



# കേരള ജല അതോറിറ്റി

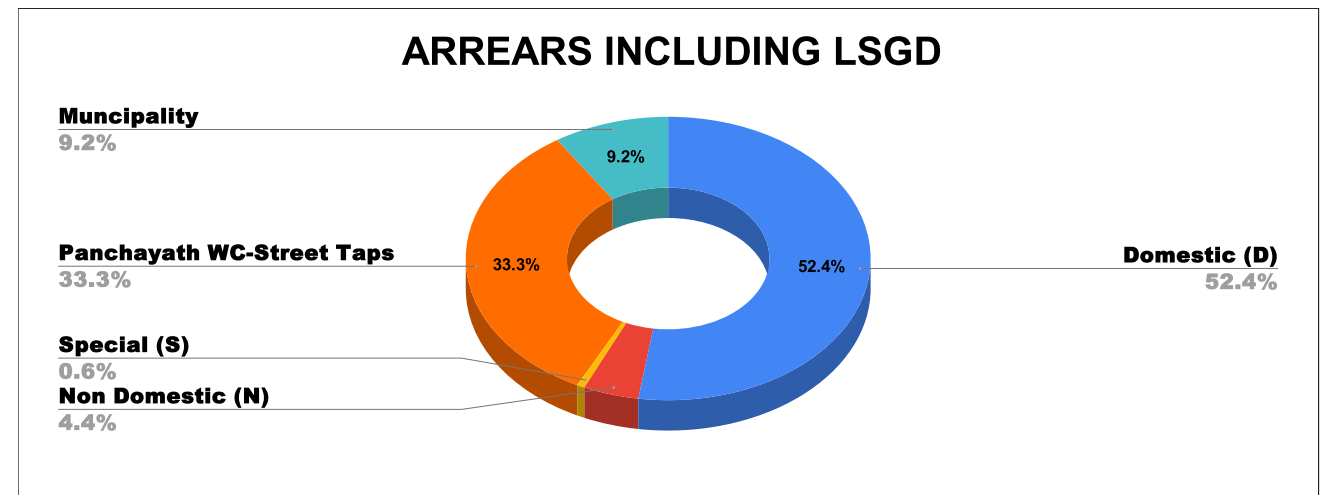
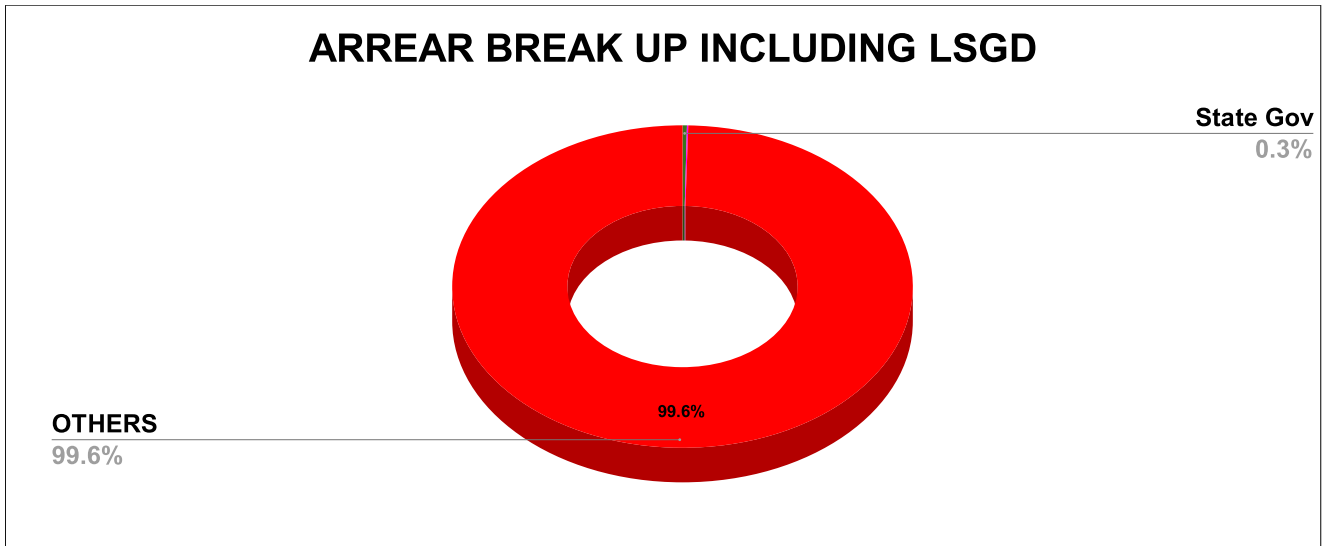
|                     |      |   |                |
|---------------------|------|---|----------------|
| <b>KADUTHURUTHY</b> | JULY | Report Generated at 04/10/2025 11:30:38 | <b>Rank-15</b> |
|---------------------|------|---|----------------|

|                                   |             |
|-----------------------------------|-------------|
| <b>Name of Executive Engineer</b> | Smt.Sonia.S |
|-----------------------------------|-------------|

|                                |                    |
|--------------------------------|--------------------|
| <b>Name of Revenue officer</b> | Philipose Varghese |
|--------------------------------|--------------------|

|                                       |               |                                      |             |
|---------------------------------------|---------------|--------------------------------------|-------------|
| <b>CONNECTIONS AS ON AS ON JULY :</b> | <b>85,624</b> | <b>ARREARS IN CRORE AS ON JULY :</b> | <b>6.42</b> |
|---------------------------------------|---------------|--------------------------------------|-------------|

| ARREARS          |                    |          |              |             |
|------------------|--------------------|----------|--------------|-------------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU      | OTHERS       | LSGD        |
| 4,76,561         | 3,771              | 1,48,233 | 15,58,34,179 | 3,27,65,219 |



| DOMESTIC    | NON DOMESTIC | INDUSTRIAL | SPECIAL  | Bulk Supply | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC -Street Taps |
|-------------|--------------|------------|----------|-------------|---------------------------|------------------------------|-----------------------------|
| 4,02,85,572 | 34,12,218    | 1,68,447   | 4,77,653 | 0           | 2,56,53,718               | 71,11,501                    | 0                           |

### ARREARS WITH OUT LSGD

**Special (S)**

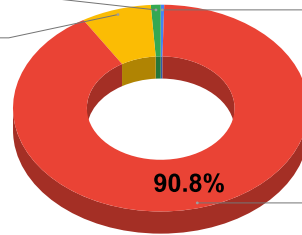
1.1%

**Non Domestic (N)**

7.7%

**Industrial (I)**

0.4%



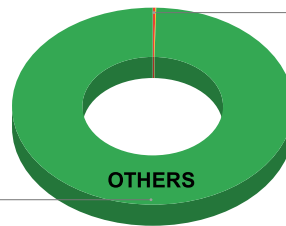
**Domestic (D)**

90.8%

### ARREAR BREAK UP WITH OUT LSGD

**State Gov**

0.3%



**Domestic, Nondomestic and others**

99.6%

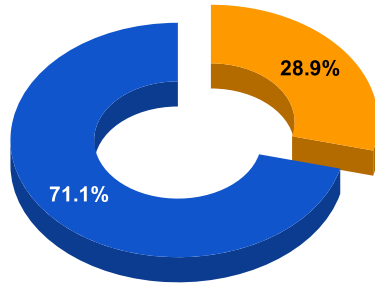
**OTHERS**

### TOP DEFAULTERS OF KADUTHURUTHY FOR THE MONTH OF JULY

| SL NO | NAME   | ARREAR   |
|-------|--|----------|
| 1     | THE SUPERINTENDENT, NO C1-2739/2020, GOVT. HOSPITAL, VAIKOM  | 4,31,710 |
| 2     | THE SUB INSPECTOR O F POLICE, KIDANGOOR POLICE STATION, KIDANGOOR, .   | 2,93,758 |
| 3     | MANAGING DIRECTOR, 555/15 BAHULEYAN CHARITABLE FOUNDATION, AKKARAPADOM P. O, CHEMMANAKARI HOSPITAL ROAD            | 2,52,021 |
| 4     | MANAGING DIRECTOR, 15/557A BHAHULAYAN CHARITABLE FOUNDATION, AKKARAPADOM P. O (NURSING COLLEGE), CHEMMANAKARI ROAD | 1,60,807 |
| 5     | MANAGING DIRECTOR, 556/15, KALATHIL RESORTS, AKKARAPADOM P.O, CHEMMANAKARI HOSPITAL ROAD                           | 1,44,794 |
| 6     | ABRAHAM KURIAN, PERIYAPURATHU, AYAMKUDY P O, THAMES VALLEY DRINKING PACKAGE  | 74,415   |
| 7     | Anandavally, 6/394/A, Kalarikkal, Near Palamkadavu, Maravanthuruthu P. O   | 66,339   |
| 8     | THE SECRETARY NJEEZHUR G. PANCHAYATH, III/364C, PALLYKUNNU KUDIVELLA PADHATHI, NJEEZHUR                            | 65,380   |
| 9     | THE SUPRENTENDENT, GOVT HOSPITAL, VAIKOM. P.O, HOSPITAL ROAD 9446751116  | 54,446   |
| 10    | Parukuttiyamma, 178/kodikulath, Manjoor, Manjoor   | 51,321   |

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

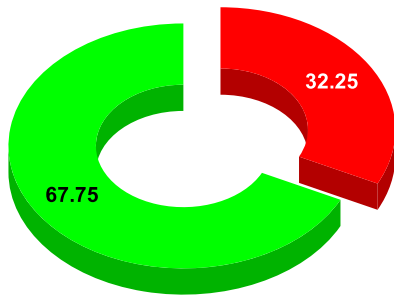
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 24,637

## COMPREHENSIVE INDEX

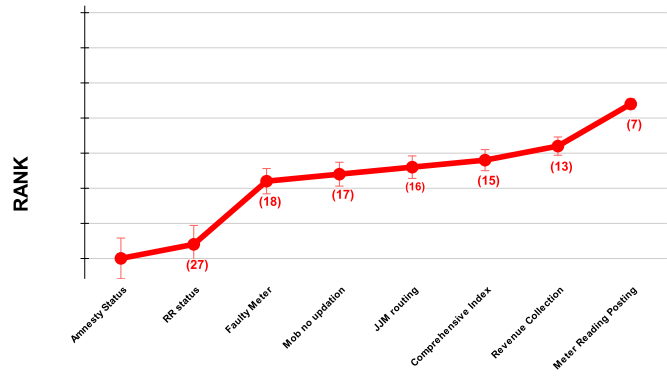
| Marks | Total marks | Rank |
|-------|-------------|------|
| 67.75 | 100         | 15   |

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



| Marks | Total marks | Rank |
|-------|-------------|------|
| 67.75 | 100         | 15   |

### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

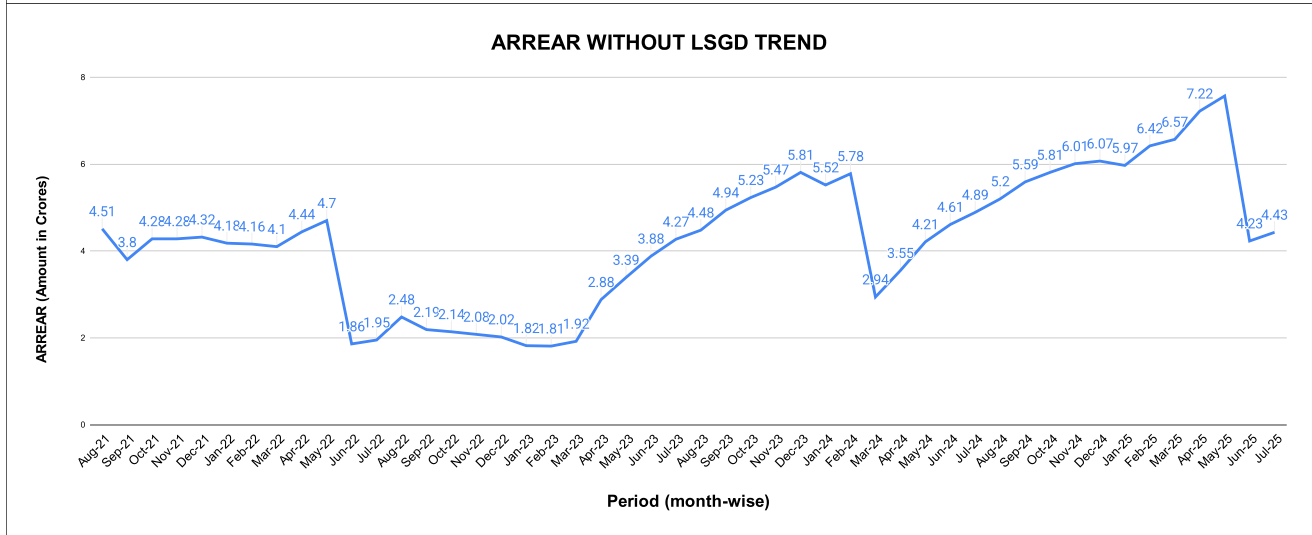
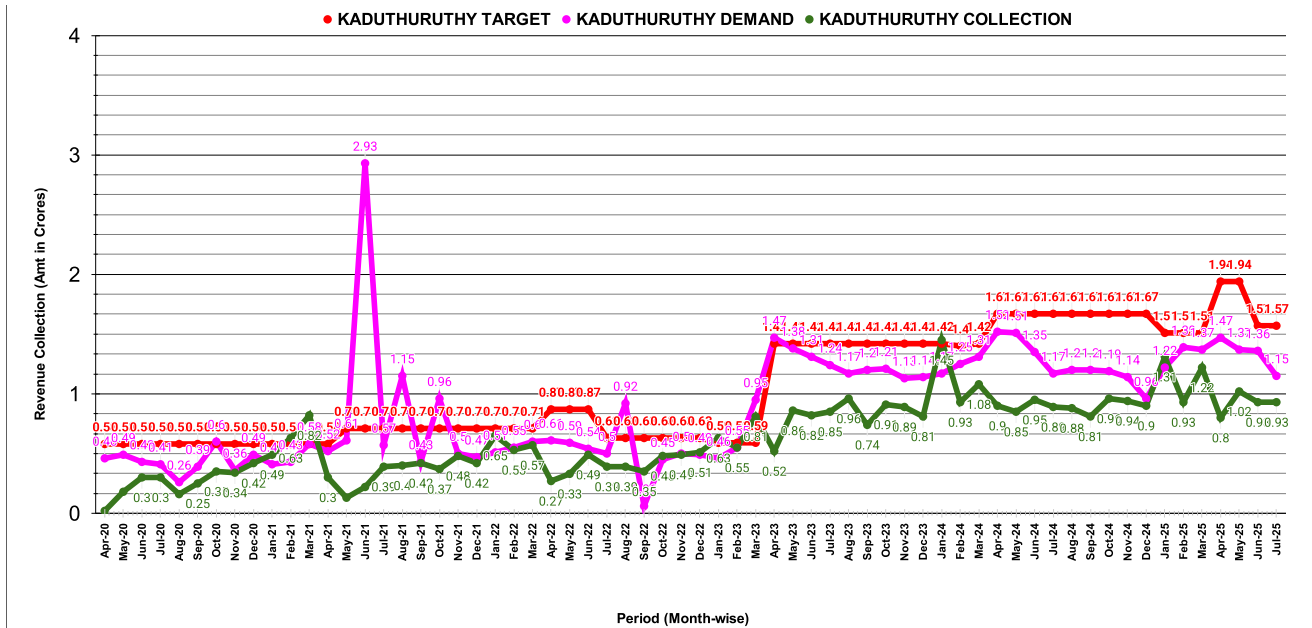
| Marks | Total marks | Rank |
|-------|-------------|------|
| 67.75 | 100         | 15   |
| 21.22 | 25          | 13   |
| 21.00 | 16          | 7    |
| 13.08 | 20          | 18   |
| 2.00  | 10          | 17   |
| 0.46  | 8           | 27   |
| 10.00 | 10          | 16   |

## REVENUE COLLECTION ACHIEVEMENT

| Marks | Total marks | Rank |
|-------|-------------|------|
| 21.22 | 25.00       | 13   |

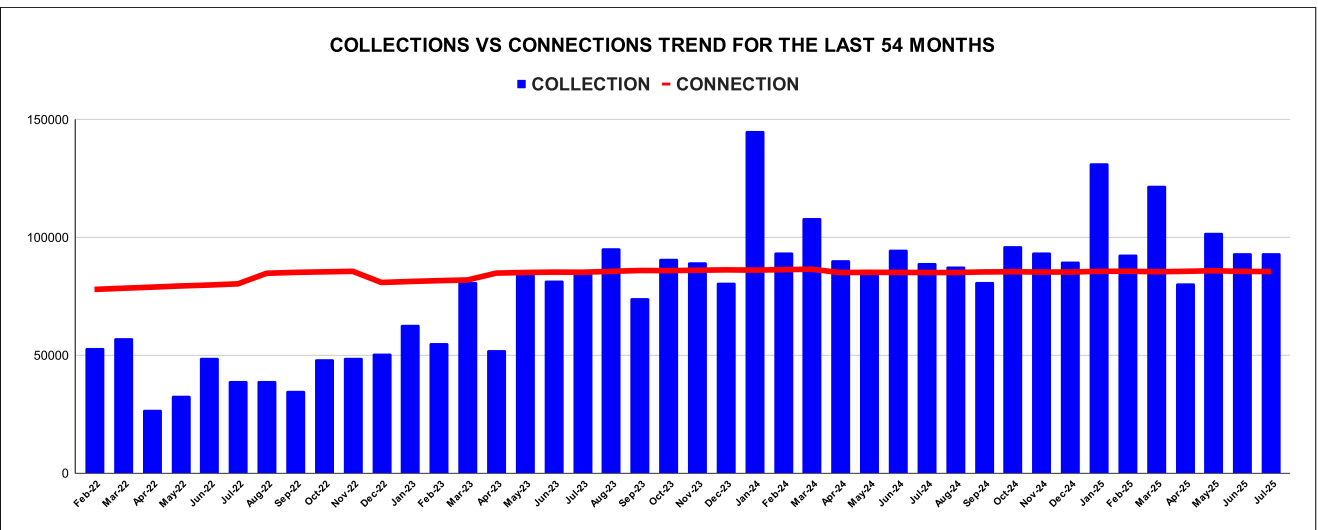
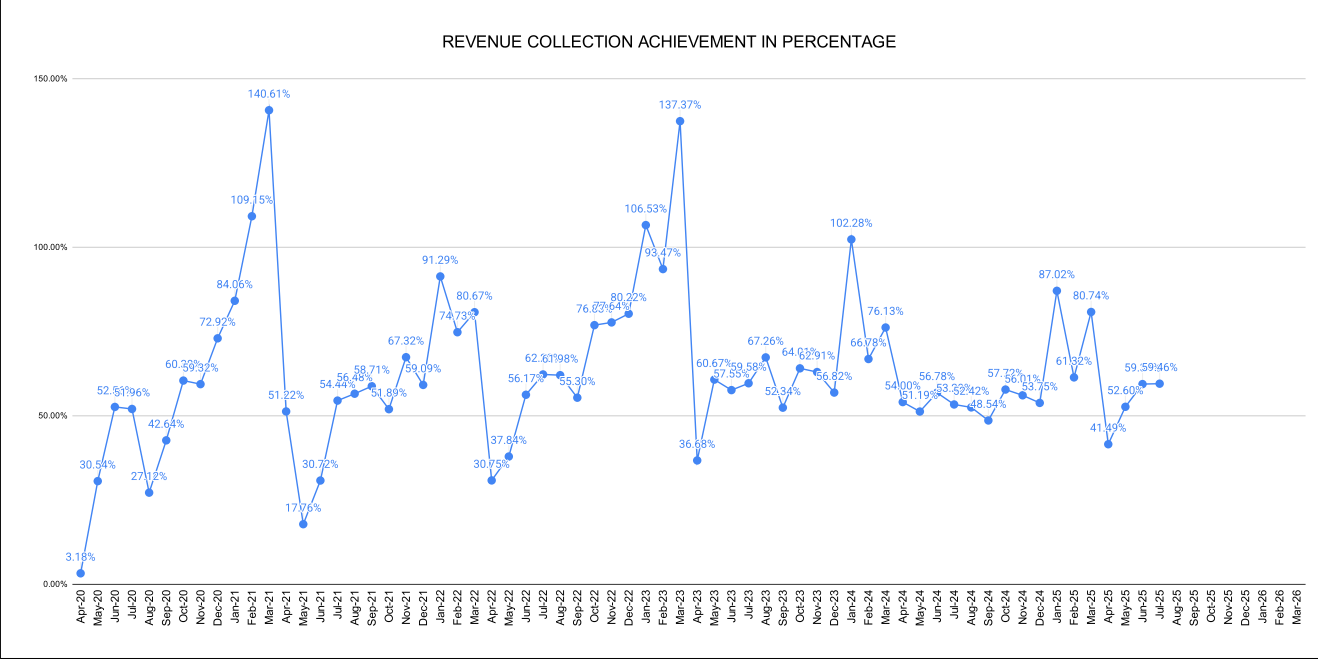
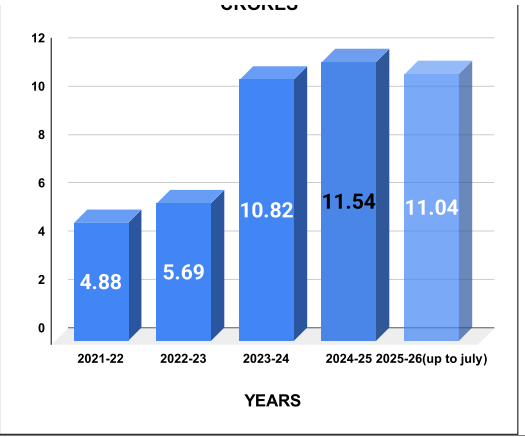
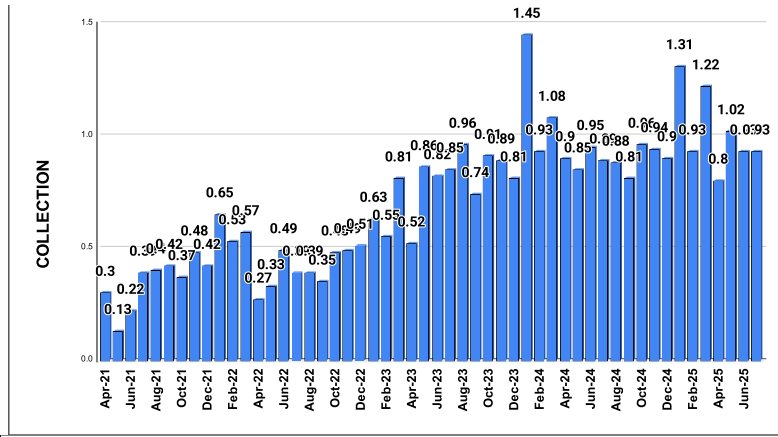
SECTION RANKING





| COLLECTION IN LAKHS |         |         |         |          |          |                      |         |          |          |         |          |        |
|---------------------|---------|---------|---------|----------|----------|----------------------|---------|----------|----------|---------|----------|--------|
| YEAR                | April   | May     | June    | July     | August   | September            | October | November | December | January | February | March  |
| 2020-21             | 1.84    | 17.72   | 30.49   | 30.14    | 15.73    | 24.73                | 35.02   | 34.40    | 42.29    | 48.75   | 63.31    | 81.55  |
| 2021-22             | 29.71   | 12.61   | 21.81   | 38.65    | 40.10    | 41.68                | 36.84   | 47.80    | 41.96    | 64.81   | 53.06    | 57.27  |
| 2022-23             | 26.76   | 32.92   | 48.87   | 39.18    | 39.05    | 34.84                | 48.41   | 48.92    | 50.54    | 62.85   | 55.15    | 81.05  |
| 2023-24             | 52.08   | 86.15   | 81.72   | 84.60    | 95.51    | 74.33                | 90.90   | 89.33    | 80.68    | 145.23  | 93.49    | 108.11 |
| 2024-25             | 90.18   | 85.48   | 94.82   | 89.00    | 87.54    | 81.06                | 96.39   | 93.54    | 89.77    | 131.41  | 92.59    | 121.91 |
| 2025-26             | 80.50   | 102.03  | 93.16   | 93.35    |          |                      |         |          |          |         |          |        |
| YEAR                | 2020-21 | 2021-22 | 2022-23 | 2023-24  | 2024-25  | 2025-26 (up to July) |         |          |          |         |          |        |
| COLLECTION IN LAKHS | 425.98  | 486.31  | 568.53  | 1,082.14 | 1,153.70 | 369.04               |         |          |          |         |          |        |

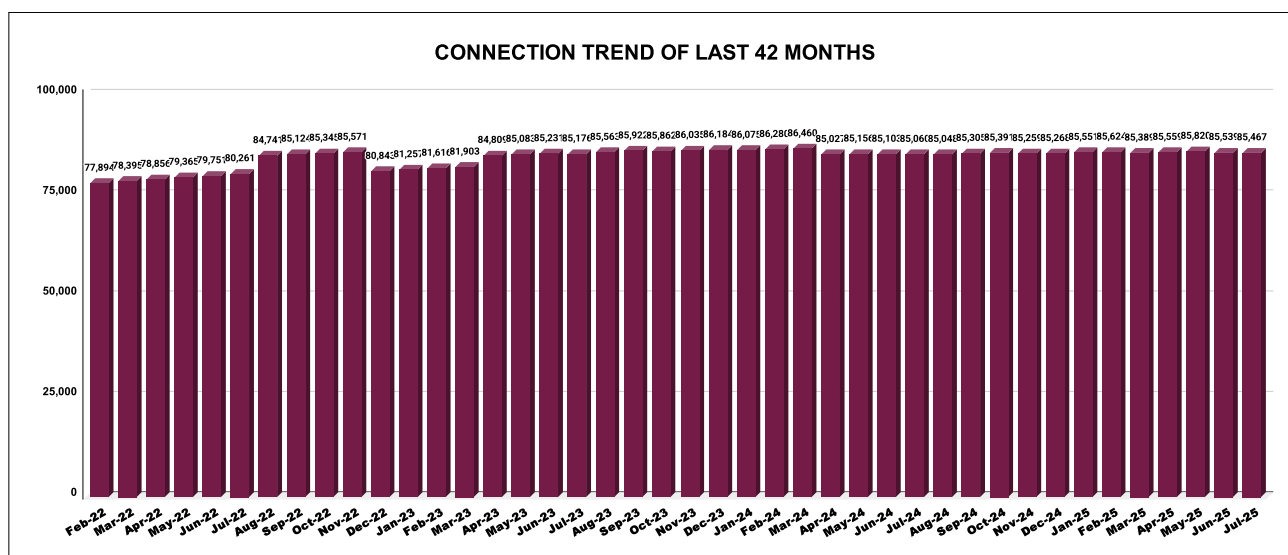
**REVENUE COLLECTION TREND** | **REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES**



### CONNECTION OF LAST 60 MONTHS

| YEAR    | April  | May    | June   | July   | August | September | October | November | December | January | February | March  |
|---------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|
| 2020-21 | 51,350 | 51,446 | 51,756 | 52,100 | 52,363 | 52,774    | 52,952  | 54,110   | 56,328   | 58,619  | 62,069   | 63,600 |
| 2021-22 | 66,925 | 67,922 | 73,370 | 73,973 | 75,294 | 77,580    | 78,260  | 79,398   | 80,353   | 77,197  | 77,894   | 78,395 |
| 2022-23 | 78,856 | 79,365 | 79,751 | 80,261 | 84,741 | 85,124    | 85,345  | 85,571   | 80,843   | 81,257  | 81,616   | 81,903 |
| 2023-24 | 84,809 | 85,083 | 85,231 | 85,176 | 85,563 | 85,922    | 85,862  | 86,035   | 86,184   | 86,075  | 86,280   | 86,460 |
| 2024-25 | 85,027 | 85,156 | 85,103 | 85,060 | 85,048 | 85,305    | 85,391  | 85,259   | 85,268   | 85,551  | 85,624   | 85,389 |
| 2025-26 | 85,559 | 85,820 | 85,539 | 85,467 |        |           |         |          |          |         |          |        |

### CONNECTION TREND OF LAST 42 MONTHS



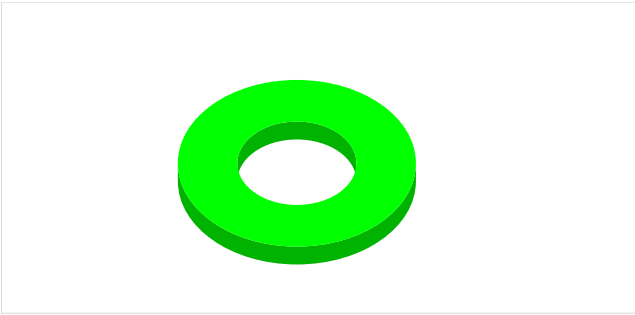
### METER READING POSTING

| Marks | Total marks | Rank |
|-------|-------------|------|
| 21.00 | 16          | 7    |

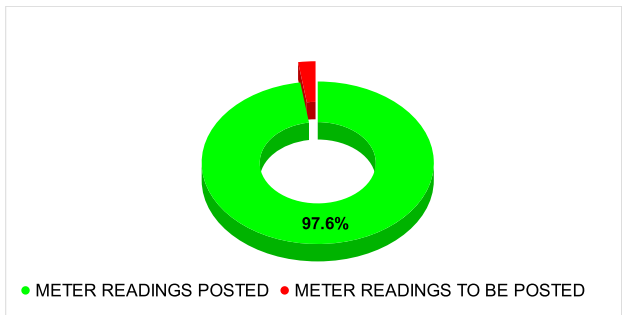
|  |  |  |
|--|--|--|
| Total No. of Live connection on February | Total No. of readings posted on February | Total Readings of February against 50% Total Live Connections of February 25 |
| 82,169                                   | 43,228                                   | 105.22%  |
| Total No. of Live connection on April    | Total No. of readings posted on April    | Total Readings of April against 50% Total Live Connections of April 25       |
| 81,660                                   | 43,126                                   | 105.62%  |
| Total No. of Live connection on June     | Total No. of readings posted on June     | Total Readings of June against 50% Total Live Connections of June 25         |
| 81,187                                   | 43,086                                   | 106.14%  |

|                                       |                                       |  |
|---------------------------------------|---------------------------------------|--|
| Total No. of Live connection on March | Total No. of readings posted on March | Total Readings of March against 50% Total Live Connections of March 25 |
| 81,607                                | 39,822                                | 97.59%   |
| Total No. of Live connection on May   | Total No. of readings posted on May   | Total Readings of May against 50% Total Live Connections of May 25     |
| 81,690                                | 39,512                                | 96.74%   |
| Total No. of Live connection on July  | Total No. of readings posted on July  | Total Readings of July against 50% Total Live Connections of July 25   |
| 80,851                                | 39,048                                | 96.59%   |

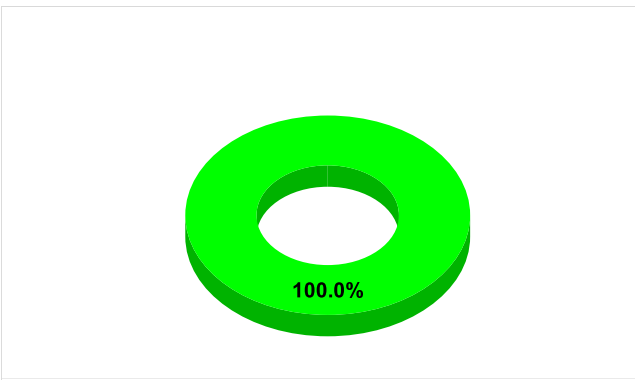
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



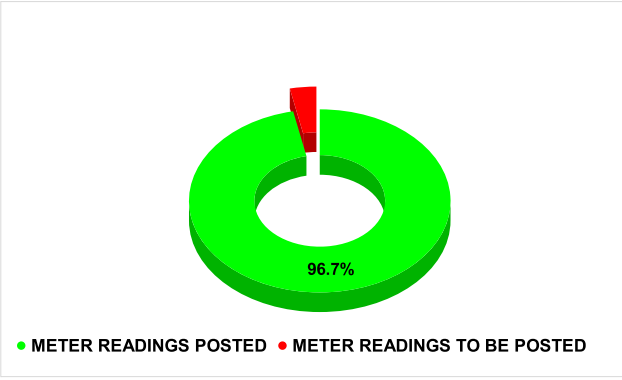
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



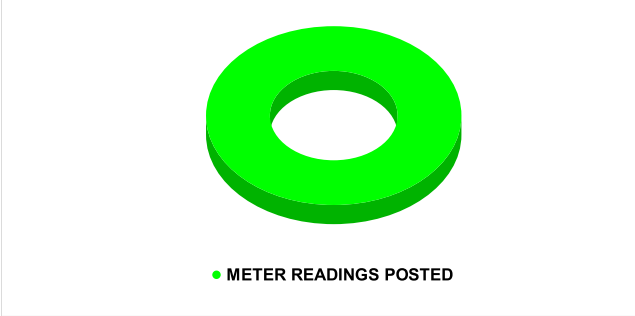
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



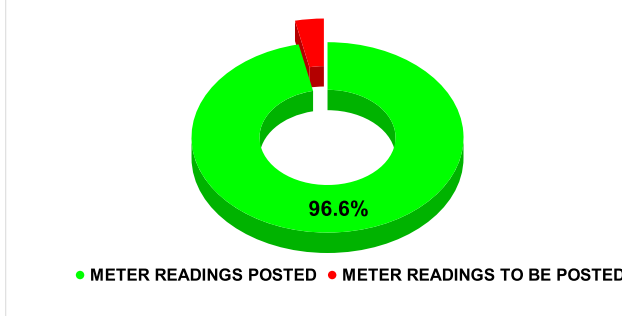
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



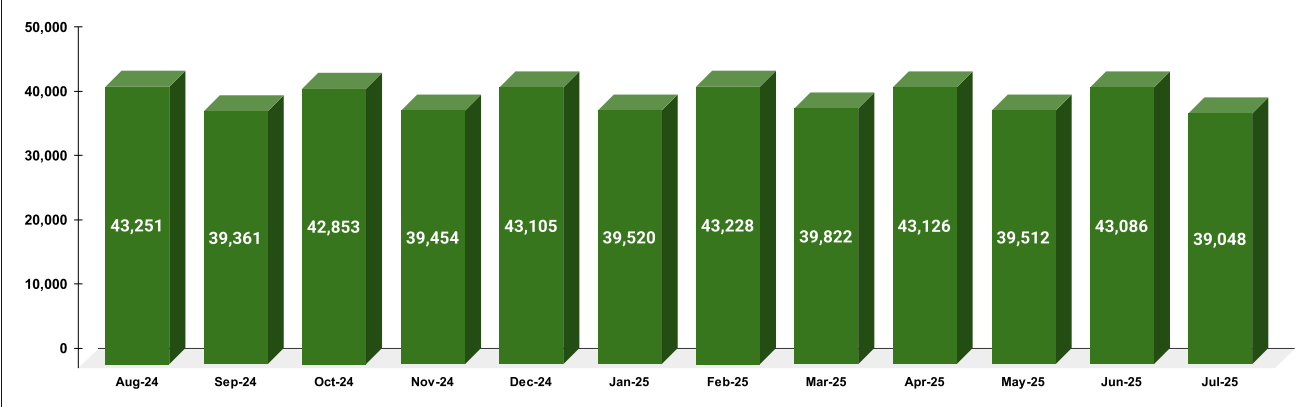
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**

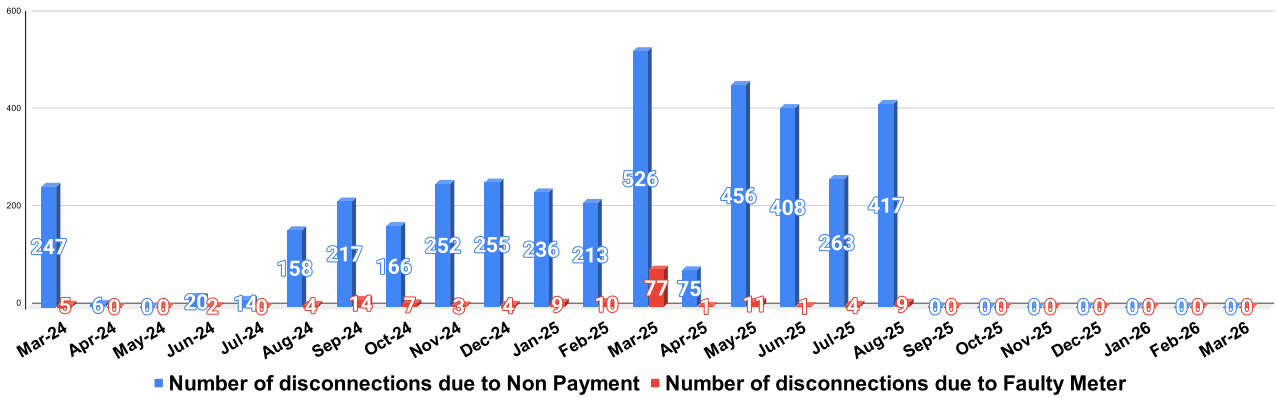


**METER READING POSTED FOR LAST 12 MONTHS**





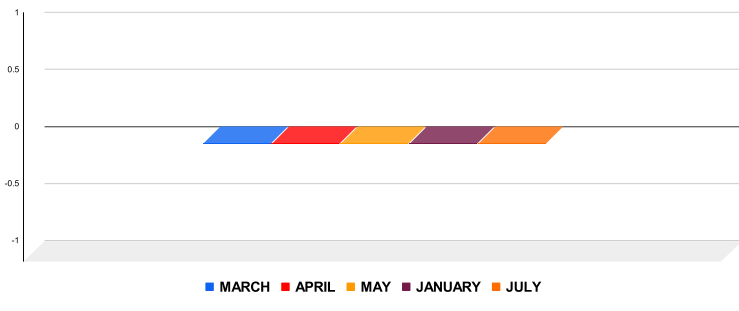
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

| Marks | Total marks | Rank |
|-------|-------------|------|
| 2.00  | 10          | 17   |

#### MOBILE NUMBER UPDATION PENDING

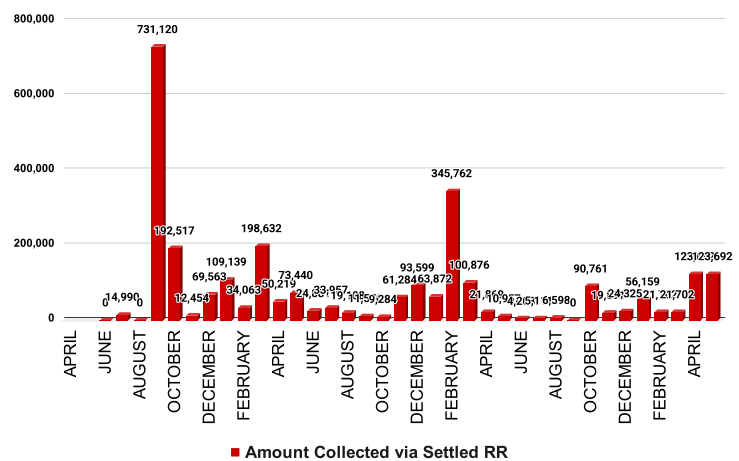


| Mobile Number updation pending |       |     |      |      |
|--------------------------------|-------|-----|------|------|
| MARCH                          | APRIL | MAY | JUNE | JULY |
| 0                              | 0     | 0   | 0    | 0    |

### REVENUE RECOVERY STATUS

| Marks | Total marks | Rank |
|-------|-------------|------|
| 0.46  | 8           | 27   |

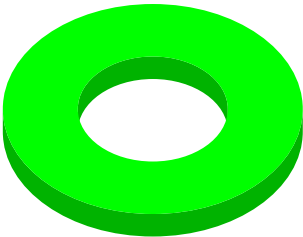
#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



| MONTH    | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|----------|-------------------------|------------------|------------------|---------------------------------|
| DECEMBER | 149                     | 18               | 7                | 24,325                          |
| JANUARY  | 156                     | 62               | 16               | 56,159                          |
| FEBRUARY | 64                      | 40               | 6                | 21,702                          |
| MARCH    | 140                     | 125              | 11               | 123,692                         |
| APRIL    | 124                     | 114              | 5                | 12,117                          |
| MAY      | 147                     | 25               | 9                | 28,144                          |

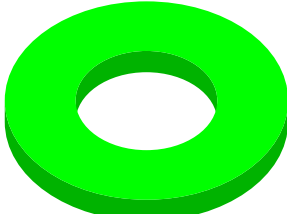
| JAL JEEVAN MISSION ROUTING | Marks     | Total marks | Rank      |
|----------------------------|-----------|-------------|-----------|
| <b>10.00</b>               | <b>10</b> | <b>16</b>   | <b>16</b> |

**CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025**



|                  | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|------------------|----------------------------|-------------------------------------|---------------------------------|
| <b>SEPTEMBER</b> | <b>302</b>                 | <b>302</b>                          | <b>0</b>                        |
| <b>OCTOBER</b>   | <b>338</b>                 | <b>338</b>                          | <b>0</b>                        |
| <b>NOVEMBER</b>  | <b>1,053</b>               | <b>1,012</b>                        | <b>41</b>                       |
| <b>DECEMBER</b>  | <b>30,645</b>              | <b>30,645</b>                       | <b>0</b>                        |
| <b>JANUARY</b>   | <b>30,945</b>              | <b>30,945</b>                       | <b>0</b>                        |
| <b>FEBRUARY</b>  | <b>30,976</b>              | <b>30,976</b>                       | <b>0</b>                        |

**CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025**



The Revenue Division of Kaduthuruthy has a total number of 85624 connections of which 80851 are live connections. The monthly demand is Rs. 11981245 and the monthly collection is Rs. 81.06 lakhs. The PIC monthly consumption is 508047 KL. The arrears of Kaduthuruthy for the month of July 2024 is Rs.6.42 Crore.

The total number of Readings posted as on July 2024 is 39048. The Total number of Faulty meter is 127 , out of which 84 are the Faulty meters replaced and 43 are to be replaced.

The disconnection status of Kaduthuruthy shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 9 and the Amount collected via settled RR is 28144.

Total number of JJM Connections is 30976 with 0 connections pending to be routed in E Abacus.

| Sources of data                     |   |
|-------------------------------------|---|
| Revenue Collection Data             | DCB based on E-abacus data collected from Divisions and consolidated by RMC               |
| Amnesty Data                        | Summary of Live data submitted by Revenue Division via Google sheet shared                |
| Meter Reading Data                  | Data collected from division via google sheets  |
| Faulty Meter Replacement Data       | Data collected from division via google sheets  |
| JJM Reading Posting                 | Data collected from division via google sheets  |
| Moile Number updation Status        | Data collected from division via google sheets  |
| Disconnection data                  | Data collected from division via google sheets  |
| BPL data                            | Data provided from DBA  |
| Arrear Break up                     | Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB   |
| Top Defaulters                      | Arrear data from E-abacus as on July  |