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# **KERALA WATER AUTHORITY**

**Jalabhavan**  
**Thiruvananthapuram – 695033**

File No. **KWA-JB/5175/2023-PDC2**

Dated: 04-07-2025

## **DCRG** **PENDING COMMITMENT DETAILS AS ON 30.06.2025**

| <b>DCRG PENDING AS ON 30.06.2025</b> |                  |                                 |                            |                            |                             |
|--------------------------------------|------------------|---------------------------------|----------------------------|----------------------------|-----------------------------|
| <b>MONTH</b>                         | <b>AMOUNT</b>    | <b>NO.OF<br/>AUTHORIZATIONS</b> | <b>F-Y WISE<br/>AMOUNT</b> | <b>NO.OF<br/>PENSIONER</b> | <b>Cumulative<br/>Total</b> |
| Apr-23                               | 29857471         | 30                              | 211347264                  | 222                        | ₹ 29,857,471                |
| May-23                               | 139430533        | 142                             |                            |                            | ₹ 169,288,004               |
| Jul-23                               | 2862195          | 3                               |                            |                            | ₹ 172,150,199               |
| Aug-23                               | 4122520          | 4                               |                            |                            | ₹ 176,272,719               |
| Oct-23                               | 4361879          | 4                               |                            |                            | ₹ 180,634,598               |
| Nov-23                               | 912015           | 2                               |                            |                            | ₹ 181,546,613               |
| Dec-23                               | 3231007          | 5                               |                            |                            | ₹ 184,777,620               |
| Jan-24                               | 8369553          | 10                              |                            |                            | ₹ 193,147,173               |
| Feb-24                               | 5396896          | 7                               |                            |                            | ₹ 198,544,069               |
| Mar-24                               | 12803195         | 15                              |                            |                            | ₹ 211,347,264               |
| Apr-24                               | 18669307         | 21                              | 131588914                  | 144                        | ₹ 230,016,571               |
| May-24                               | 101829971        | 108                             |                            |                            | ₹ 331,846,542               |
| Aug-24                               | 1548786          | 2                               |                            |                            | ₹ 333,395,328               |
| Sep-24                               | 2321700          | 2                               |                            |                            | ₹ 335,717,028               |
| Oct-24                               | 496888           | 1                               |                            |                            | ₹ 336,213,916               |
| Nov-24                               | 2022408          | 3                               |                            |                            | ₹ 338,236,324               |
| Dec-24                               | 275238           | 1                               |                            |                            | ₹ 338,511,562               |
| Jan-25                               | 911008           | 2                               |                            |                            | ₹ 339,422,570               |
| Feb-25                               | 2524424          | 3                               |                            |                            | ₹ 341,946,994               |
| Mar-25                               | 989184           | 1                               |                            |                            | ₹ 342,936,178               |
| Apr-25                               | 1180936          | 2                               | 2880936                    | 3                          | ₹ 344,117,114               |
| May-25                               | 1700000          | 1                               |                            |                            | ₹ 345,817,114               |
| <b>TOTAL</b>                         | <b>345817114</b> | <b>369</b>                      | <b>345817114</b>           | <b>369</b>                 |                             |

**MOHANAKUMAR R**  
**ACCOUNTS OFFICER**

TO,

1. ACCOUNTS OFFICER(FUNDS), KWA, JB, THIRUVANANTHAPURAM.
2. ACCOUNTS OFFICER(SENIORITYCELL) KWA, JB, THIRUVANANTHAPURAM