



കേരള ജല അതോറിറ്റി

P H KOCHI

JULY

Report Generated at 04/10/2025 11:32:17

Rank-2

Name of Executive Engineer

Smt. Priyadharshini B

Name of Revenue officer

Ambily M K

CONNECTIONS AS ON AS ON JULY :

1,95,852

ARREARS IN CRORE AS ON JULY :

15.20

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

1,54,41,557

71,10,144

24,19,610

38,78,56,371

35,68,44,052

ARREAR BREAK UP INCLUDING LSGD

Central Gov

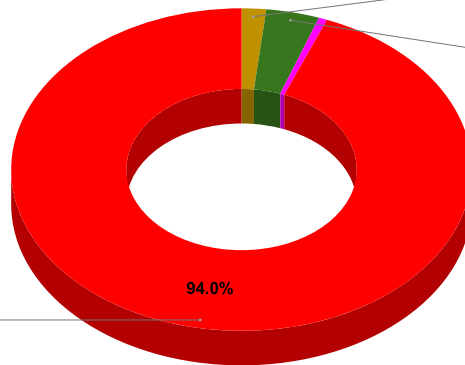
1.7%

State Gov

3.7%

OTHERS

94.0%



ARREARS INCLUDING LSGD

Municipality

0.3%

Domestic (D)

11.5%

Non Domestic (N)

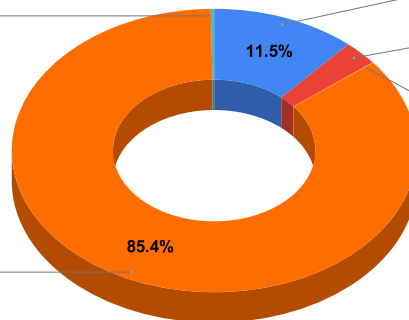
2.8%

Special (S)

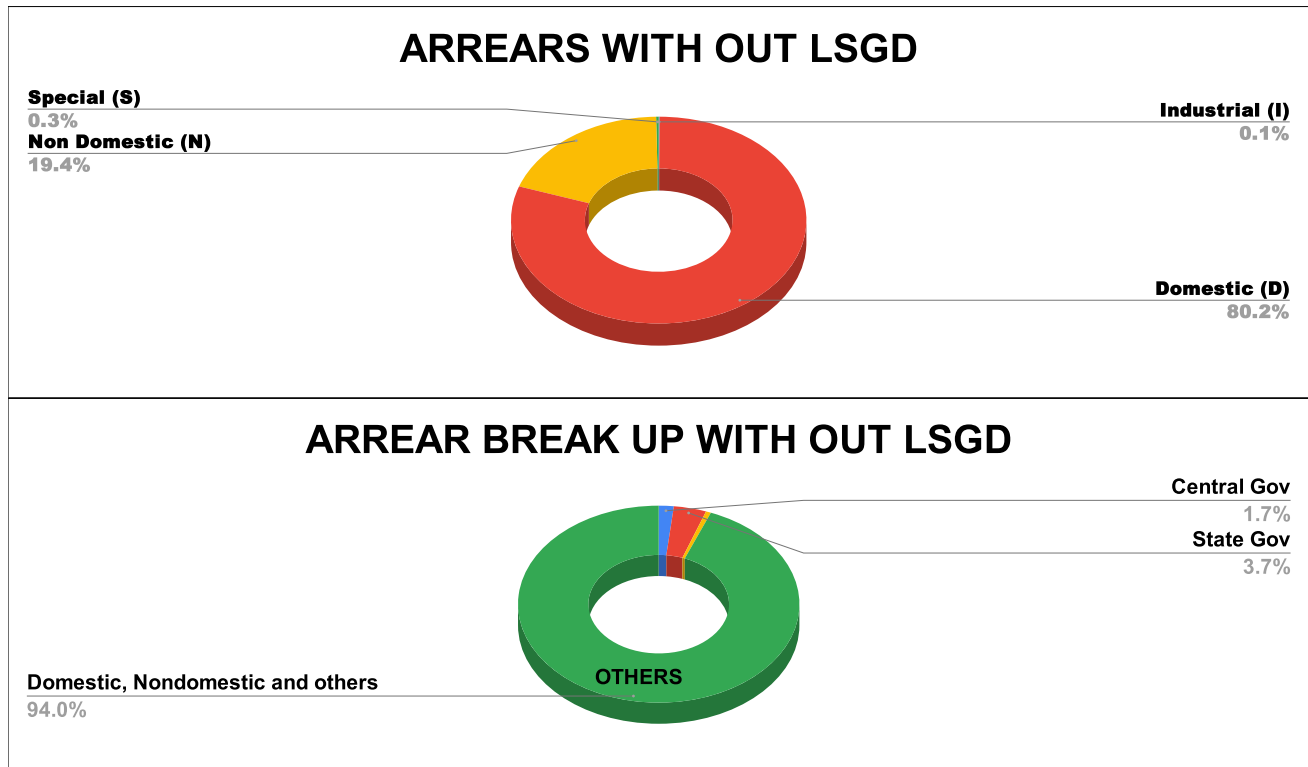
0.0%

Panchayath WC-Street Taps

85.4%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
4,80,56,903	1,16,49,926	56,608	1,68,194	0	35,57,09,498	11,34,554	0

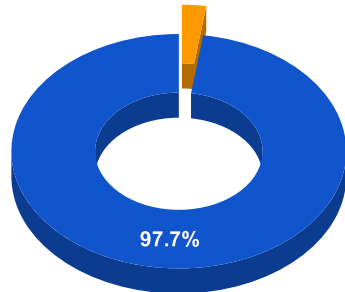


TOP DEFAULTERS OF P H KOCHI FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE GARRISSON ENGINEERS, MES,NAVEL BASE, NAVAL BASE P.O, NAVAL BASE, KATARIBHAG, KOCHI-682004,ph-9400673591	54,61,434
2	THE GARRISION ENGINEER, INDIAN NAVEL BASE, KOCHI-4, ph-9400673591	41,00,061
3	THE ASSISTANT ENGINEER(CMI), COCHIN PORT TRUST, KOCHI-9, 9961496233	35,91,521
4	THE COMMISSIONER, 41/1658/1761, EKM, CORPORATION OF KOCHI	31,44,393
5	THE MANAGER (CIVIL ENGG), SHIPYARD TANK NO.1, CIVIL MAINTENCE, KOCHI-15 7559962663	29,83,097
6	CHIEF MANAGER (CIVIL ENGG), CIVIL MAINTENCE, SHIPYARD TANK NO-II, KOCHI-15 ph-7559962663	28,41,518
7	DIVISIONAL RAILWAY MANAGER, SOUTHERN RAILWAYS, ERNAKULAM,	18,63,413
8	THE SUPERINTENDENT, GOVT.HOSPITAL DN-40, ERNAKULAM, KOCHI-11 ph 9447979777	17,23,530
9	GEORGE C.P. 27/3550-A,SECRETARY (R.282), KERALA POLICE ASSOCIATION, KOCHI CITY, DISTRICT COMMITTE	16,56,206
10	THE WARDEN, MCRV HOSTEL (BATH ROOM), ERNAKULAM, 9447475407	16,20,231

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

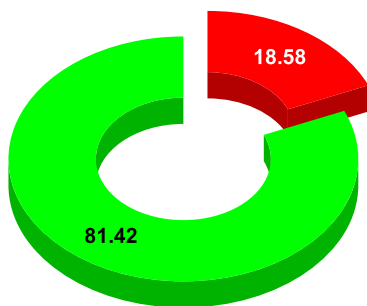
AS ON JULY 2023

4,388

COMPREHENSIVE INDEX

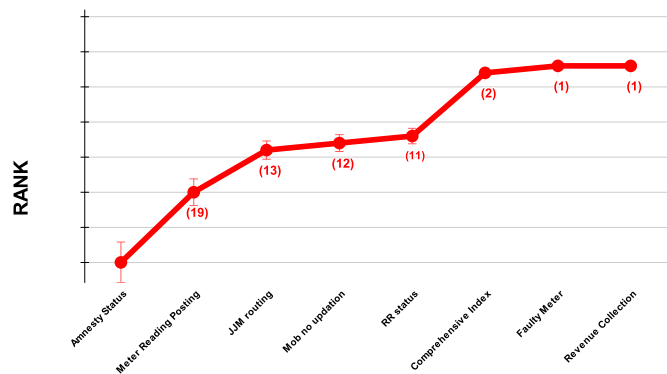
Marks	Total marks	Rank
81.42	100	2

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
81.42	100	2
28.71	25	1
20.66	16	19
16.77	20	1
2.00	10	12
3.29	8	11
10.00	10	13

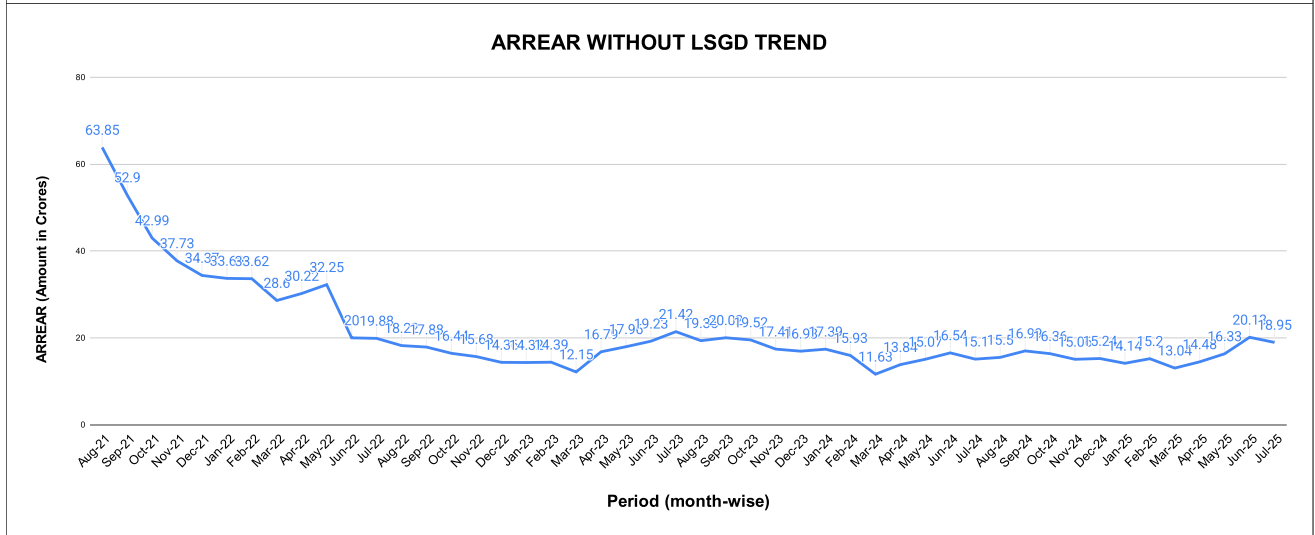
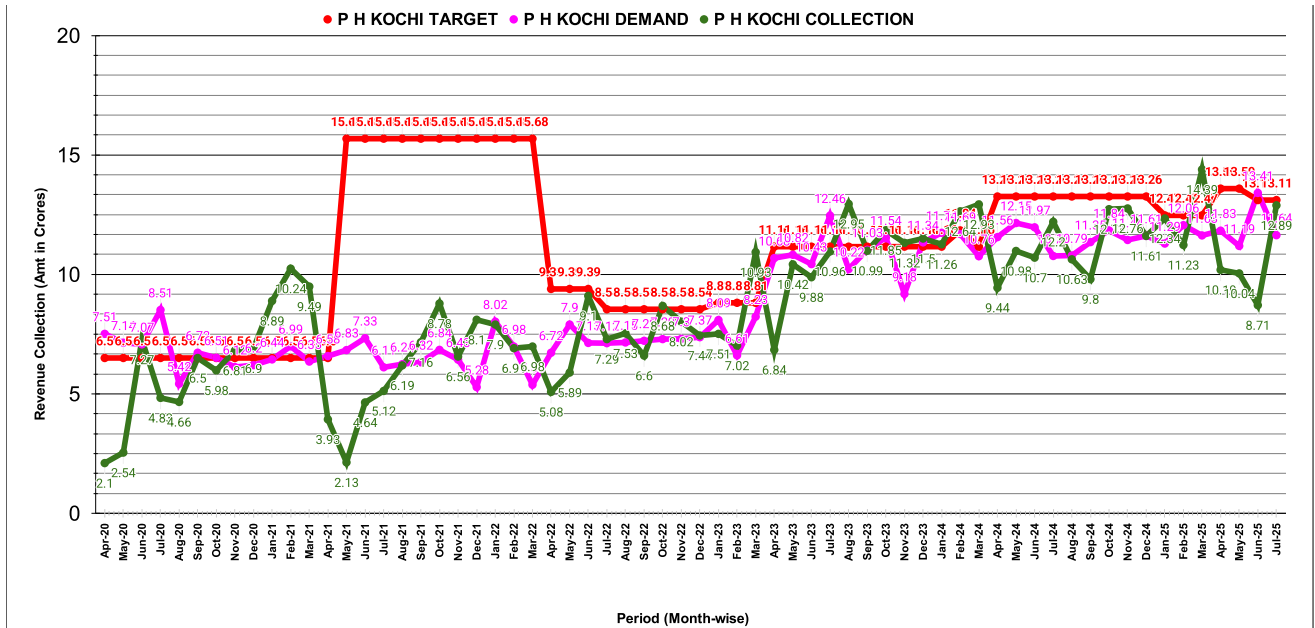
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
28.71	25.00	1

SECTION RANKING

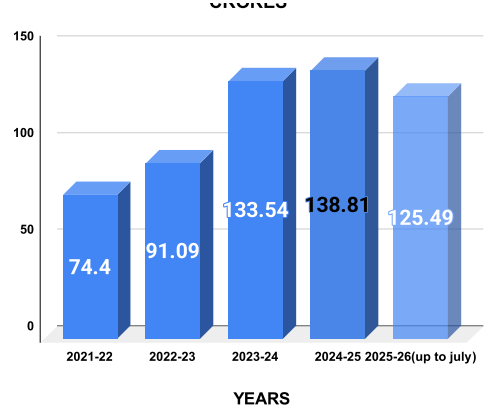
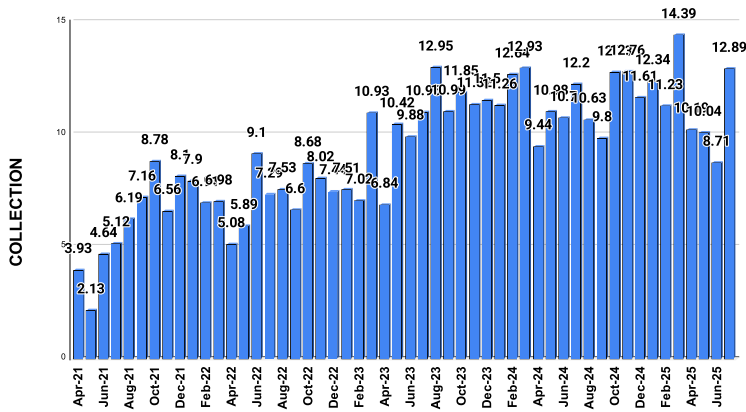
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Karuvelipady Section	25659872	22728924	24513108	50.66%		1	Karuvelipady Section	23736335	24255664	21088689	43.94%
2	Vyttila Section	26849536	18897571	22704014	49.63%		2	Pallimukku Section	61458544	48015532	47935463	43.79%
3	Kaloor Section	13639597	10754201	11802654	48.38%		3	Kaloor Section	12491249	9002680	8934293	41.57%
4	Pallimukku Section	63598092	43376885	45244352	42.29%		4	Vyttila Section	23176902	21704111	18435300	41.08%
5	Kaloor WW Section2	22629850	11404986	13341835	39.20%		5	Kaloor WW Section2	20577963	12263704	10538219	32.09%

SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Vyttila Sub Dn.	26,849,536	23,278,481	27,084,924	54.03%	1	Vyttila Sub Dn.	23,176,902	25,559,586	22,290,775	45.74%
2	Karuvelipady Sub Dn.	25,659,872	22,728,924	24,513,108	50.66%	2	Pallimukku Sub Dn.	61,458,544	49,505,026	49,424,957	44.54%
3	Pallimukku Sub Dn.	63,598,092	44,782,690	46,650,157	43.04%	3	Karuvelipady Sub Dn.	23,736,335	24,255,664	21,088,689	43.94%
4	Kaloor Sub Dn.	36,269,447	22,159,187	25,144,489	43.03%	4	Kaloor Sub Dn.	33,069,212	21,266,384	19,472,512	35.84%

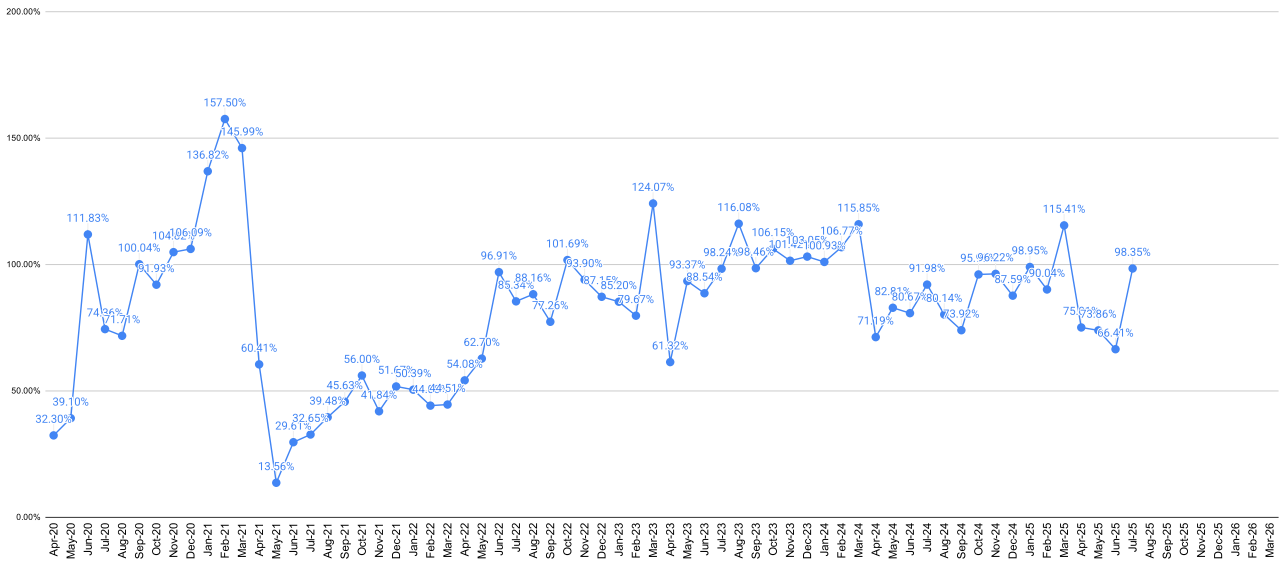


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	209.98	254.13	726.87	483.36	466.11	650.24	597.53	681.36	689.57	889.32	1,023.75	948.90
2021-22	392.65	212.63	464.30	511.89	619.08	715.51	878.13	656.05	810.19	790.04	691.18	697.89
2022-23	507.79	588.78	909.98	728.77	752.84	659.83	868.41	801.91	744.30	750.57	701.91	1,093.02
2023-24	684.38	1,042.06	988.07	1,096.36	1,295.48	1,098.83	1,184.58	1,131.89	1,150.08	1,126.40	1,264.12	1,292.93
2024-25	943.93	1,098.04	1,069.68	1,219.63	1,062.65	980.15	1,272.78	1,275.91	1,161.49	1,233.93	1,122.77	1,439.22
2025-26	1,019.37	1,003.81	870.62	1,289.37								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	7,621.13	7,439.55	9,108.12	13,355.16	13,880.19	4,183.17						

REVENUE COLLECTION TREND	REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES
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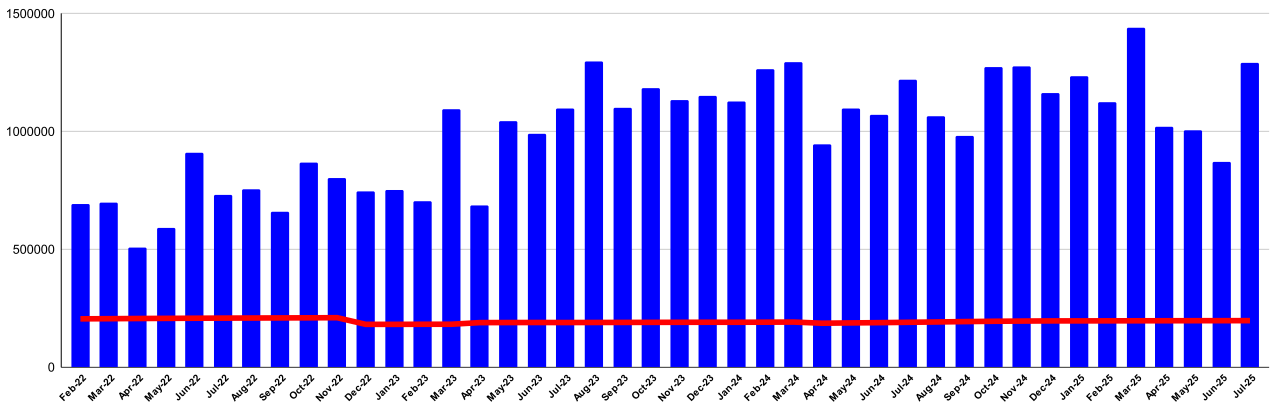


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

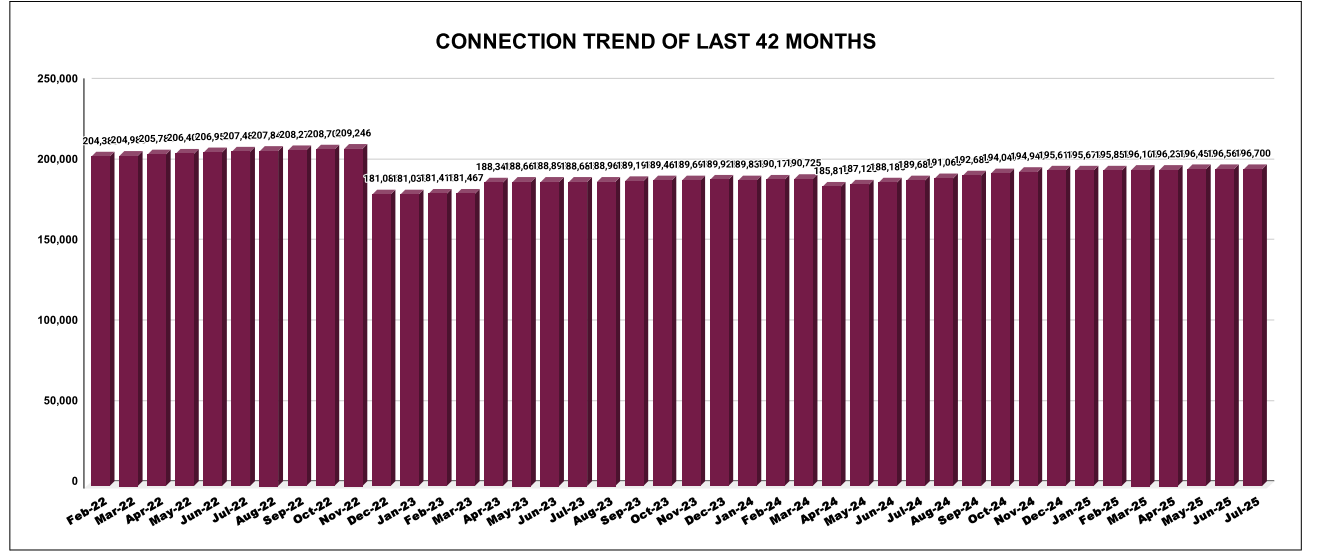


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,680	1,90,906	1,91,458	1,91,804	1,91,993	1,92,366	1,92,813	1,93,539	1,94,501	1,95,561	1,97,015	1,98,978
2021-22	1,99,991	2,00,185	2,00,394	2,00,892	2,01,287	2,01,690	2,02,091	2,02,461	2,02,988	2,03,450	2,04,380	2,04,985
2022-23	2,05,786	2,06,409	2,06,954	2,07,484	2,07,846	2,08,275	2,08,708	2,09,246	1,81,086	1,81,033	1,81,415	1,81,467
2023-24	1,88,341	1,88,662	1,88,892	1,88,685	1,88,968	1,89,197	1,89,461	1,89,697	1,89,921	1,89,838	1,90,176	1,90,725
2024-25	1,85,815	1,87,125	1,88,186	1,89,685	1,91,068	1,92,683	1,94,047	1,94,940	1,95,617	1,95,679	1,95,852	1,96,103
2025-26	1,96,238	1,96,450	1,96,567	1,96,700								

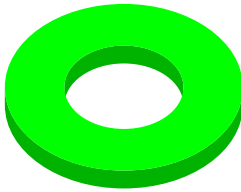


METER READING POSTING	Marks	Total marks	Rank
	20.66	16	19

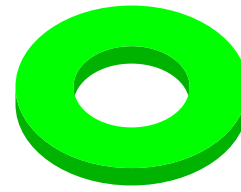
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
192,479	97,339	101.14%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
194,415	97,353	100.15%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
194,815	93,558	96.05%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
193,387	98,546	101.92%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
194,597	91,792	94.34%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
194,917	100,963	103.60%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

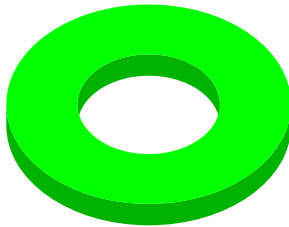


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

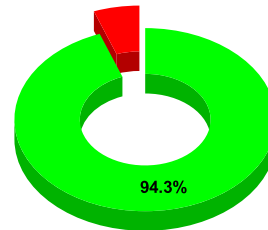


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

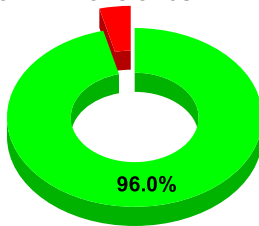


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



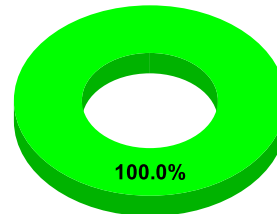
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

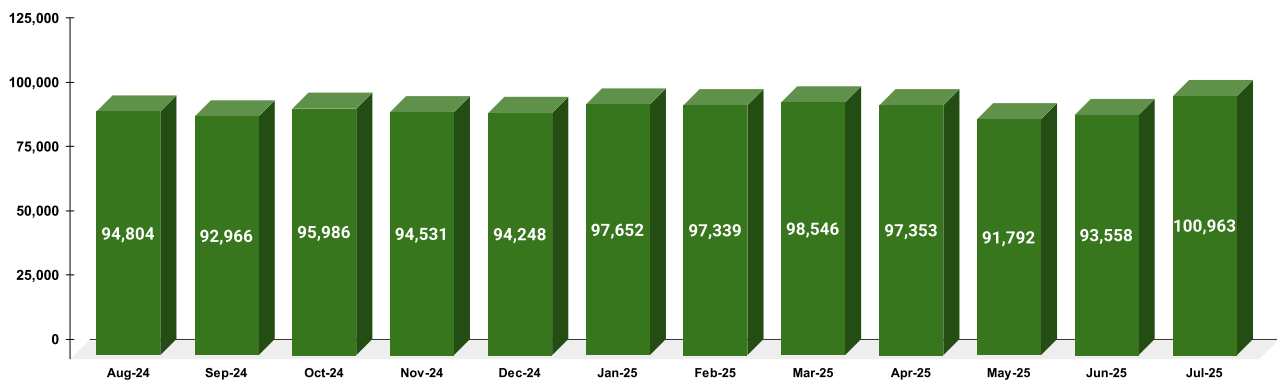


● METER READINGS POSTED ● METER READINGS TO BE POSTED

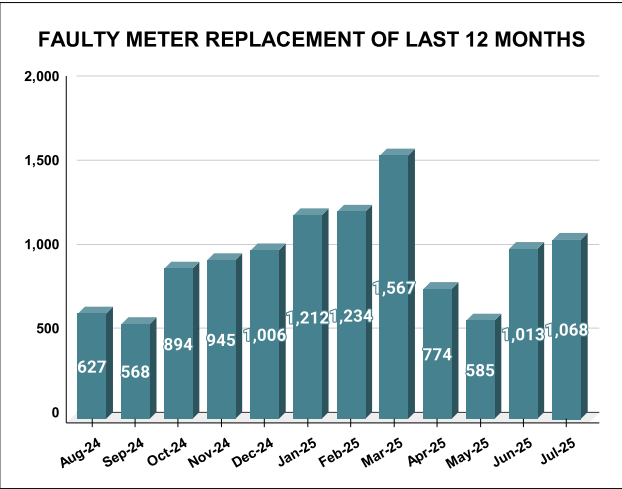
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



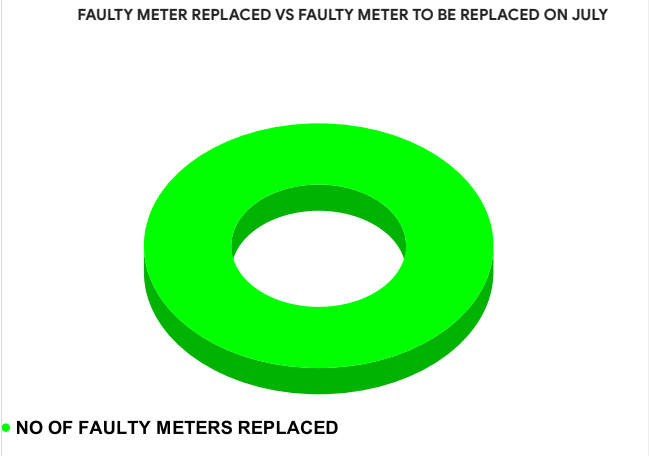
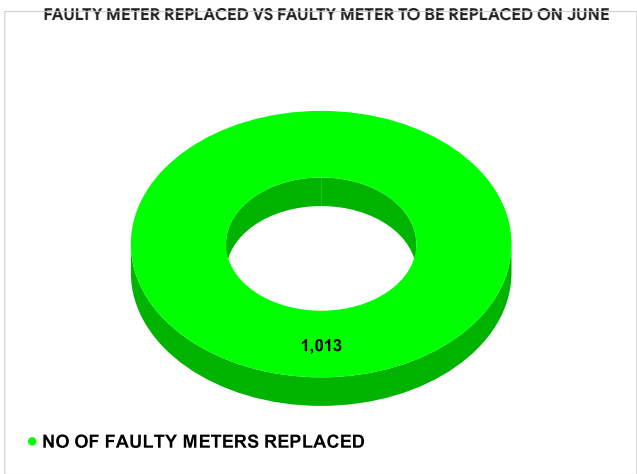
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										16.77	20	1

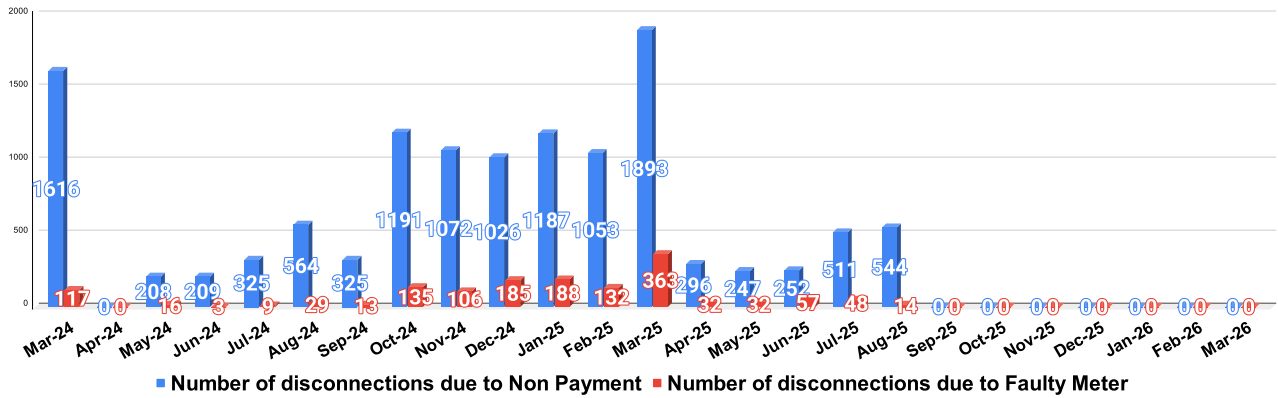


MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	1,009	1,234	-225
MARCH	399	1,567	-1,168
APRIL	511	774	-263
MAY	752	585	167
JUNE	517	1,013	-496
JULY	494	1,068	-574



DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	0	208	209	325	564	325	1,191	1,072	1,026	1,187	1,053	1,893
DUE TO FAULTY METER)	0	16	3	9	29	13	135	106	185	188	132	363
DUE TO NON PAYMENT()	296	247	252	511	544	0	0	0	0	0	0	
DUE TO FAULTY METER()	32	32	57	48	14	0	0	0	0	0	0	

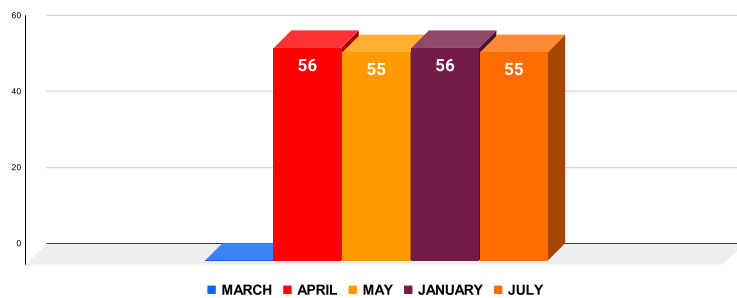
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	12

MOBILE NUMBER UPDATION PENDING



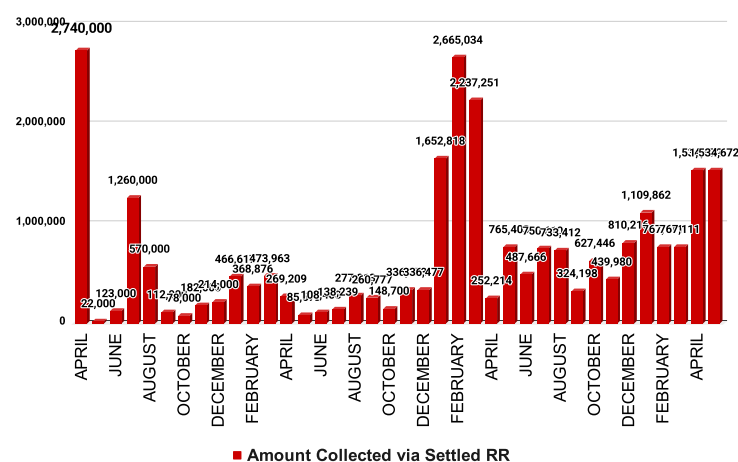
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	56	55	56	55

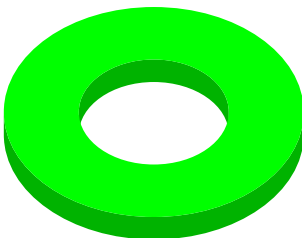
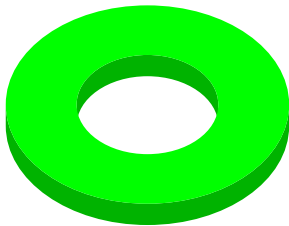
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.29	8	11

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	517	241	102	810,216
JANUARY	704	259	104	1,109,862
FEBRUARY	833	298	104	767,111
MARCH	650	228	124	1,534,672
APRIL	192	153	49	349,382
MAY	119	121	41	414,234

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank	
		10.00	10	13	
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025		SEPTEMBER	Total No of JJM Connection 5,002	No of connection routed in e-Abacus 5,002	Balance connection to be routed 0
		OCTOBER	Total No of JJM Connection 5,002	No of connection routed in e-Abacus 5,002	Balance connection to be routed 0
		NOVEMBER	Total No of JJM Connection 5,002	No of connection routed in e-Abacus 5,002	Balance connection to be routed 0
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025		DECEMBER	Total No of JJM Connection 6,394	No of connection routed in e-Abacus 6,394	Balance connection to be routed 0
		JANUARY	Total No of JJM Connection 6,423	No of connection routed in e-Abacus 6,423	Balance connection to be routed 0
		FEBRUARY	Total No of JJM Connection 6,423	No of connection routed in e-Abacus 6,423	Balance connection to be routed 0

The Revenue Division of P H Kochi has a total number of 195852 connections of which 194917 are live connections.

The monthly demand is Rs. 113484550.8 and the monthly collection is Rs. 980.15 lakhs. The PIC monthly consumption is 3543390 KL. The arrears of P H Kochi for the month of July 2024 is Rs.15.2 Crore.

The total number of Readings posted as on July 2024 is 100963. The Total number of Faulty meter is 494 , out of which 1068 are the Faulty meters replaced and -574 are to be replaced.

The disconnection status of P H Kochi shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 55.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 41 and the Amount collected via settled RR is 414234.

Total number of JJM Connections is 6423 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July