



കേരള ജല അതോറിറ്റി

MUVATTUPUZHA

JULY

Report Generated at 04/10/2025 11:32:00

Rank-3

Name of Executive Engineer

Sri. Rajesh Lakshman

Name of Revenue officer

Shijukumar K

CONNECTIONS AS ON AS ON JULY :

1,18,750

ARREARS IN CRORE AS ON JULY :

7.34

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

29,10,799

7,831

1,45,119

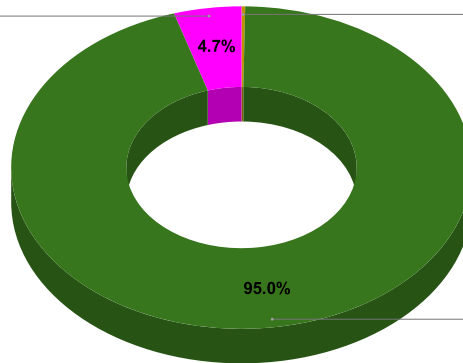
-52,546,474

12,65,91,834

ARREAR BREAK UP INCLUDING LSGD

PSU
4.7%

Central Gov
0.3%



State Gov
95.0%

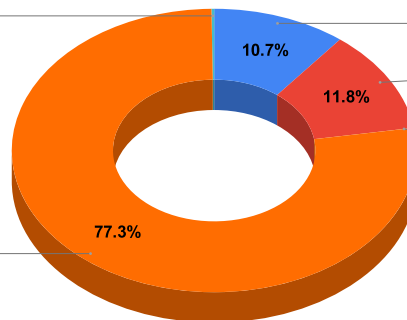
ARREARS INCLUDING LSGD

Municipality
0.2%

Domestic (D)
10.7%

Non Domestic (N)
11.8%

Special (S)
0.0%



Panchayath WC-Street Taps
77.3%

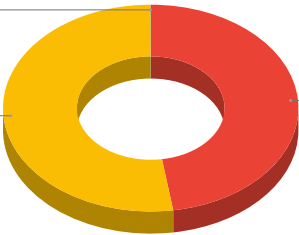
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
1,74,28,265	1,91,98,804	0	15,652	0	12,62,35,689	3,56,145	0

ARREARS WITH OUT LSGD

Special (S)
0.0%

Non Domestic (N)
52.4%

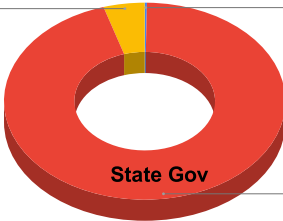
Domestic (D)
47.6%



ARREAR BREAK UP WITH OUT LSGD

PSU
4.7%

Central Gov
0.3%

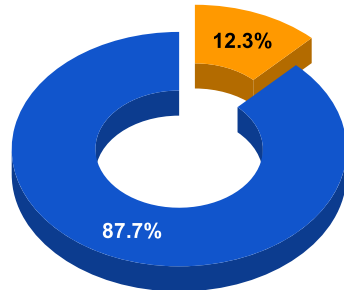


TOP DEFAULTERS OF MUVATTUPUZHA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THAHASILDHAR, XVII, THALUK OFFICE (CIVIL STATION), KOTHAMANGALAM P O ,0485-2822298	13,24,186
2	N A NAJEEB, PUNNOKKOTTIYIL H, KOTHAMANGALAM, .	4,06,957
3	MEDICAL OFFICER, T H Q HOSPITAL, MVPA/769 --GOVT. HOSPITAL, supthgghmuvattupuzha@gmail.com	2,57,016
4	THE BLOCK DEVELOPMENT OFFICE, KOTHAMANGALAM 349/IV, KOTTAPPADY PANCHAYATH, .	2,35,348
5	CHERIYAN K V (AB), KOTTAM KOTTIL6238311141, KADALI KADU, RR NO. 2024/19129/07 dt 2.9.24	1,71,684
6	THE SECRETARY, CPM OFFICE, PAINGOTTOOR P.O, .	93,647
7	M K RAJAN, MANGALASSERIL H, MATHIRAPPILLY, .	91,532
8	DEPUTY SUPERINTENDENT OF POLICE, XXII/288,,(STATE SPECIAL BRANCH), MUVATTUPUZHA P OMUVATTUPUZHA,	90,982
9	SUP.OF SUB JAIL, Sub Jail, Mvpa,, 04852832372 (land), ssj.mvtp.prisons@kerala.gov.in	89,231
10	S I OF POLICE, POLISE STATION, KKLM,, 4852252323, shoktimekmrl.pol@kerala.gov.in	88,950

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

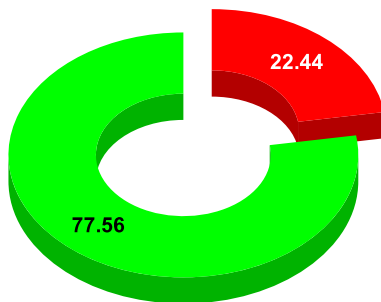
AS ON JULY 2023

14,423

COMPREHENSIVE INDEX

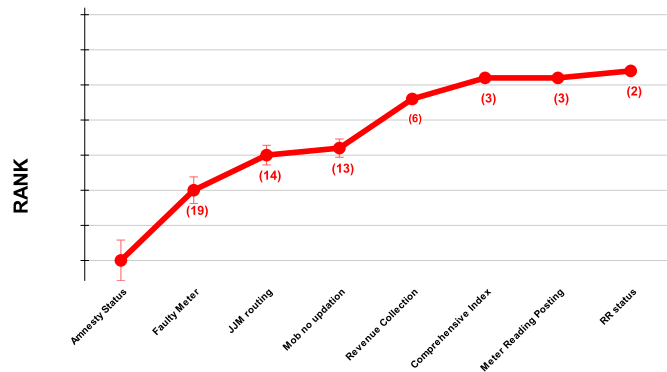
Marks	Total marks	Rank
77.56	100	3

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
77.56	100	3
24.54	25	6
21.00	16	3
12.88	20	19
2.00	10	13
7.13	8	2
10.00	10	14

REVENUE COLLECTION ACHIEVEMENT

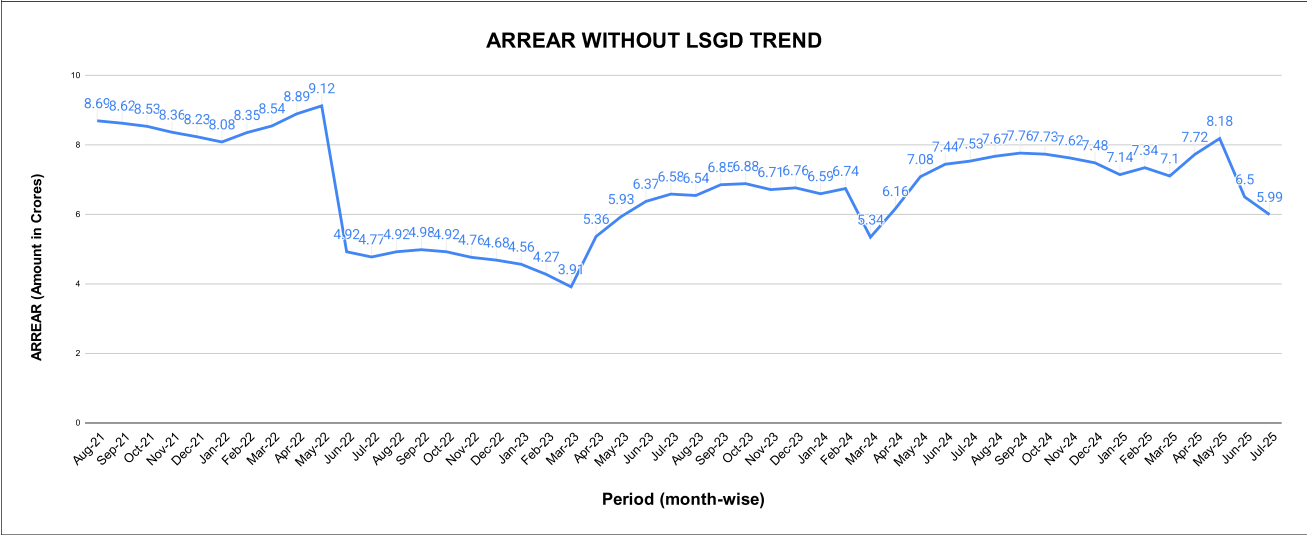
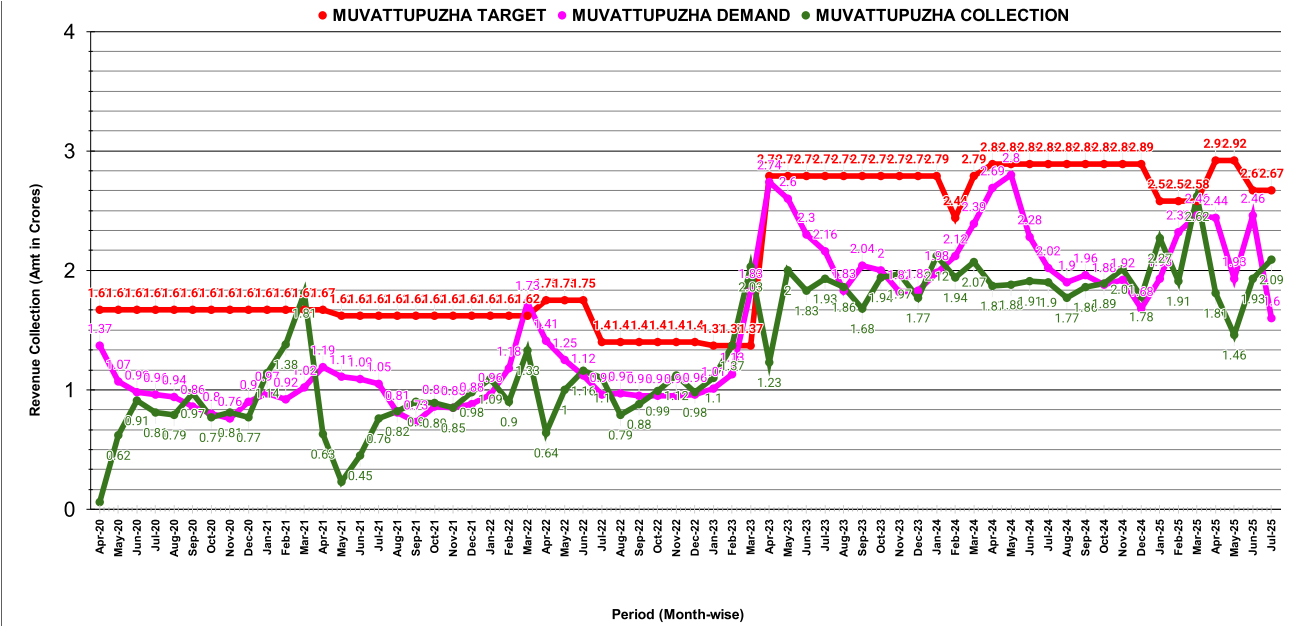
Marks	Total marks	Rank
24.54	25.00	6

SECTION RANKING

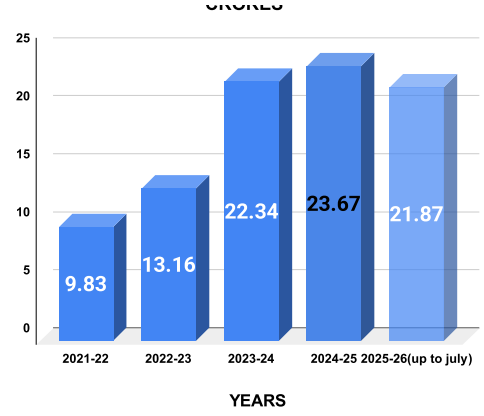
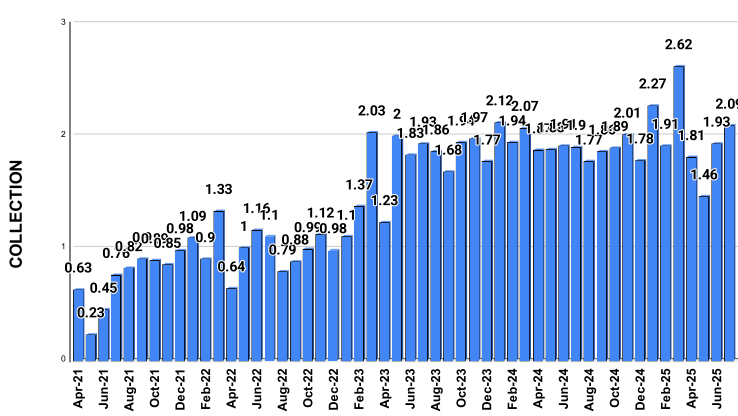
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Piravom Section	14252855	5682564	6051629	30.36%		1	Piravom Section	13862973	7634147	5160726	24.01%
2	Muvattupuzha Section	29662026	7822826	9720378	25.93%		2	Muvattupuzha Section	27716774	7955912	7965008	22.33%
3	Kothamangalam Section	30911948	5809425	6881058	18.74%		3	Kothamangalam Section	29800157	7610634	5990136	16.01%

SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Piravom Sub Dn.	14,252,855	5,682,564	6,051,629	30.36%		1	Piravom Sub Dn.	13,862,973	7,634,147	5,160,726	24.01%
2	Muvattupuzha Sub Dn.	29,662,026	7,822,826	9,720,378	25.93%		2	Muvattupuzha Sub Dn.	27,716,774	7,955,912	7,965,008	22.33%
3	Kothamangalam Sub Dn.	30,911,948	5,809,425	6,881,058	18.74%		3	Kothamangalam Sub Dn.	29,800,157	7,610,634	5,990,136	16.01%

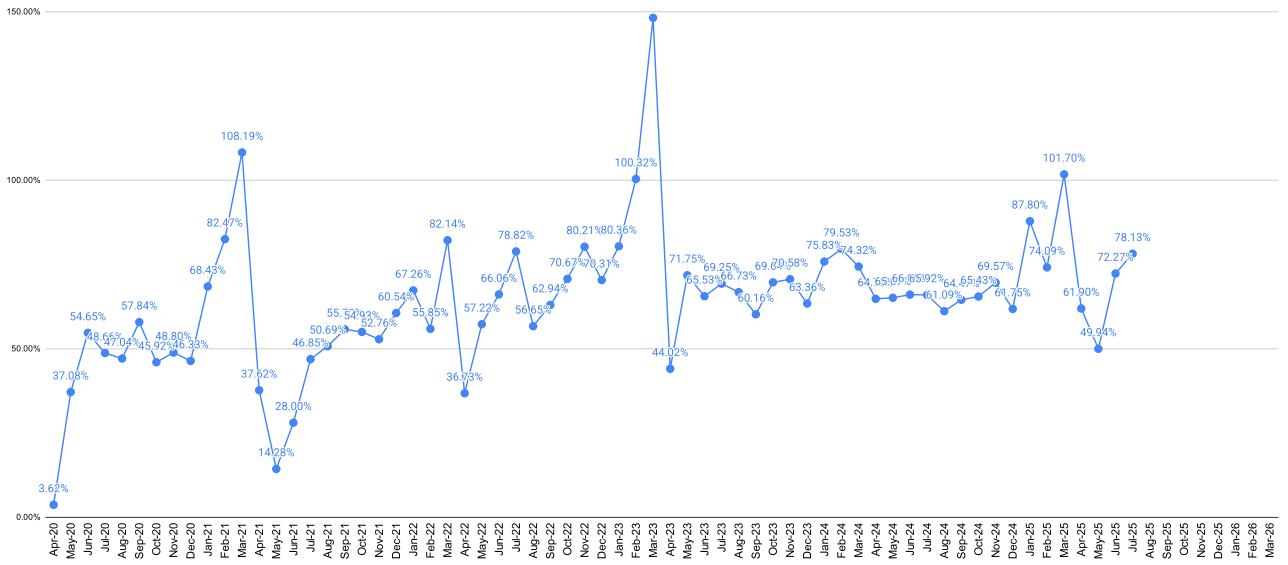
DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6.05	61.92	91.27	81.26	78.56	96.59	76.69	81.50	77.38	114.28	137.72	180.68
2021-22	62.83	23.13	45.35	75.89	82.12	90.23	88.99	85.47	98.07	108.96	90.47	133.06
2022-23	64.28	100.14	115.60	110.34	79.32	88.11	98.94	112.29	98.44	110.09	137.43	202.95
2023-24	122.82	200.18	182.82	193.21	186.17	167.85	194.29	196.93	176.79	211.58	194.06	207.36
2024-25	187.12	188.06	190.74	190.50	176.55	186.30	189.10	201.07	178.46	226.53	191.16	262.39
2025-26	180.76	145.81	192.95	208.60								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	1,083.90	984.57	1,317.94	2,234.05	2,367.98	728.12						

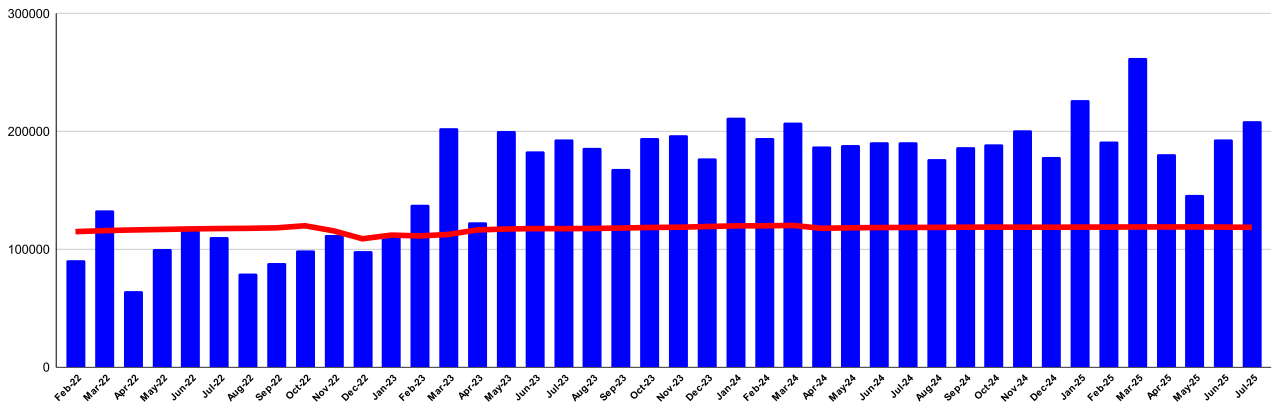


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

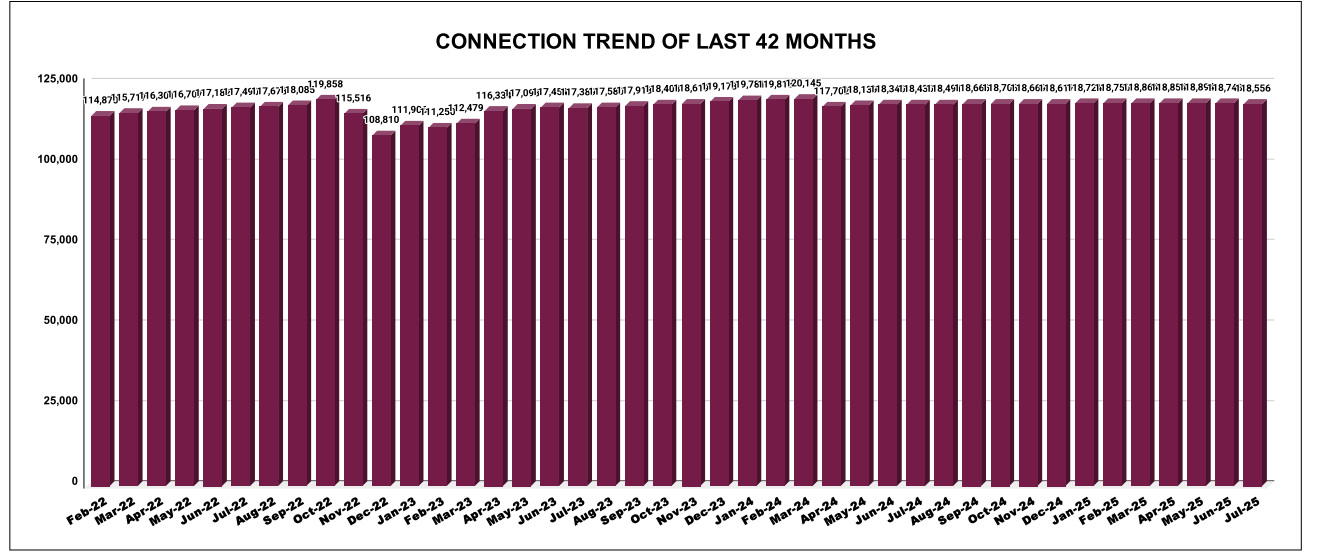


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	82,755	82,987	83,182	83,293	83,414	83,572	83,810	93,386	93,386	95,662	97,639	1,01,132
2021-22	1,03,057	1,03,110	1,04,530	1,05,912	1,07,447	1,09,511	1,10,772	1,11,947	1,12,895	1,13,632	1,14,870	1,15,717
2022-23	1,16,301	1,16,707	1,17,182	1,17,490	1,17,678	1,18,085	1,19,858	1,15,516	1,08,810	1,11,906	1,11,250	1,12,479
2023-24	1,16,334	1,17,098	1,17,454	1,17,389	1,17,580	1,17,918	1,18,408	1,18,619	1,19,173	1,19,781	1,19,818	1,20,145
2024-25	1,17,702	1,18,139	1,18,340	1,18,430	1,18,491	1,18,665	1,18,703	1,18,669	1,18,617	1,18,724	1,18,750	1,18,864
2025-26	1,18,854	1,18,894	1,18,743	1,18,556								

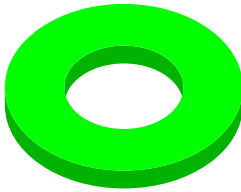


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	3

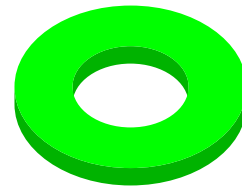
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
112,124	57,971	103.41%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
111,966	57,631	102.94%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
111,841	66,175	118.34%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
112,162	57,330	102.23%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
112,041	44,016	78.57%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
111,743	58,996	105.59%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

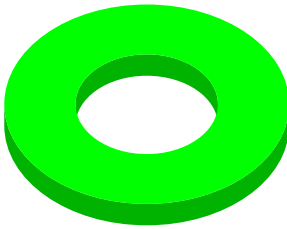


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

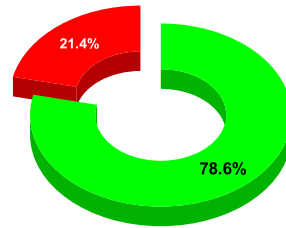


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

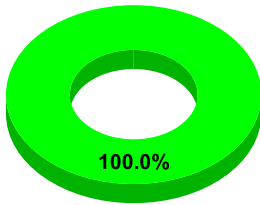


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



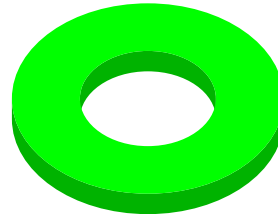
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

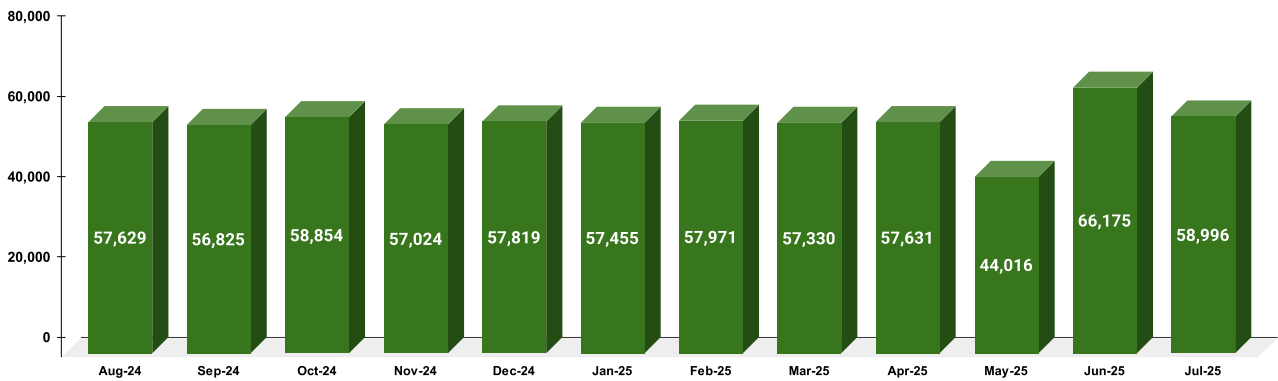


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



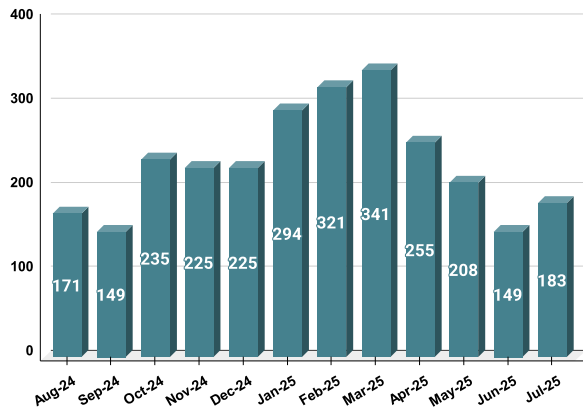
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

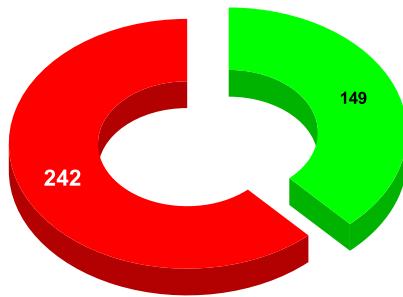
Marks	Total marks	Rank
12.88	20	19

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



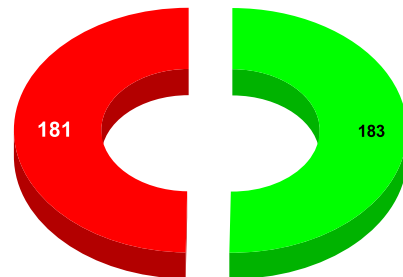
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	531	321	210
MARCH	479	341	138
APRIL	491	255	236
MAY	376	208	168
JUNE	391	149	242
JULY	364	183	181

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



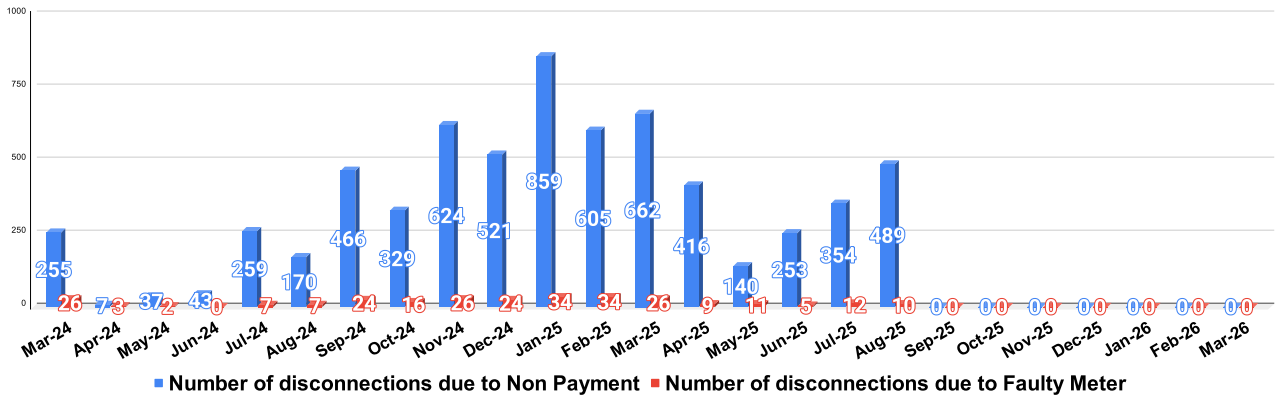
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	7	37	43	259	170	466	329	624	521	859	605	662
DUE TO FAULTY METER)	3	2	0	7	7	24	16	26	24	34	34	26
DUE TO NON PAYMENT()	416	140	253	354	489	0	0	0	0	0	0	
DUE TO FAULTY METER()	9	11	5	12	10	0	0	0	0	0	0	

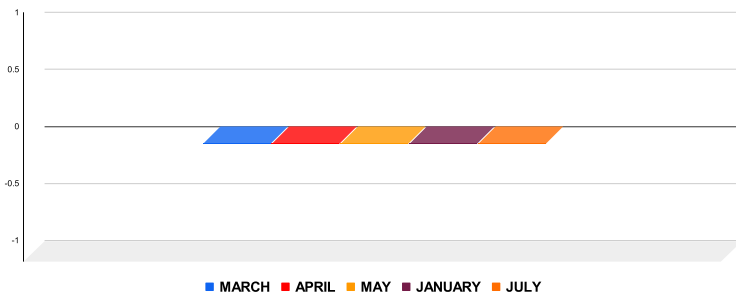
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	13

MOBILE NUMBER UPDATION PENDING



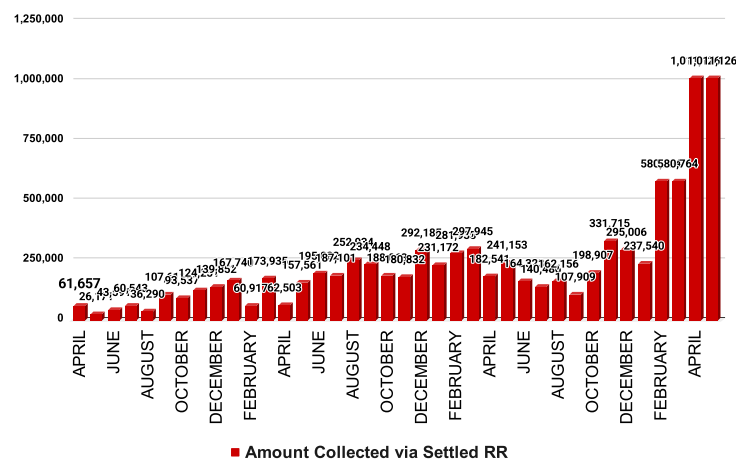
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

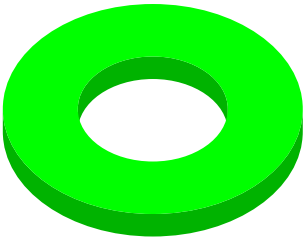
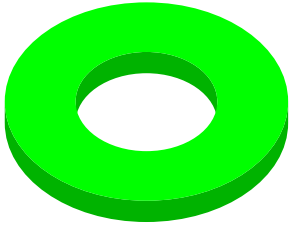
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
7.13	8	2

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	330	105	85	295,006
JANUARY	821	93	52	237,540
FEBRUARY	643	112	144	580,764
MARCH	686	179	115	1,011,126
APRIL	335	169	33	132,864
MAY	259	253	68	179,214

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	14
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 34,673 No of connection routed in e-Abacus 34,673 Balance connection to be routed 0		
		OCTOBER Total No of JJM Connection 34,789 No of connection routed in e-Abacus 34,789 Balance connection to be routed 0		
		NOVEMBER Total No of JJM Connection 34,885 No of connection routed in e-Abacus 34,885 Balance connection to be routed 0		
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 		DECEMBER Total No of JJM Connection 36,194 No of connection routed in e-Abacus 36,194 Balance connection to be routed 0		
		JANUARY Total No of JJM Connection 36,504 No of connection routed in e-Abacus 36,504 Balance connection to be routed 0		
		FEBRUARY Total No of JJM Connection 36,663 No of connection routed in e-Abacus 36,663 Balance connection to be routed 0		

The Revenue Division of Muvattupuzha has a total number of 118750 connections of which 111743 are live connections. The monthly demand is Rs. 19585832 and the monthly collection is Rs. 186.30 lakhs. The PIC monthly consumption is 766774 KL. The arrears of Muvattupuzha for the month of July 2024 is Rs.7.34 Crore.

The total number of Readings posted as on July 2024 is 58996. The Total number of Faulty meter is 364 , out of which 183 are the Faulty meters replaced and 181 are to be replaced.

The disconnection status of Muvattupuzha shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 68 and the Amount collected via settled RR is 179214.

Total number of JJM Connections is 36663 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July