007,490	20,663,466	17,601,403	30.00%
3	North Paravur Sub Dn.	105,968,682	27,705,478	28,836,066	21.57%	3	North Paravur Sub Dn.	104,602,070	26,154,078	26,373,516	20.17%
4	Kalamassery Sub Dn.	316,167,941	25,670,274	23,712,942	6.94%	4	Kalamassery Sub Dn.	318,219,783	33,257,671	22,831,212	6.50%



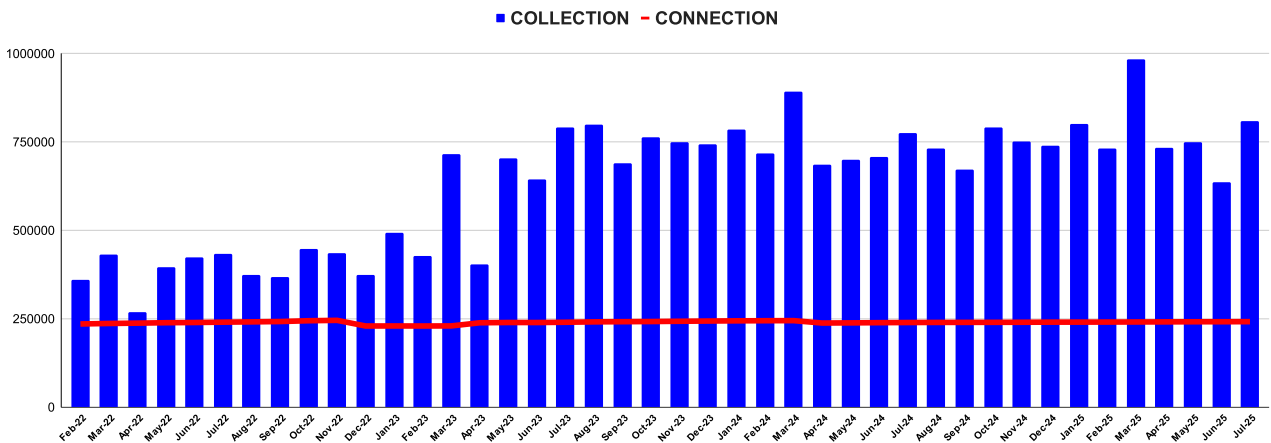
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	31.76	243.83	336.36	355.09	271.48	341.84	306.43	345.17	290.01	391.53	415.37	676.87
2021-22	249.91	130.49	202.27	326.51	334.96	404.13	360.15	443.11	437.34	438.66	360.08	430.95
2022-23	268.18	395.40	422.39	433.76	374.04	367.79	446.48	434.63	372.66	493.62	427.40	714.48
2023-24	403.59	703.60	644.03	790.35	797.82	689.70	762.52	749.36	742.47	785.32	716.55	892.16
2024-25	684.84	700.20	708.09	775.45	731.32	672.08	791.24	750.10	738.32	800.26	731.87	984.38
2025-26	733.84	749.26	635.67	807.74								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	4,005.73	4,118.56	5,150.82	8,677.46	9,068.15	2,926.52						



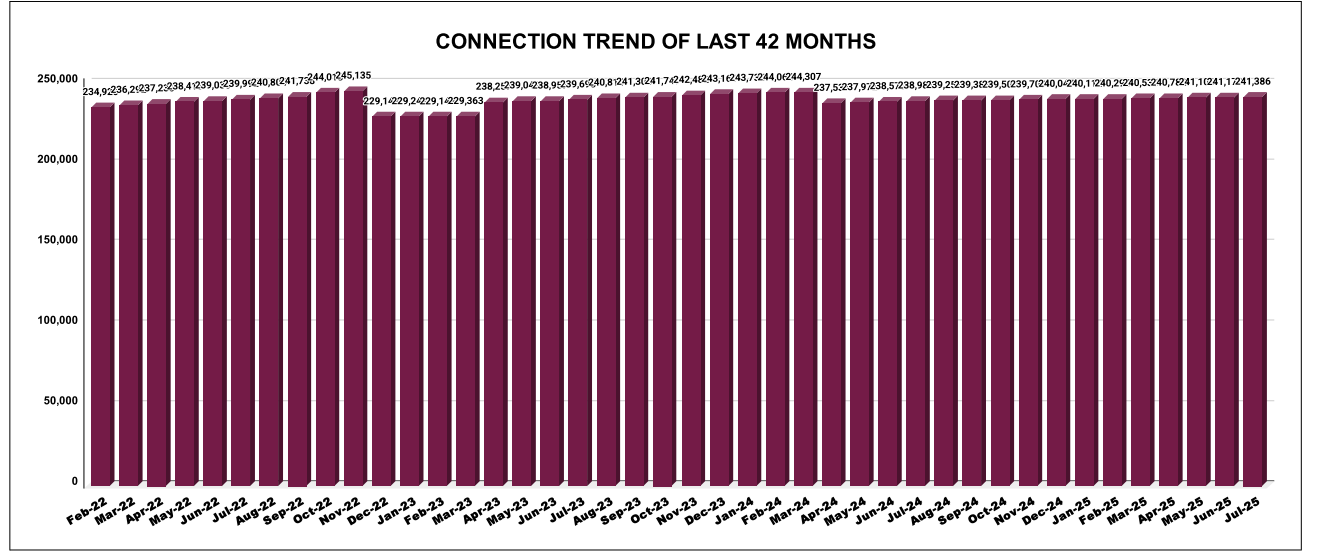
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,00,280	2,00,803	2,01,503	2,01,882	2,02,407	2,02,927	2,03,430	2,17,459	2,18,396	2,19,992	2,21,812	2,24,343
2021-22	2,26,253	2,26,563	2,27,457	2,28,588	2,29,940	2,30,648	2,31,421	2,32,136	2,32,746	2,33,515	2,34,920	2,36,292
2022-23	2,37,230	2,38,416	2,39,030	2,39,992	2,40,804	2,41,738	2,44,018	2,45,135	2,29,142	2,29,242	2,29,142	2,29,363
2023-24	2,38,257	2,39,048	2,38,957	2,39,698	2,40,814	2,41,303	2,41,749	2,42,482	2,43,161	2,43,735	2,44,064	2,44,307
2024-25	2,37,536	2,37,972	2,38,570	2,38,982	2,39,257	2,39,387	2,39,505	2,39,709	2,40,047	2,40,112	2,40,294	2,40,530
2025-26	2,40,782	2,41,106	2,41,179	2,41,386								

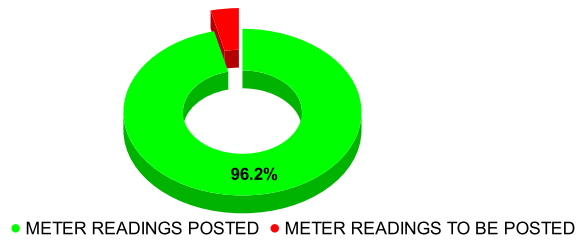


METER READING POSTING			
		Marks	Total marks
		20.13	16
			26

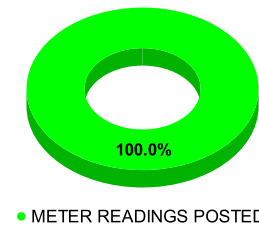
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
234,457	112,745	96.18%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
234,537	113,935	97.16%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
234,955	113,518	96.63%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
234,396	122,060	104.15%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
234,976	120,467	102.54%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
235,103	120,985	102.92%

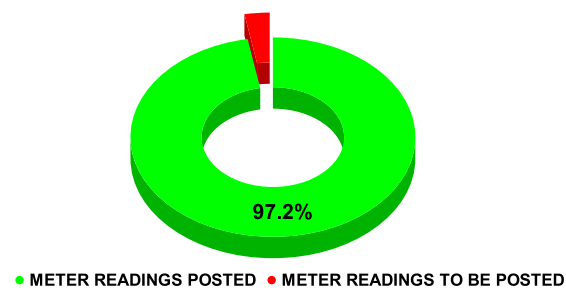
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



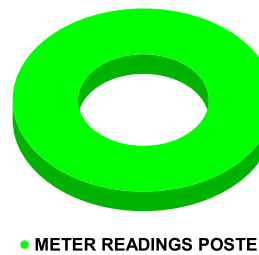
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



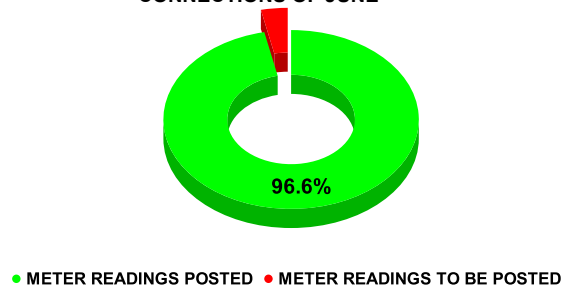
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



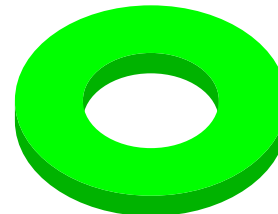
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



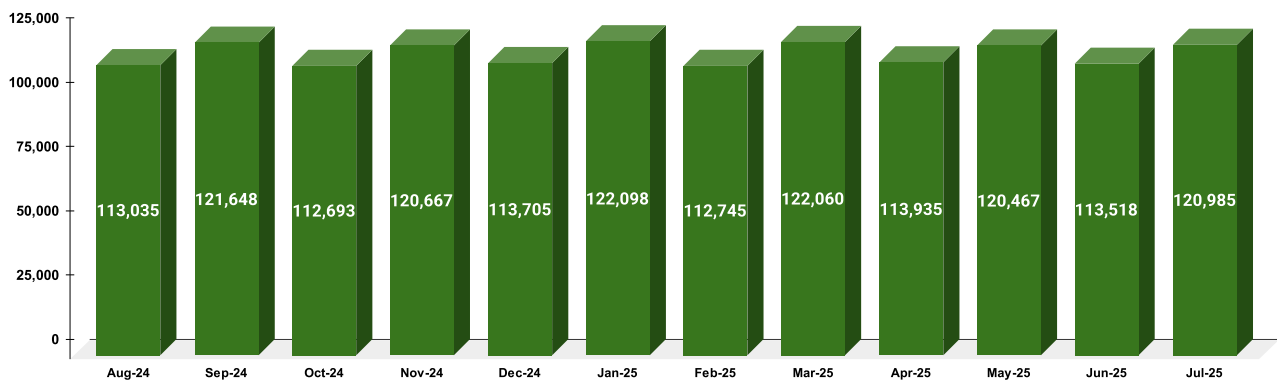
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



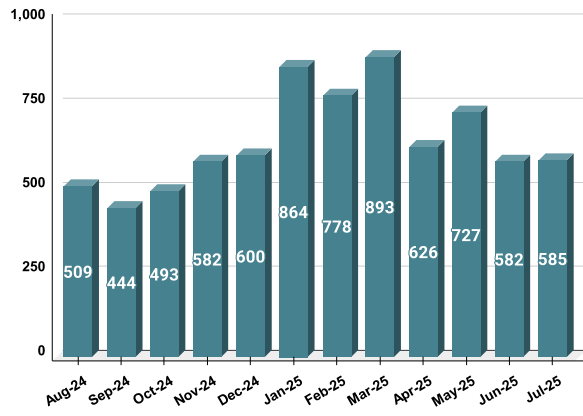
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

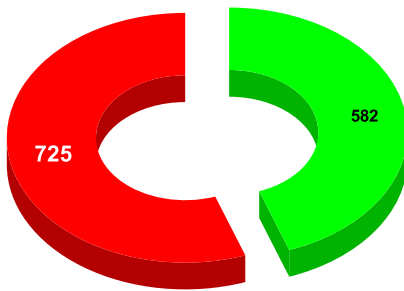
Marks	Total marks	Rank
13.31	20	15

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



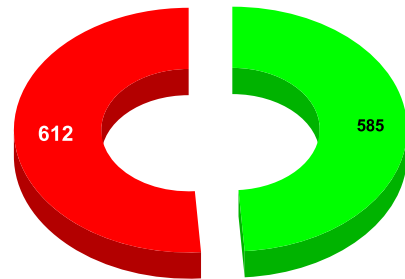
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	1,509	778	731
MARCH	1,372	893	479
APRIL	1,362	626	736
MAY	1,457	727	730
JUNE	1,307	582	725
JULY	1,197	585	612

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



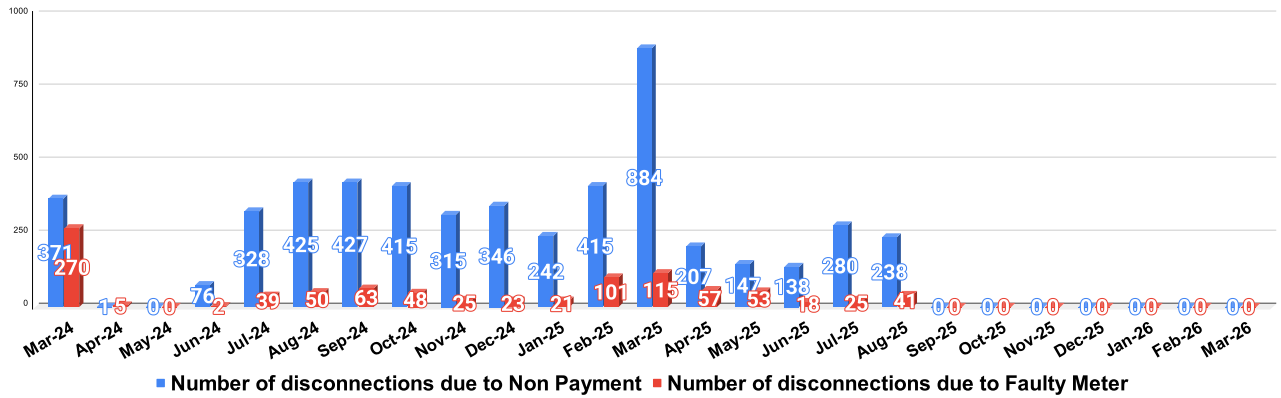
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	1	0	76	328	425	427	415	315	346	242	415	884
DUE TO FAULTY METER)	5	0	2	39	50	63	48	25	23	21	101	115
DUE TO NON PAYMENT()	207	147	138	280	238	0	0	0	0	0	0	
DUE TO FAULTY METER()	57	53	18	25	41	0	0	0	0	0	0	

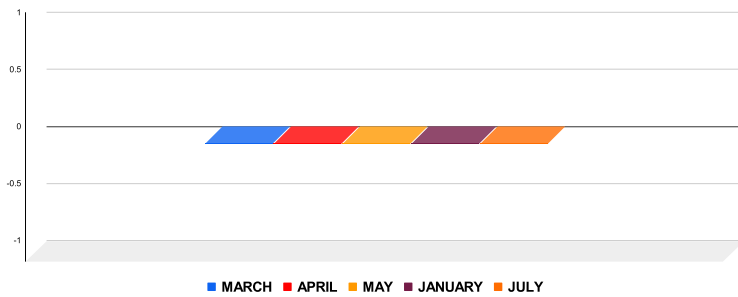
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	11

MOBILE NUMBER UPDATION PENDING



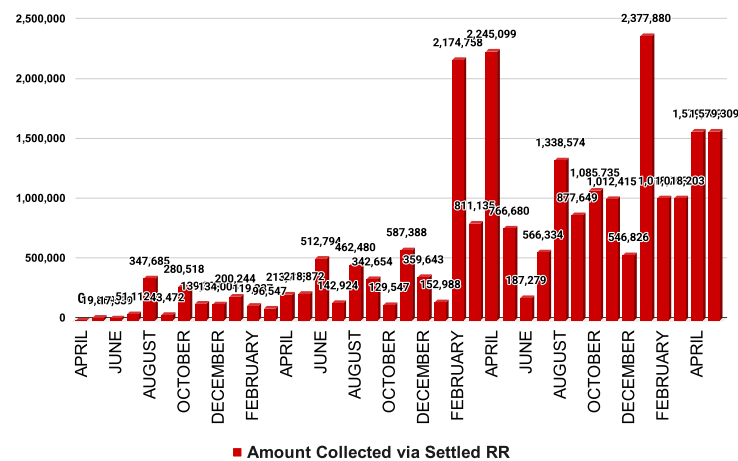
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

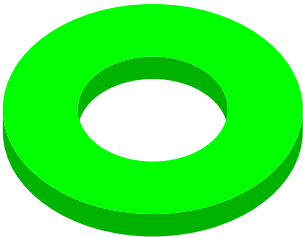
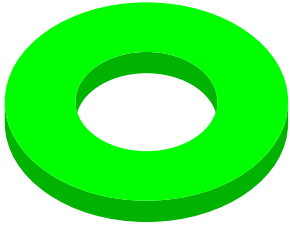
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.99	8	8

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	214	223	94	546,826
JANUARY	329	111	447	2,377,880
FEBRUARY	199	182	170	1,018,203
MARCH	551	181	166	1,579,309
APRIL	347	158	85	530,322
MAY	137	118	58	428,774

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	12
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 17,394 No of connection routed in e-Abacus 17,394 Balance connection to be routed 0		
		OCTOBER Total No of JJM Connection 18,105 No of connection routed in e-Abacus 18,105 Balance connection to be routed 0		
		NOVEMBER Total No of JJM Connection 18,115 No of connection routed in e-Abacus 18,115 Balance connection to be routed 0		
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 		DECEMBER Total No of JJM Connection 17,990 No of connection routed in e-Abacus 17,990 Balance connection to be routed 0		
		JANUARY Total No of JJM Connection 18,004 No of connection routed in e-Abacus 18,004 Balance connection to be routed 0		
		FEBRUARY Total No of JJM Connection 17,995 No of connection routed in e-Abacus 17,995 Balance connection to be routed 0		

The Revenue Division of W S Kochi has a total number of 240294 connections of which 235103 are live connections.

The monthly demand is Rs. 43021301 and the monthly collection is Rs. 672.08 lakhs. The PIC monthly consumption is 2960883 KL. The arrears of W S Kochi for the month of July 2024 is Rs.48.25 Crore.

The total number of Readings posted as on July 2024 is 120985. The Total number of Faulty meter is 1197 , out of which 585 are the Faulty meters replaced and 612 are to be replaced.

The disconnection status of W S Kochi shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 58 and the Amount collected via settled RR is 428774.

Total number of JJM Connections is 17995 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July