

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2024-25

Amount in Crore

FOR THE MONTH OF DECEMBER 2024

FOR THE YEAR 2024-25

SL NO.	Name of Divisions	FOR THE MONTH OF DECEMBER 2024				FOR THE YEAR 2024-25			
		Target for the Year 2024-25	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative collection Percentage	% collection for FY againg FY target
	1	2	3	4	5	6	7	8	9
1	PH Division Kochi	159.15	13.26	11.61	87.58%	119.36	100.84	84.48%	63.36%
2	PH DivisionSouthTvm	88.86	7.41	5.37	72.46%	66.65	49.92	74.90%	56.17%
3	PH Division Thodupuzha	12.08	1.01	0.71	70.75%	9.06	6.41	70.76%	53.07%
4	PH Division Painavu	5.18	0.43	0.29	66.45%	3.89	2.73	70.40%	52.80%
5	PH Division Palakkadu	78.27	6.52	4.12	63.17%	58.70	40.47	68.95%	51.71%
6	WS DivisionThaliparambu	35.34	2.95	1.97	67.06%	26.51	17.75	66.98%	50.23%
7	PH Division Aluva	53.89	4.49	3.09	68.76%	40.42	26.64	65.92%	49.44%
8	PH Division Movattupuzha	34.69	2.89	1.78	61.73%	26.02	16.88	64.88%	48.66%
9	PH Division Kannur	55.05	4.59	2.40	52.21%	41.29	25.41	61.54%	46.15%
10	PH Division Kozhikode	110.44	9.20	5.03	54.66%	82.83	50.37	60.82%	45.61%
11	WS Division Kochi	146.96	12.25	7.38	60.29%	110.22	65.52	59.44%	44.58%
12	PH Division Alappuzha	73.23	6.10	3.46	56.67%	54.92	32.64	59.42%	44.57%
13	PH Division Malappuram	52.17	4.35	2.53	58.28%	39.13	22.35	57.12%	42.84%
14	PH Division Thiruvalla	36.96	3.08	1.51	48.93%	27.72	15.66	56.50%	42.38%
15	PH DivisionTrivandrum (North)	177.94	14.83	7.11	47.97%	133.46	72.75	54.51%	40.89%
16	PH Division Kaduthuruthy	20.06	1.67	0.90	53.70%	15.05	8.08	53.69%	40.27%
17	PH Division Shornur	36.97	3.08	1.74	56.54%	27.73	14.59	52.60%	39.45%
18	PH Division Edappal	21.53	1.79	0.93	52.10%	16.15	8.36	51.76%	38.82%
19	WS Division Neyyatinkara	46.40	3.87	2.04	52.85%	34.80	17.61	50.60%	37.95%
20	PH Division Vatakara	14.22	1.19	0.55	46.64%	10.67	5.29	49.57%	37.17%
21	Head works Aruvikkara	40.28	3.36	1.61	47.87%	30.21	14.70	48.65%	36.49%
22	WS Division Attingal	44.74	3.73	1.80	48.19%	33.56	15.56	46.36%	34.77%
23	PH Division Kayamkulam	40.45	3.37	1.58	46.81%	30.34	13.96	46.02%	34.52%
24	PH DivisionKottarakkara	33.61	2.80	1.18	42.30%	25.21	11.25	44.63%	33.47%
25	PH Division Kasaragod	15.90	1.33	0.60	45.61%	11.93	5.24	43.92%	32.94%
26	PH Division Kottayam	71.37	5.95	1.86	31.23%	53.53	23.33	43.58%	32.69%
27	PH Division Sulthan Bathery	17.96	1.50	0.64	42.47%	13.47	5.81	43.15%	32.36%
28	PH Division Pathanamthitta	57.41	4.78	6.09	127.26%	43.06	18.54	43.07%	32.30%
29	PH Division Irinjalakuda	69.72	5.81	2.07	35.66%	52.29	19.31	36.93%	27.70%
30	PH DivisionKollam	116.96	9.75	3.06	31.37%	87.72	30.97	35.31%	26.48%
31	PH Division Thrissur	84.28	7.02	1.52	21.62%	63.21	15.12	23.91%	17.94%
	TOTAL	1,852.07	154.34	86.54	56.07%	1389.05	774.05	55.73%	41.79%