



# കേരള ജല അതോറിറ്റി

TVM SOUTH

JULY

Report Generated at 04/10/2025 11:27:57

Rank-1

Name of Executive Engineer

Sri. Jayaraj S L

Name of Revenue officer

Manju c K

CONNECTIONS AS ON AS ON JULY :

1,55,835

ARREARS IN CRORE AS ON JULY :

18.41

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

2,25,62,933

71,40,427

46,84,252

-76,884,168

4,24,96,556

## ARREAR BREAK UP INCLUDING LSGD

PSU

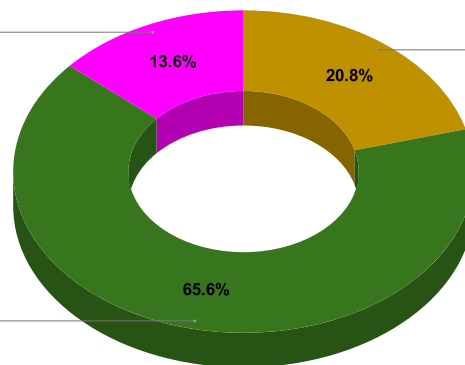
13.6%

Central Gov

20.8%

State Gov

65.6%



## ARREARS INCLUDING LSGD

Corporation WC -Street Taps

19.7%

Panchayath WC-Street Taps

0.0%

Special (S)

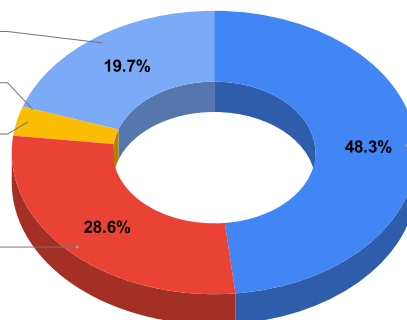
3.4%

Non Domestic (N)

28.6%

Domestic (D)

48.3%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
10,39,52,952	6,14,44,855	24,36,009	72,11,252	0	32,713	0	4,24,63,843

## ARREARS WITH OUT LSGD

**Special (S)**

4.1%

**Industrial (I)**

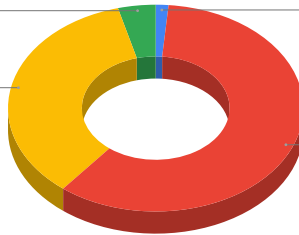
1.4%

**Non Domestic (N)**

35.1%

**Domestic (D)**

59.4%



## ARREAR BREAK UP WITH OUT LSGD

**PSU**

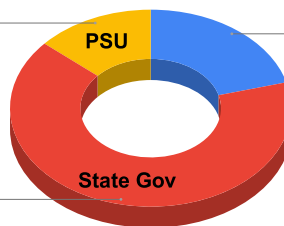
13.6%

**Central Gov**

20.8%

**State Gov**

65.6%

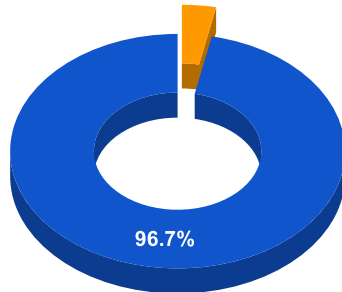


## TOP DEFAULTERS OF TVM SOUTH FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE PRINCIPAL, PANCHAKARMA HOSPITAL, GOVT AYURVEDA COLLAGE, PANCHAKARMANEBLOCK	30,78,590
2	MURUGAN.R, PRS HOSPITAL BUILDINGS, TC 21/50-2,21/18, KILLIPALAM	30,66,901
3	THE DIVISION KATCHERI, CHIEF ELECTRICAL OFFICE, TREASURY OFFICE - FORT, FORT, TVM.	23,21,741
4	THE PRINCIPAL, AYURVEDA COLLEGE, METERNITY HOSPITAL, POOJAPPURA	23,17,840
5	THE COMMISSIONER OF CORPARATIJ, TRAFFIC ISLAND PARK, POOJAPURA,	20,05,118
6	THE PRINCIPAL, SY NO 17/GB, AYURVEDA COLLEGE(Hostel), POOJAPURA 9496770786	19,86,053
7	THE SUPERINTENDENT, CENTRAL PRISON, POOJAPPURA,	19,19,328
8	ASST.GARRISON ENGINEER, MAIN SUMP, MILITARY, PANGODE	18,75,097
9	SENIOR MANAGER, TC NO. 67/2157, MILMA DAIRY, AMBALATHARA . POONTHURA PO	16,83,242
10	THE SURGEON IN CHARGE, TC.37/2314, GOVT. HOSPITAL, FORT	16,38,413

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

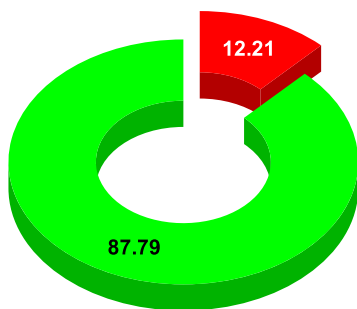
AS ON JULY 2023

4,680

## COMPREHENSIVE INDEX

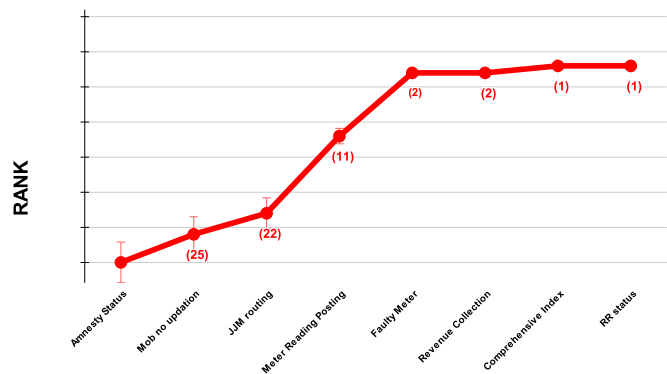
Marks	Total marks	Rank
87.79	100	1

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
87.79	100	1
28.52	25	2
21.00	16	11
15.28	20	2
2.00	10	25
11.00	8	1
10.00	10	22

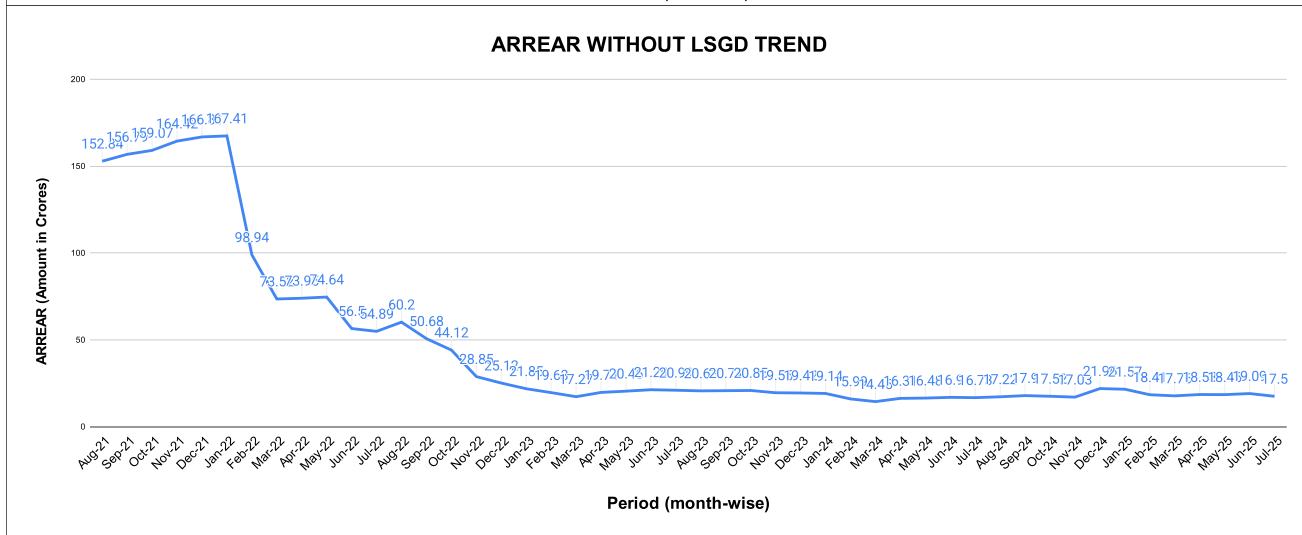
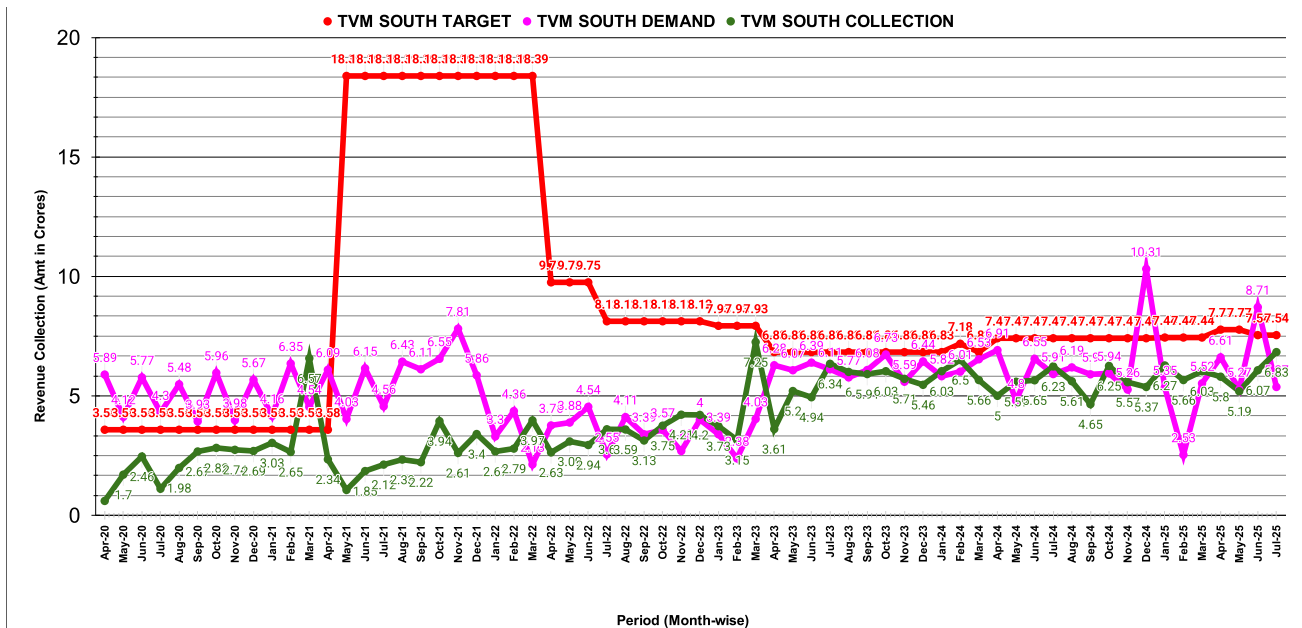
## REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
28.52	25.00	2

## SECTION RANKING

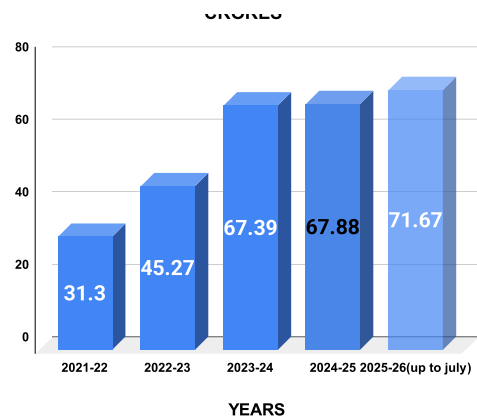
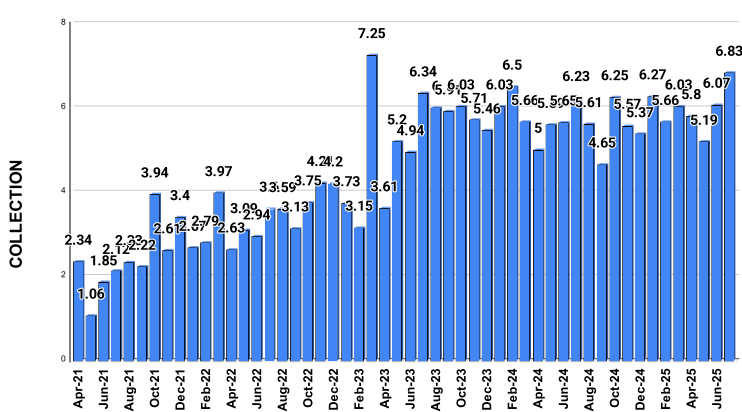
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Karamana Section	48098778	12439851	14700480	24.28%		1	Thirumala Section	71782507	-24963128	14184717	30.30%
2	Thiruvallam Section	19535290	4446391	5734028	23.91%		2	Karamana Section	51619302	19885653	16239613	22.71%
3	Chalai Section	74620477	22125467	22442553	23.20%		3	Chalai Section	74100201	22460729	21746935	22.52%
4	Thirumala Section	77297746	14464938	19861911	21.64%		4	Thiruvallam Section	18200473	7889427	4407989	16.90%
5	HeadQuarters Section	0	0	0	0.00%		5	HeadQuarters Section	0	0	0	0.00%

SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	South SubDivision	94,155,767	26,571,858	28,176,581	23.34%	1	East Sub Division	123,401,809	-5,077,475	30,424,330	25.71%
2	East Sub Division	125,396,524	26,904,789	34,562,391	22.69%	2	South SubDivision	92,300,674	30,350,156	26,154,924	21.32%
3	Water Works SD(HQ)	0	0	0	0.00%	3	Water Works SD (HQ)	0	0	0	0.00%

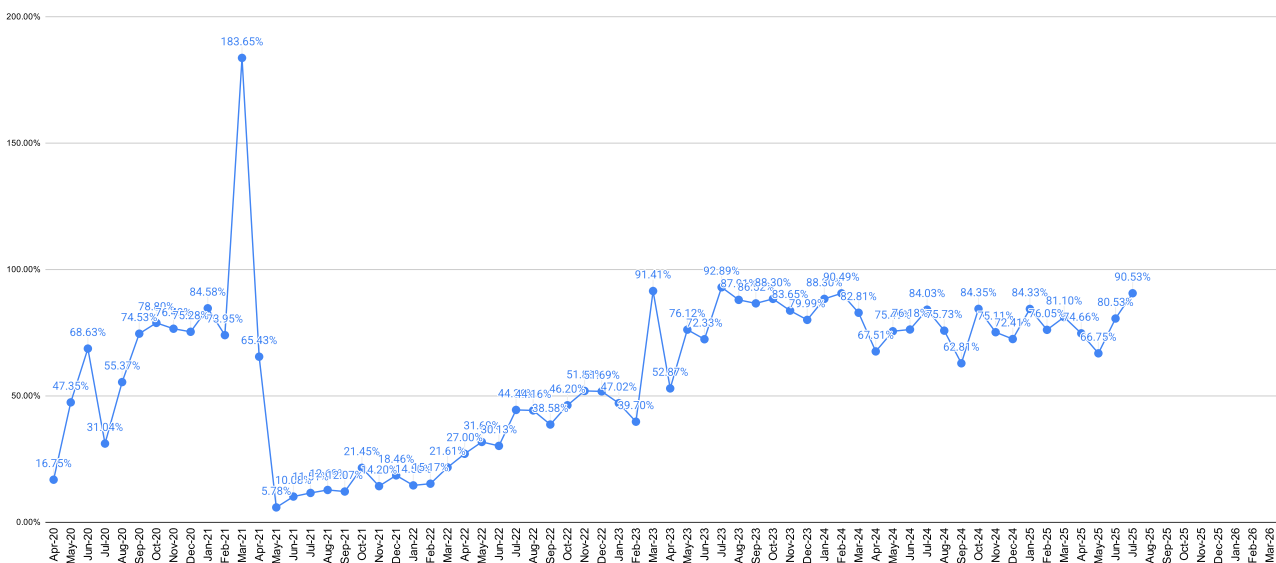


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	59.96	169.53	245.70	111.12	198.21	266.82	282.11	273.83	269.49	302.78	264.74	657.46
2021-22	234.25	106.30	185.34	211.66	233.38	221.90	394.40	261.10	339.54	266.56	278.99	397.41
2022-23	263.21	308.93	293.79	360.24	358.55	313.23	375.14	421.27	419.71	372.90	314.80	724.90
2023-24	361.09	519.90	494.01	634.46	600.42	590.92	603.11	571.32	546.34	603.07	649.74	565.62
2024-25	500.26	559.37	564.52	622.68	561.15	465.43	625.04	556.60	536.54	627.39	565.79	603.35
2025-26	580.07	518.64	607.22	682.59								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	3,101.74	3,130.83	4,526.67	6,739.99	6,788.12	2,388.52						

REVENUE COLLECTION TREND	REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES
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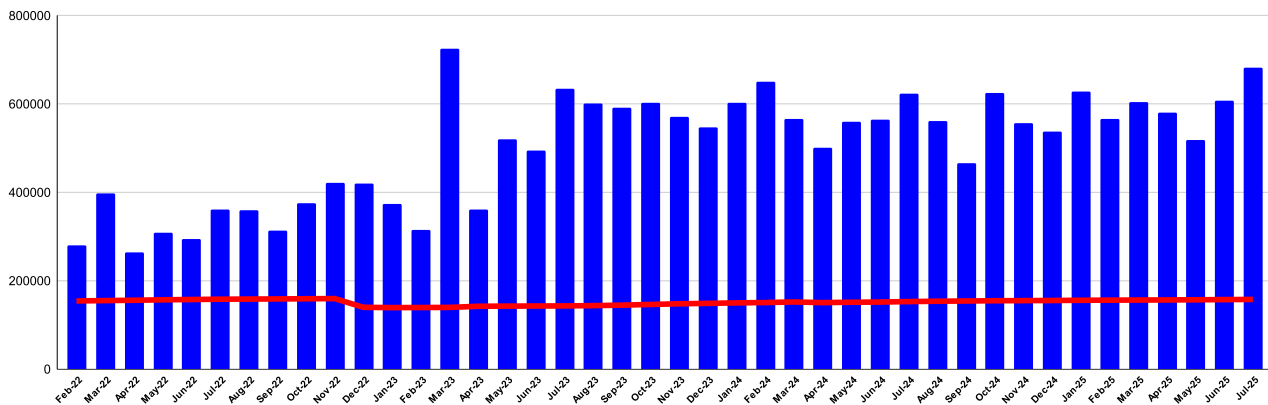


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

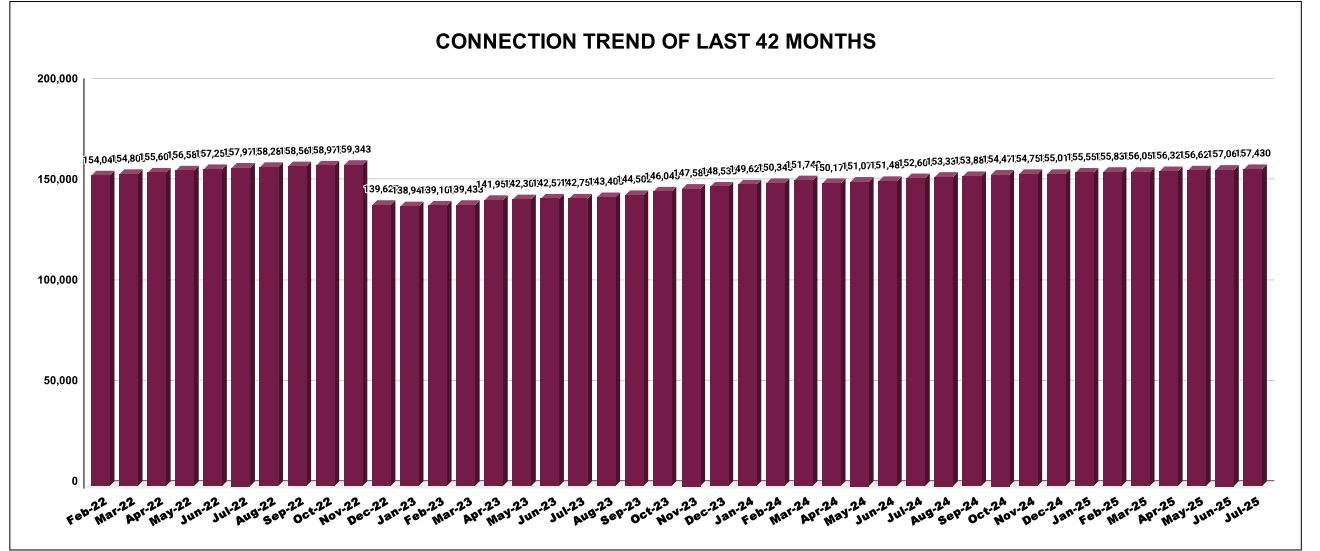


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,39,724	1,40,477	1,41,181	1,41,296	1,41,767	1,42,233	1,42,779	1,44,081	1,45,424	1,46,950	1,48,459	1,50,002
2021-22	1,50,466	1,50,343	1,50,592	1,51,087	1,51,551	1,52,001	1,52,449	1,52,940	1,53,366	1,53,674	1,54,041	1,54,803
2022-23	1,55,604	1,56,587	1,57,252	1,57,976	1,58,287	1,58,566	1,58,973	1,59,343	1,39,627	1,38,947	1,39,100	1,39,433
2023-24	1,41,956	1,42,308	1,42,574	1,42,757	1,43,403	1,44,502	1,46,040	1,47,586	1,48,536	1,49,623	1,50,343	1,51,740
2024-25	1,50,171	1,51,075	1,51,489	1,52,601	1,53,339	1,53,889	1,54,470	1,54,753	1,55,018	1,55,552	1,55,835	1,56,059
2025-26	1,56,322	1,56,627	1,57,061	1,57,430								

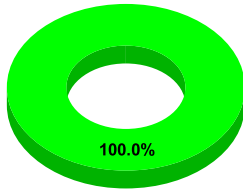


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	11

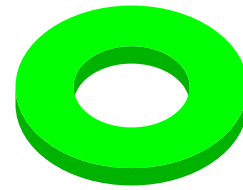
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
150,949	80,984	107.30%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
151,520	81,358	107.39%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
153,981	80,604	104.69%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
151,171	75,780	100.26%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
151,696	63,577	83.82%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
152,399	73,798	96.85%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**

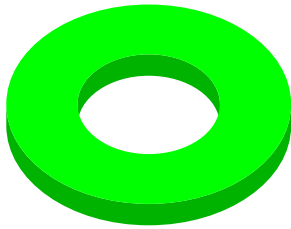


**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**

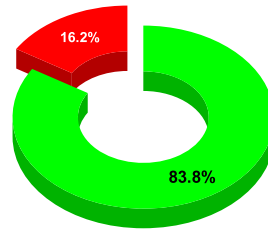


● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**

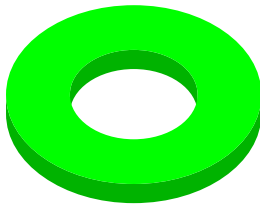


**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



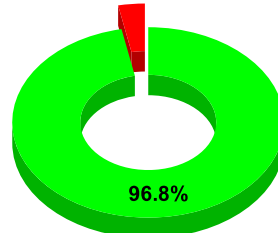
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



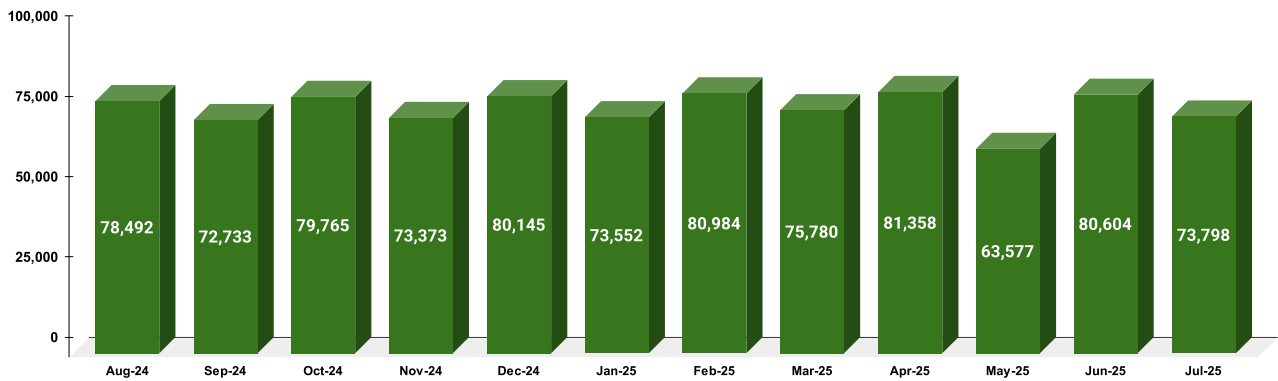
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



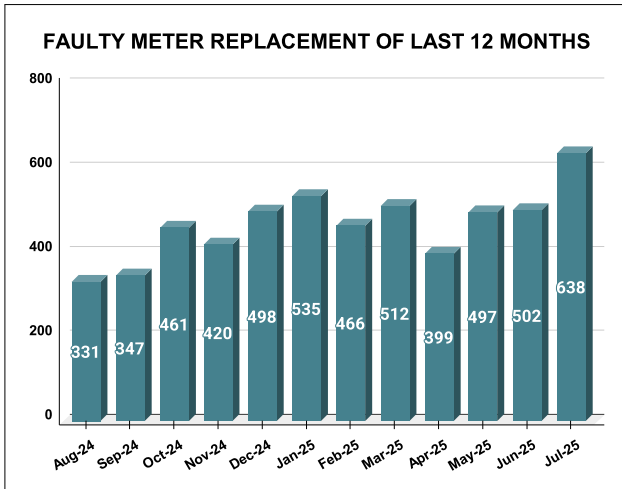
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTED FOR LAST 12 MONTHS**

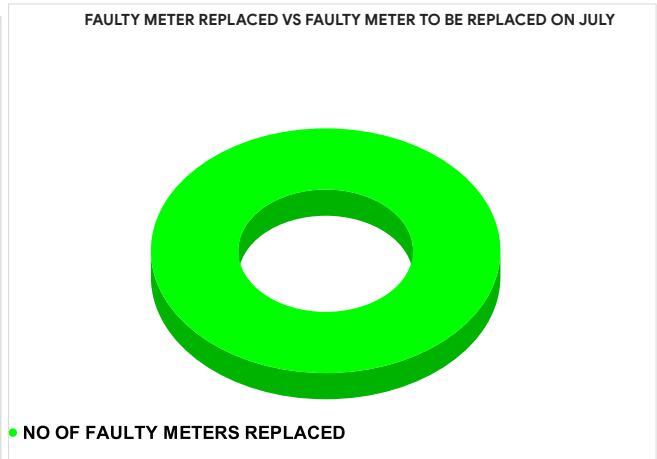
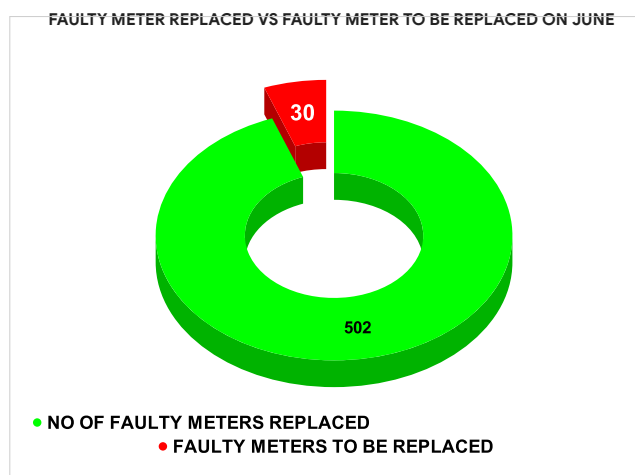




FAULTY METER										Marks	Total marks	Rank
										15.28	20	2

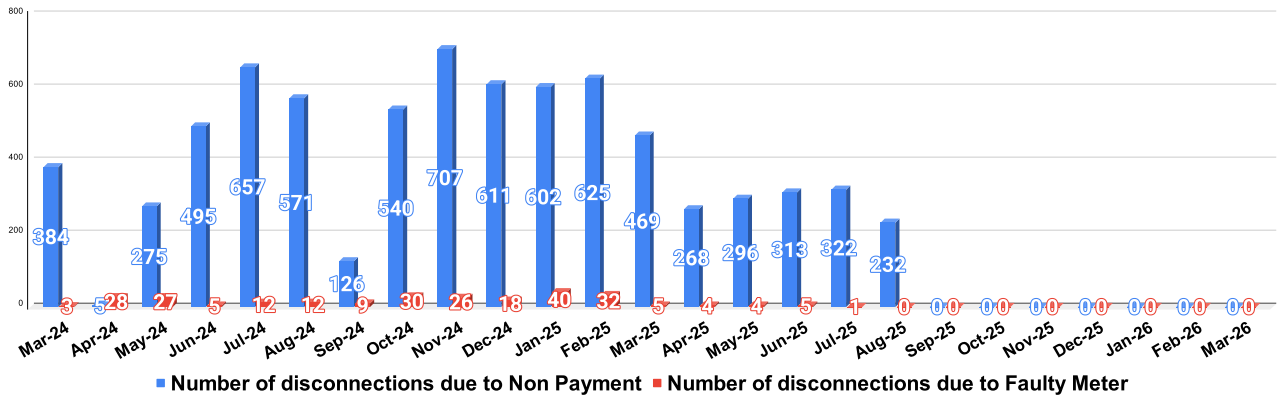


MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	531	466	65
MARCH	507	512	-5
APRIL	517	399	118
MAY	522	497	25
JUNE	532	502	30
JULY	556	638	-82



DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	5	275	495	657	571	126	540	707	611	602	625	469
DUE TO FAULTY METER )	28	27	5	12	12	9	30	26	18	40	32	5
DUE TO NON PAYMENT( )	268	296	313	322	232	0	0	0	0	0	0	
DUE TO FAULTY METER( )	4	4	5	1	0	0	0	0	0	0	0	

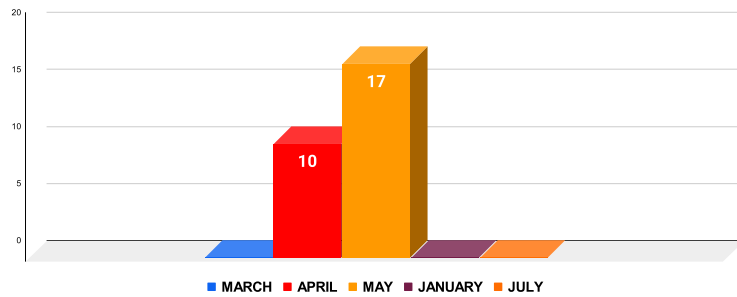
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	25

#### MOBILE NUMBER UPDATION PENDING



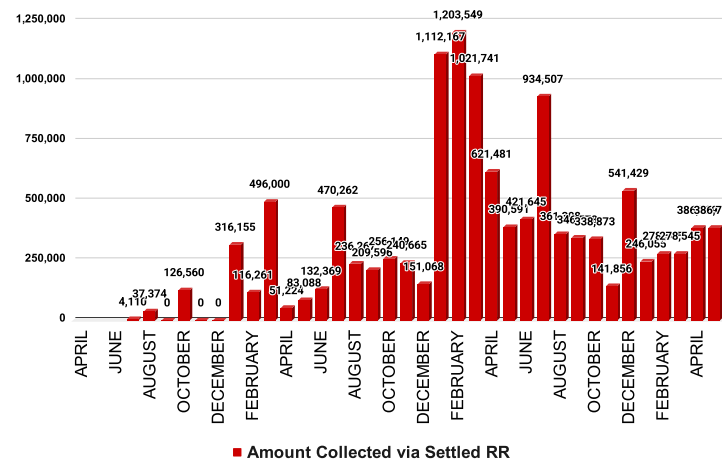
#### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	10	17	0	0

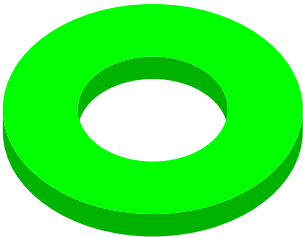
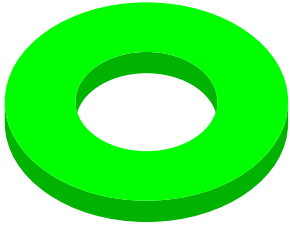
### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
11.00	8	1

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	164	70	44	541,429
JANUARY	168	208	32	246,055
FEBRUARY	166	197	50	278,545
MARCH	409	257	48	386,729
APRIL	83	35	16	256,645
MAY	114	141	65	294,313

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	22
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025  		SEPTEMBER Total No of JJM Connection <b>5,300</b> No of connection routed in e-Abacus <b>5,300</b> Balance connection to be routed <b>0</b>		
		OCTOBER Total No of JJM Connection <b>5,300</b> No of connection routed in e-Abacus <b>5,300</b> Balance connection to be routed <b>0</b>		
		NOVEMBER Total No of JJM Connection <b>5,300</b> No of connection routed in e-Abacus <b>5,300</b> Balance connection to be routed <b>0</b>		
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025  		DECEMBER Total No of JJM Connection <b>5,300</b> No of connection routed in e-Abacus <b>5,300</b> Balance connection to be routed <b>0</b>		
		JANUARY Total No of JJM Connection <b>5,300</b> No of connection routed in e-Abacus <b>5,300</b> Balance connection to be routed <b>0</b>		
		FEBRUARY Total No of JJM Connection <b>5,300</b> No of connection routed in e-Abacus <b>5,300</b> Balance connection to be routed <b>0</b>		

The Revenue Division of Tvm South has a total number of 155835 connections of which 152399 are live connections.

The monthly demand is Rs. 59026119 and the monthly collection is Rs. 465.43 lakhs. The PIC monthly consumption is 2121694 KL. The arrears of Tvm South for the month of July 2024 is Rs.18.41 Crore.

The total number of Readings posted as on July 2024 is 73798. The Total number of Faulty meter is 556 , out of which 638 are the Faulty meters replaced and -82 are to be replaced.

The disconnection status of Tvm South shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 65 and the Amount collected via settled RR is 294313.

Total number of JJM Connections is 5300 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July