

# KERALA WATER AUTHORITY FEBRUARY

## TARGET - COLLECTION & ACHIEVED PERCENTAGE 2024-25

Amount in Crore

FOR THE MONTH OF FEBRUARY 2025

FOR THE YEAR 2024-25

SL NO.	Name of Divisions	Target for the Year 2024-25	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage revised	% collection for FY againg FY target
1	2	3	4	5	6	7	8	9	
1	PH Division Kochi	149.67	12.47	11.23	90.02%	137.20	124.41	90.68%	83.12%
2	PH Division Palakkadu	71.15	5.93	3.99	67.29%	65.22	49.61	76.07%	69.73%
3	WS Division Thaliparambu	32.17	2.68	2.01	74.98%	29.49	22.30	75.62%	69.32%
4	PH Division South Tvm	89.33	7.44	5.66	76.00%	81.89	61.85	75.53%	69.24%
5	PH Division Movattupuzha	30.94	2.58	1.91	74.14%	28.36	21.06	74.24%	68.05%
6	PH Division Kannur	47.80	3.98	2.86	71.87%	43.82	32.04	73.13%	67.03%
7	PH Division Aluva	50.20	4.18	3.00	71.71%	46.02	33.27	72.30%	66.27%
8	PH Division Kozhikode	101.53	8.46	6.61	78.17%	93.07	63.23	67.94%	62.28%
9	WS Division Kochi	137.03	11.42	7.32	64.09%	125.61	80.84	64.36%	58.99%
10	PH Division Thodupuzha	14.27	1.19	0.80	67.62%	13.08	8.30	63.45%	58.16%
11	PH Division Malappuram	47.92	3.99	2.54	63.56%	43.93	27.81	63.32%	58.04%
12	PH Division Thiruvalla	33.40	2.78	1.62	58.22%	30.62	19.36	63.23%	57.96%
13	PH Division Shornur	31.79	2.65	1.62	61.11%	29.14	18.41	63.17%	57.91%
14	PH Division Alappuzha	71.79	5.98	3.45	57.63%	65.81	41.31	62.77%	57.54%
15	PH Division Kaduthuruthy	18.08	1.51	0.93	61.46%	16.57	10.32	62.27%	57.08%
16	PH Division Edappal	19.25	1.60	0.86	53.62%	17.65	10.34	58.57%	53.69%
17	PH Division Painavu	6.31	0.53	0.29	55.83%	5.78	3.37	58.26%	53.41%
18	PH Division Kayamkulam	33.84	2.82	1.50	53.19%	31.02	17.49	56.38%	51.68%
19	PH Division Vatakara	13.49	1.12	0.62	54.88%	12.37	6.83	55.22%	50.62%
20	PH Division Kottayam	64.19	5.35	2.10	39.32%	58.84	32.32	54.93%	50.35%
21	PH Division Trivandrum (North)	182.13	15.18	7.40	48.72%	166.95	91.38	54.73%	50.17%
22	Head works Aruvikkara	37.99	3.17	1.97	62.20%	34.82	19.01	54.59%	50.04%
23	WS Division Neyyatinkara	45.13	3.76	1.99	52.95%	41.37	22.22	53.71%	49.24%
24	PH Division Kottarakkara	31.93	2.66	1.27	47.89%	29.27	14.82	50.63%	46.41%
25	PH Division Kasaragod	14.85	1.24	0.72	58.19%	13.61	6.84	50.21%	46.03%
26	PH Division Pathanamthitta	49.41	4.12	1.30	31.54%	45.29	21.98	48.53%	44.48%
27	WS Division Attingal	44.84	3.74	1.65	44.14%	41.10	19.69	47.90%	43.91%
28	PH Division Sulthan Bathery	17.41	1.45	0.85	58.28%	15.96	7.48	46.84%	42.94%
29	PH Division Irinjalakuda	62.46	5.21	2.07	39.81%	57.26	24.28	42.41%	38.88%
30	PH Division Kollam	108.86	9.07	3.09	34.10%	99.79	38.73	38.81%	35.58%
31	PH Division Thrissur	83.53	6.96	1.57	22.57%	76.57	18.90	24.68%	22.62%
	<b>TOTAL</b>	<b>1,742.69</b>	<b>145.22</b>	<b>84.80</b>	<b>58.39%</b>	<b>1597.47</b>	<b>969.78</b>	<b>60.71%</b>	<b>55.65%</b>