

KERALA WATER AUTHORITY

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2024-25

Amount in Crore

FOR THE MONTH OF JANUARY 2025

FOR THE YEAR 2024-25

SL NO.	Name of Divisions	Target for the Year 2024-25	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage revised	% collection for FY againg FY target
1	2	3	4	5	6	7	8	9	
1	PH Division Kochi	149.67	12.47	12.34	98.93%	124.73	113.18	90.75%	75.62%
2	PH Division Palakkadu	71.15	5.93	5.15	86.87%	59.29	45.62	76.95%	64.12%
3	WS DivisionThaliparambu	32.17	2.68	2.54	94.65%	26.81	20.29	75.68%	63.07%
4	PH DivisionSouthTvm	89.33	7.44	6.27	84.28%	74.44	56.19	75.48%	62.90%
5	PH Division Movattupuzha	30.94	2.58	2.27	87.86%	25.78	19.14	74.25%	61.88%
6	PH Division Kannur	47.80	3.98	3.77	94.70%	39.83	29.18	73.25%	61.04%
7	PH Division Aluva	50.20	4.18	3.62	86.63%	41.83	30.27	72.35%	60.30%
8	PH Division Kozhikode	101.53	8.46	6.24	73.77%	84.61	56.61	66.91%	55.76%
9	WS Division Kochi	137.03	11.42	8.00	70.08%	114.19	73.52	64.38%	53.65%
10	PH Division Thiruvalla	33.40	2.78	2.08	74.78%	27.83	17.74	63.75%	53.13%
11	PH Division Shornur	31.79	2.65	2.20	83.21%	26.49	16.79	63.38%	52.81%
12	PH Division Malappuram	47.92	3.99	2.93	73.29%	39.93	25.28	63.29%	52.74%
13	PH Division Alappuzha	71.79	5.98	5.22	87.33%	59.83	37.86	63.28%	52.74%
14	PH Division Thodupuzha	14.27	1.19	1.09	91.37%	11.89	7.50	63.05%	52.54%
15	PH Division Kaduthuruthy	18.08	1.51	1.31	87.22%	15.07	9.39	62.34%	51.95%
16	PH Division Edappal	19.25	1.60	1.12	69.65%	16.04	9.48	59.07%	49.22%
17	PH Division Painavu	6.31	0.53	0.35	65.66%	5.26	3.08	58.58%	48.82%
18	PH Division Kayamkulam	33.84	2.82	2.03	71.87%	28.20	15.99	56.70%	47.25%
19	PH Division Kottayam	64.19	5.35	6.88	128.69%	53.49	30.21	56.48%	47.07%
20	PH DivisionTrivandrum (North)	182.13	15.18	11.23	74.02%	151.78	83.99	55.34%	46.11%
21	PH Division Vatakara	13.49	1.12	0.93	82.34%	11.24	6.21	55.26%	46.05%
22	Head works Aruvikkara	37.99	3.17	2.34	73.85%	31.66	17.04	53.81%	44.84%
23	WS Division Neyyatinkara	45.13	3.76	2.62	69.72%	37.61	20.23	53.80%	44.83%
24	PH DivisionKottarakkara	31.93	2.66	2.30	86.42%	26.61	13.55	50.92%	42.43%
25	PH Division Pathanamthitta	49.41	4.12	2.14	51.97%	41.18	20.68	50.23%	41.86%
26	PH Division Kasaragod	14.85	1.24	0.88	70.95%	12.38	6.12	49.42%	41.18%
27	WS Division Attingal	44.84	3.74	2.48	66.44%	37.37	18.04	48.28%	40.23%
28	PH Division Sulthan Bathery	17.41	1.45	0.82	56.31%	14.51	6.63	45.69%	38.08%
29	PH Division Irinjalakuda	62.46	5.21	2.90	55.73%	52.05	22.21	42.68%	35.56%
30	PH DivisionKollam	108.86	9.07	4.66	51.39%	90.72	35.64	39.28%	32.74%
31	PH Division Thrissur	83.53	6.96	2.21	31.75%	69.61	17.33	24.89%	20.74%
TOTAL		1,742.69	145.22	110.93	76.38%	1452.24	884.98	60.94%	50.78%