



# കേരള ജല അതോറിറ്റി

THODUPUZHA

JULY

Report Generated at 04/10/2025 11:31:44

Rank-13

Name of Executive Engineer

Sri. Prasad K P

Name of Revenue officer

Anitha Jacob

CONNECTIONS AS ON AS ON JULY :

44,350

ARREARS IN CRORE AS ON JULY :

3.91

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

1,77,84,405

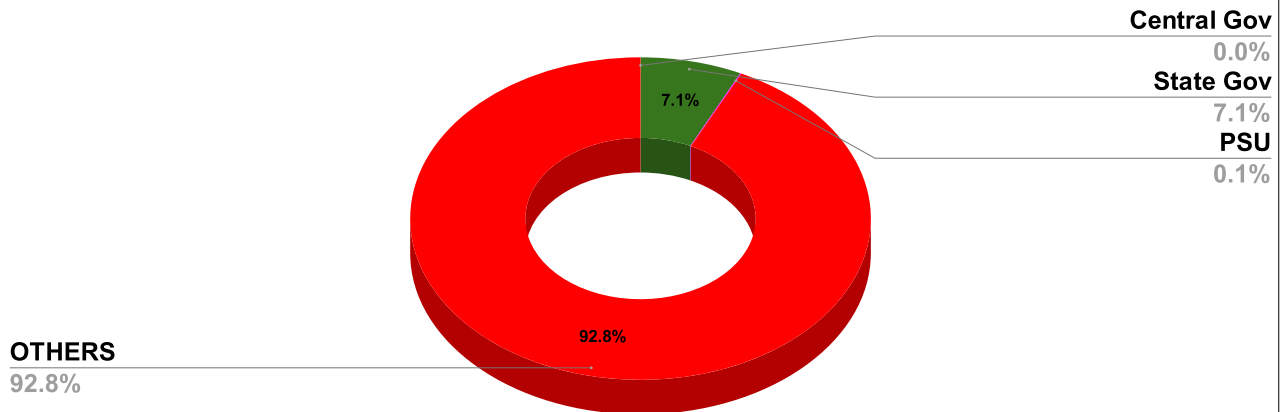
27,246

2,10,627

23,16,16,426

12,65,91,834

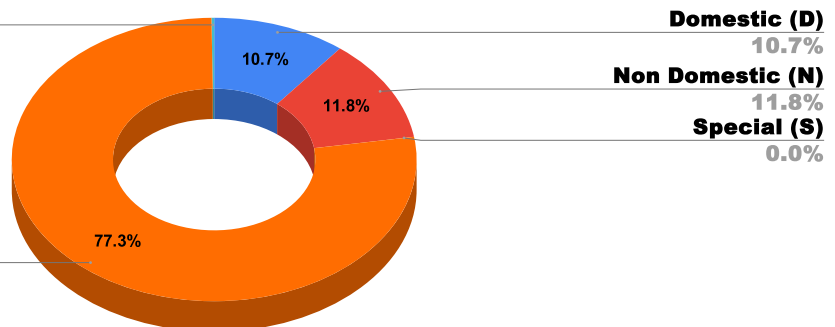
## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD

Municipality  
0.2%

Panchayath WC-Street Taps  
77.3%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
1,74,28,265	1,91,98,804	0	15,652	0	12,62,35,689	3,56,145	0

## ARREARS WITH OUT LSGD

**Special (S)**

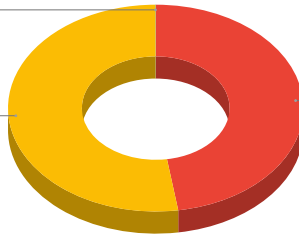
0.0%

**Non Domestic (N)**

52.4%

**Domestic (D)**

47.6%



## ARREAR BREAK UP WITH OUT LSGD

**State Gov**

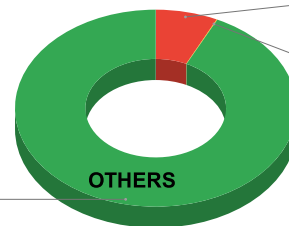
7.1%

**PSU**

0.1%

**Domestic, Nondomestic and others**

92.8%

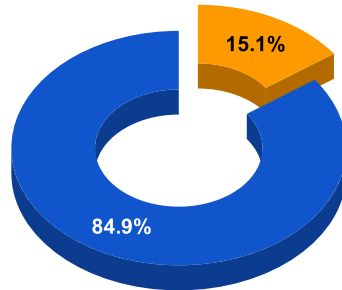


## TOP DEFAULTERS OF THODUPUZZHA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SUPERINTENDANTT, GOVT. MEDICAL COLLEGE, IDUKKI, 9847214888	45,72,738
2	THE HEAD MASTER, GOVERNMENT H. S., MUTTOM P.O, 9526691009	38,75,296
3	THE PRINCIPAL, A/1051/2020/GMCI, NEW OP BLOCK 9447822911, GOVERNMENT MEDICAL COLLEGE IDUKKI	16,11,515
4	THE MANAGER, HAILUBURIA TEA ESTATE, HAILYBURIA.P.O, ELAPPARA	14,80,527
5	THE ASST WILD LIFE PRESERVATION OFFICER, FLYING SQUARD, KUMILY, THEKKADY	14,32,817
6	SUPERINDENDENT OF POLICE, DCIDK/1635/2018-EI(F), SP OFFICE, PAINAVU PO, IDUKKI	13,09,144
7	THE ASST WILD LIFE PRESERVATION OFFICER, NATURAL PARK, KUMILY, THEKKADY	12,70,947
8	THE ASST WILD LIFE PRESERVATION OFFICER, KUMILY, THEKKADY,	10,00,309
9	THE THAHASILDHAR, MINI CIVIL STATION ADDIITIONAL BLOCK, THODUPUZZHA, 9447029503	8,29,835
10	SUPERINTENDENT, 1744/X,VAZHATHOPP GP, DISTRICT HOSPITAL (IMC),DIALYSIS UNIT, 9847214888	7,68,588

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

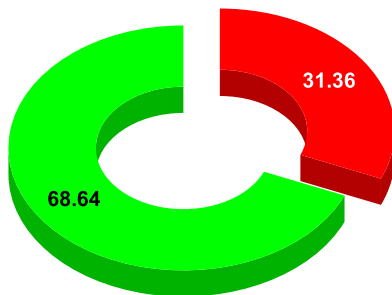
AS ON JULY 2023

9,405

## COMPREHENSIVE INDEX

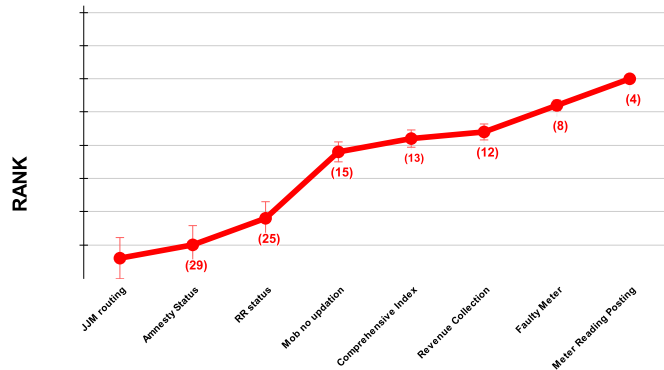
Marks	Total marks	Rank
68.64	100	13

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

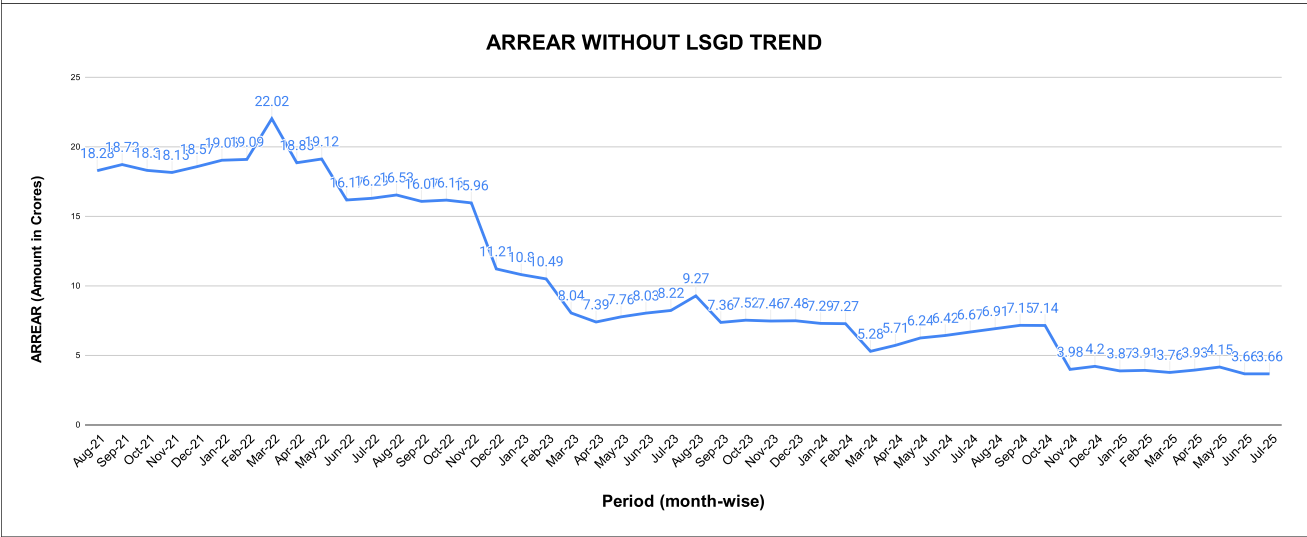
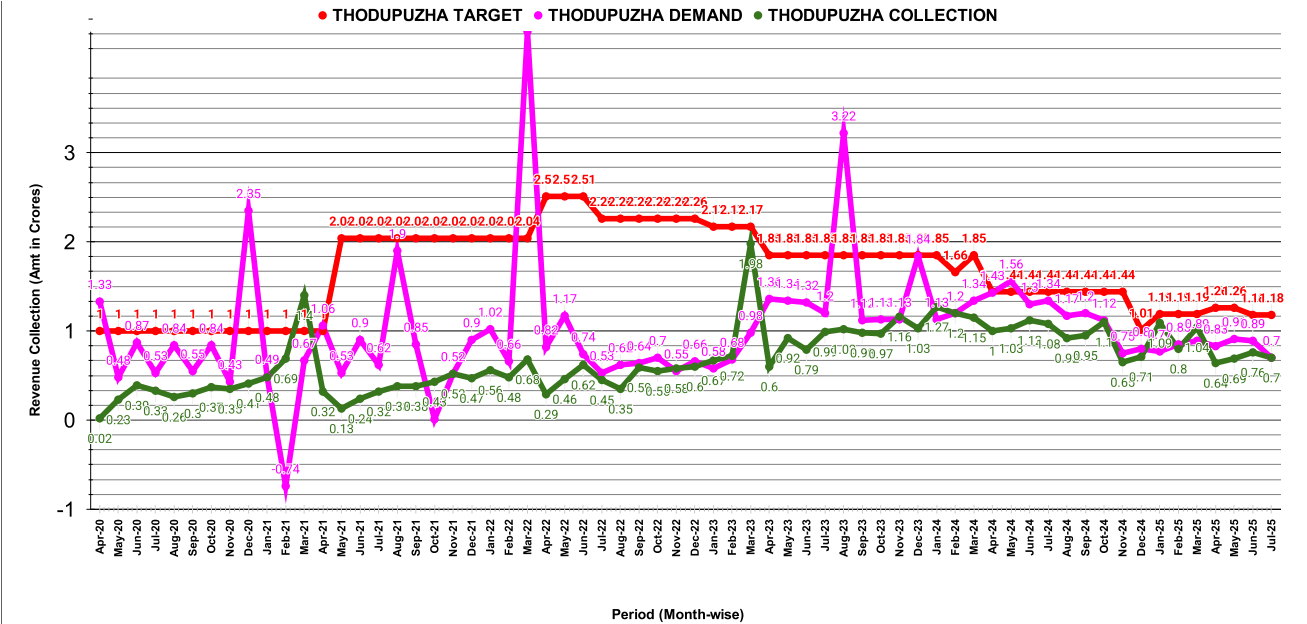
Marks	Total marks	Rank
68.64	100	13
21.37	25	12
21.00	16	4
13.77	20	8
2.00	10	15
0.60	8	25
9.90	10	31

## REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
21.37	25.00	12

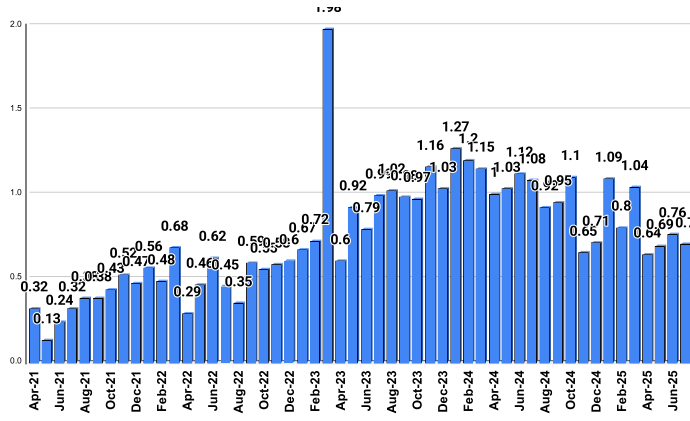
### SECTION RANKING



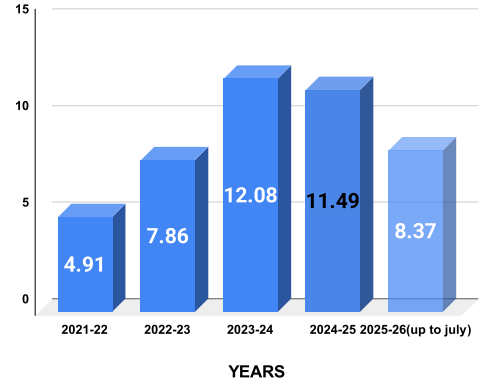


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2.07	22.80	39.47	32.54	26.30	29.96	36.99	34.76	41.40	47.52	68.97	140.36
2021-22	32.40	12.93	24.30	32.26	37.98	38.37	43.09	52.23	46.92	55.86	47.88	68.40
2022-23	28.88	45.63	61.52	45.34	34.95	58.98	55.31	57.69	60.25	66.68	71.69	198.07
2023-24	59.55	91.99	78.52	98.90	102.31	97.80	96.98	115.53	102.69	127.05	120.18	114.56
2024-25	100.05	103.14	112.33	107.53	92.47	94.97	110.33	64.89	71.23	108.65	80.41	103.55
2025-26	63.68	69.01	75.90	70.07								
					YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)	
					COLLECTION IN LAKHS	523.13	492.62	784.98	1,206.06	1,149.54	278.66	

**COLLECTION**

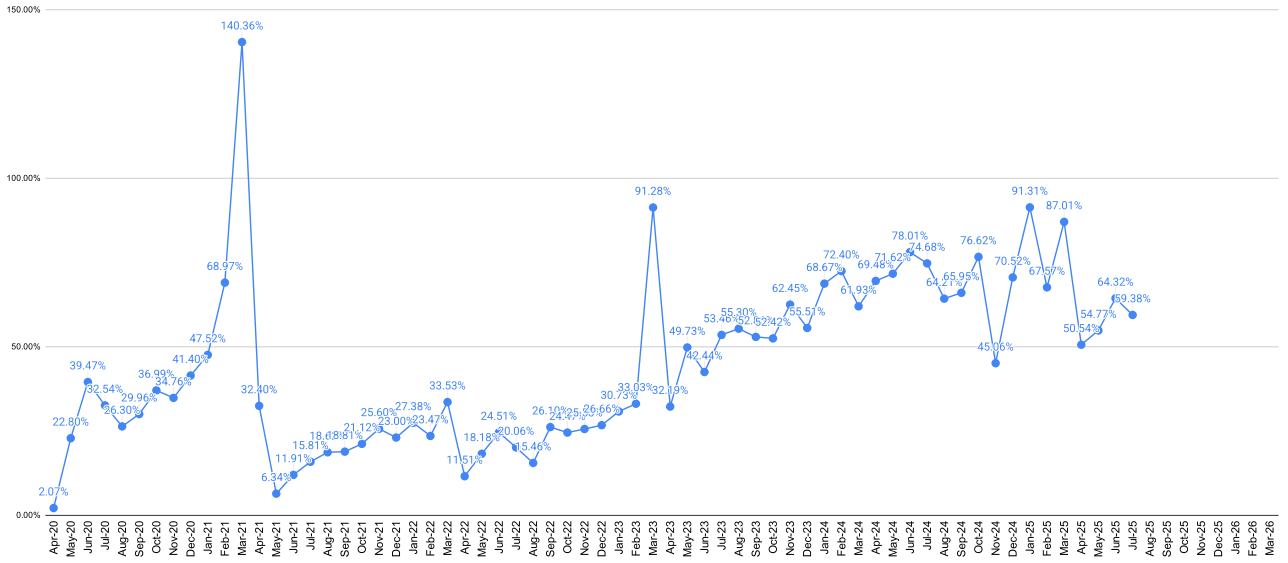


**SCORES**



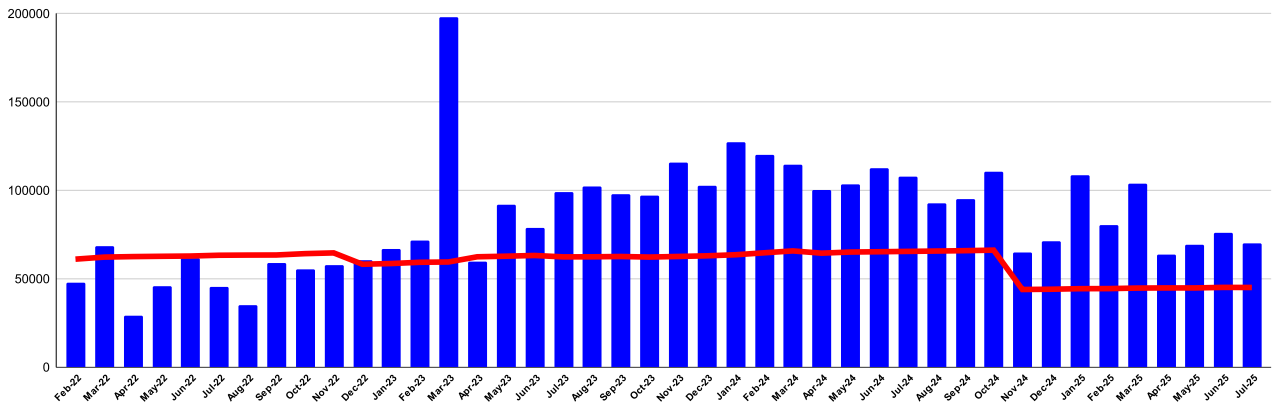
**YEARS**

**REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE**

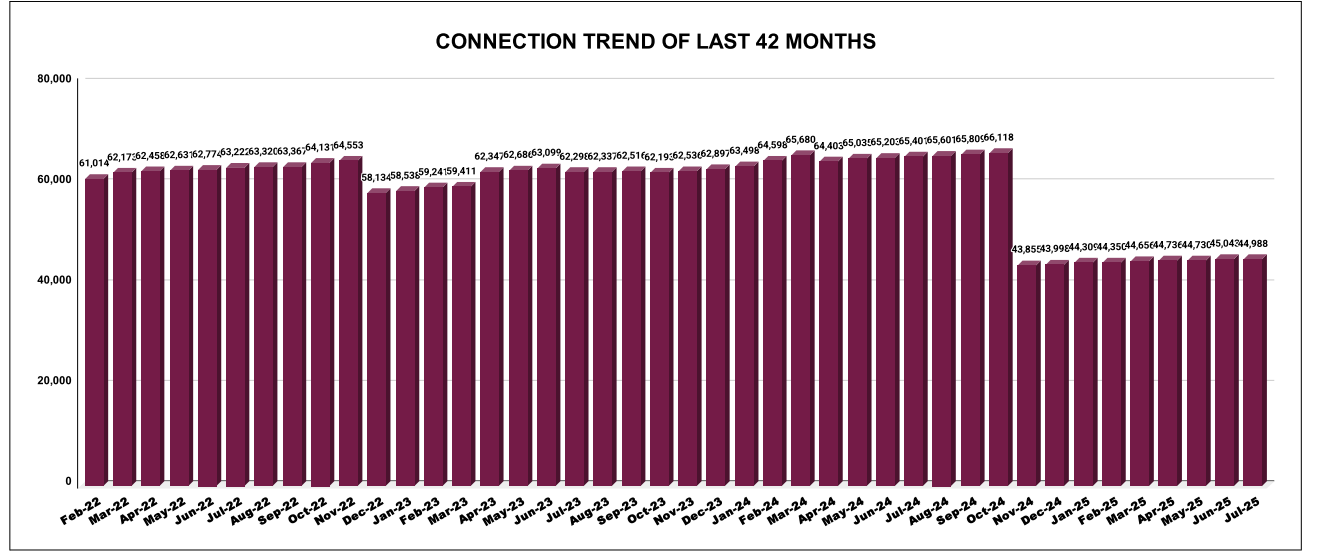


**COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS**

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	37,608	37,821	38,179	38,396	38,493	38,628	38,857	43,136	44,177	46,365	48,926	52,720
2021-22	54,126	55,061	55,858	56,743	57,504	58,103	58,673	59,026	59,706	60,152	61,014	62,173
2022-23	62,458	62,631	62,774	63,222	63,320	63,367	64,131	64,553	58,134	58,538	59,241	59,411
2023-24	62,347	62,686	63,099	62,298	62,337	62,516	62,193	62,536	62,897	63,498	64,598	65,680
2024-25	64,403	65,035	65,203	65,401	65,601	65,809	66,118	43,855	43,998	44,309	44,350	44,656
2025-26	44,736	44,730	45,043	44,988								

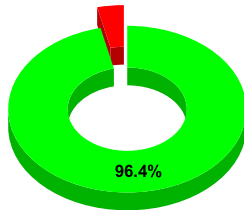


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	4

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
44,303	21,353	96.40%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
44,687	21,516	96.30%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
44,986	22,728	101.04%

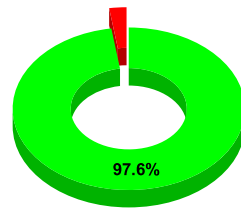
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
44,601	21,766	97.60%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
44,694	21,195	94.84%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
42,750	21,273	99.52%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



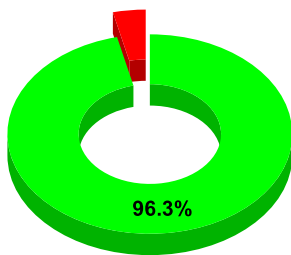
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



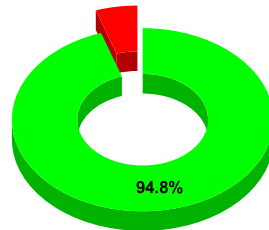
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



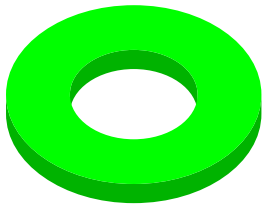
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



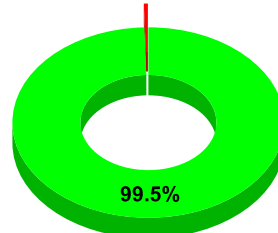
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



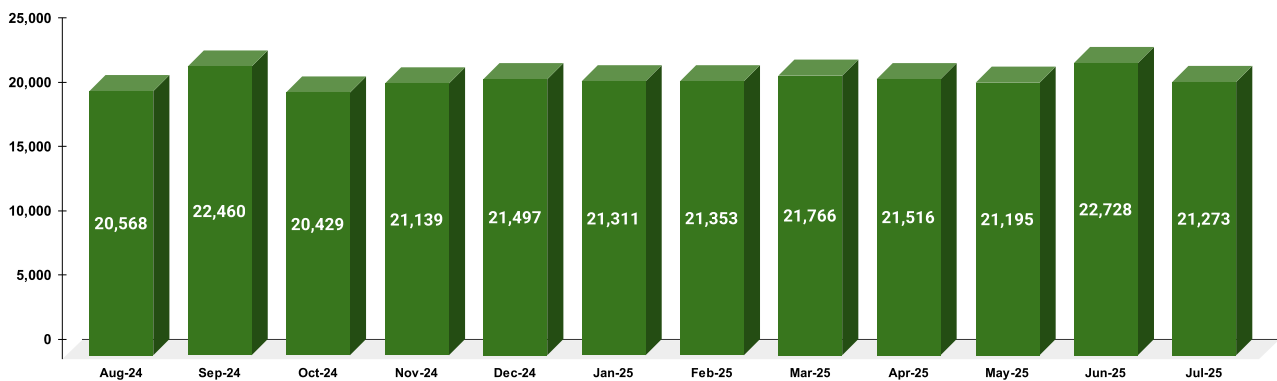
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTED FOR LAST 12 MONTHS**

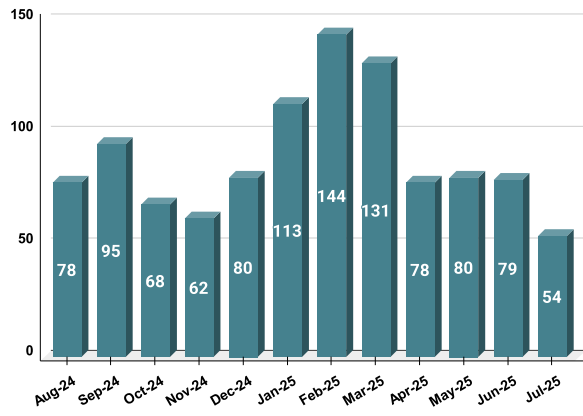




## FAULTY METER

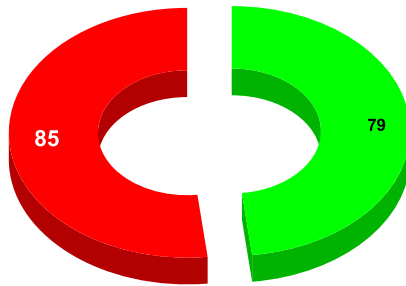
Marks	Total marks	Rank
13.77	20	8

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



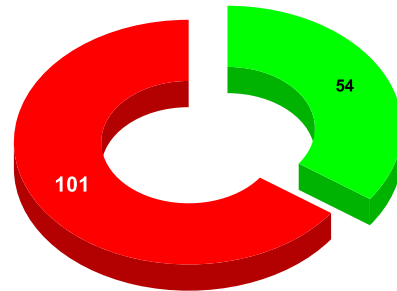
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	96	144	-48
MARCH	133	131	2
APRIL	147	78	69
MAY	0	80	-80
JUNE	164	79	85
JULY	155	54	101

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



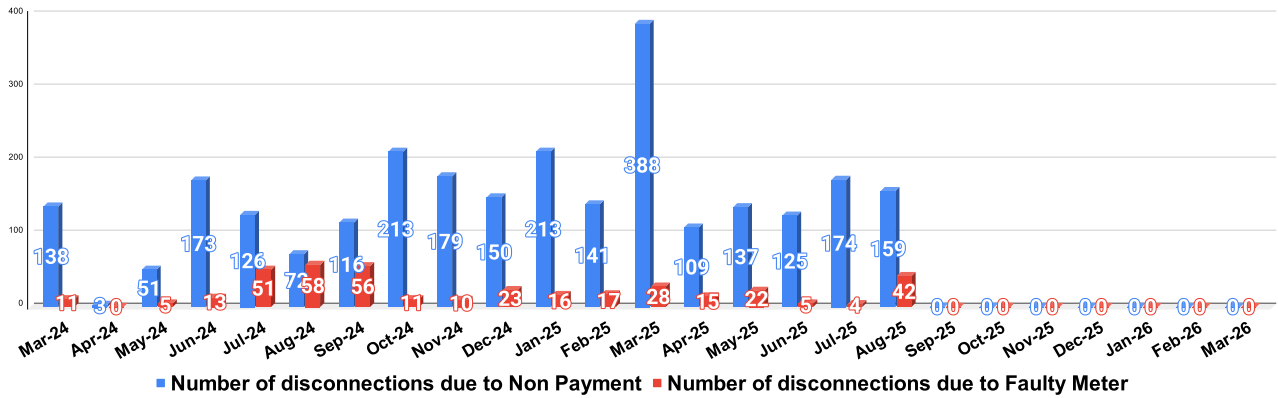
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	3	51	173	126	72	116	213	179	150	213	141	388
DUE TO FAULTY METER )	0	5	13	51	58	56	11	10	23	16	17	28
DUE TO NON PAYMENT( )	109	137	125	174	159	0	0	0	0	0	0	
DUE TO FAULTY METER( )	15	22	5	4	42	0	0	0	0	0	0	

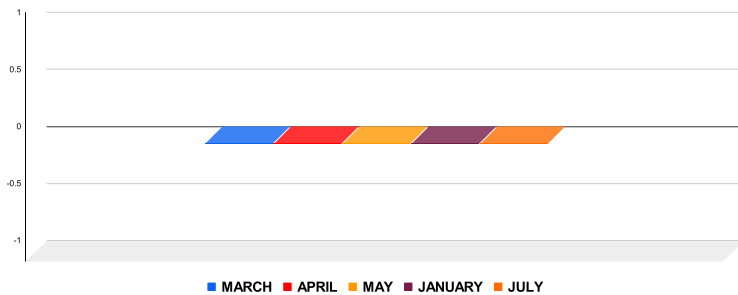
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	15

#### MOBILE NUMBER UPDATION PENDING



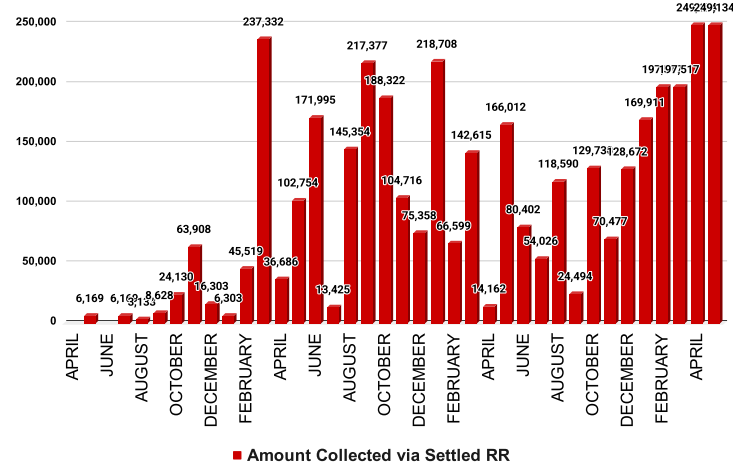
#### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

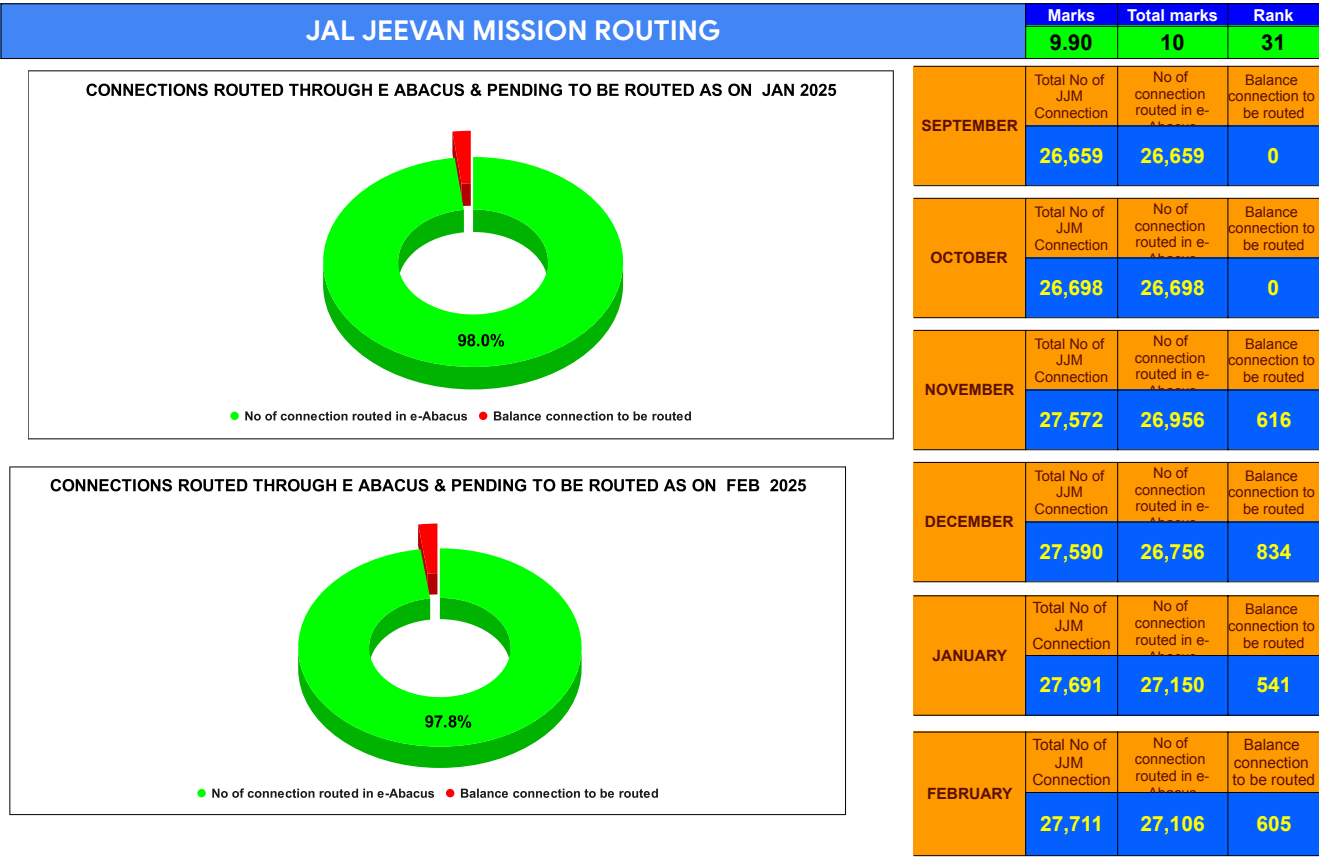
### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.60	8	25

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	162	55	25	128,672
JANUARY	91	42	43	169,911
FEBRUARY	119	45	48	197,517
MARCH	170	64	39	249,134
APRIL	124	122	14	60,698
MAY	77	73	22	97,107



The Revenue Division of Thodupuzha has a total number of 44350 connections of which 42750 are live connections.

The monthly demand is Rs. 11953049 and the monthly collection is Rs. 94.97 lakhs. The PIC monthly consumption is 441308 KL. The arrears of Thodupuzha for the month of July 2024 is Rs.3.91 Crore.

The total number of Readings posted as on July 2024 is 21273. The Total number of Faulty meter is 155 , out of which 54 are the Faulty meters replaced and 101 are to be replaced.

The disconnection status of Thodupuzha shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 22 and the Amount collected via settled RR is 97107.

Total number of JJM Connections is 27711 with 605 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July