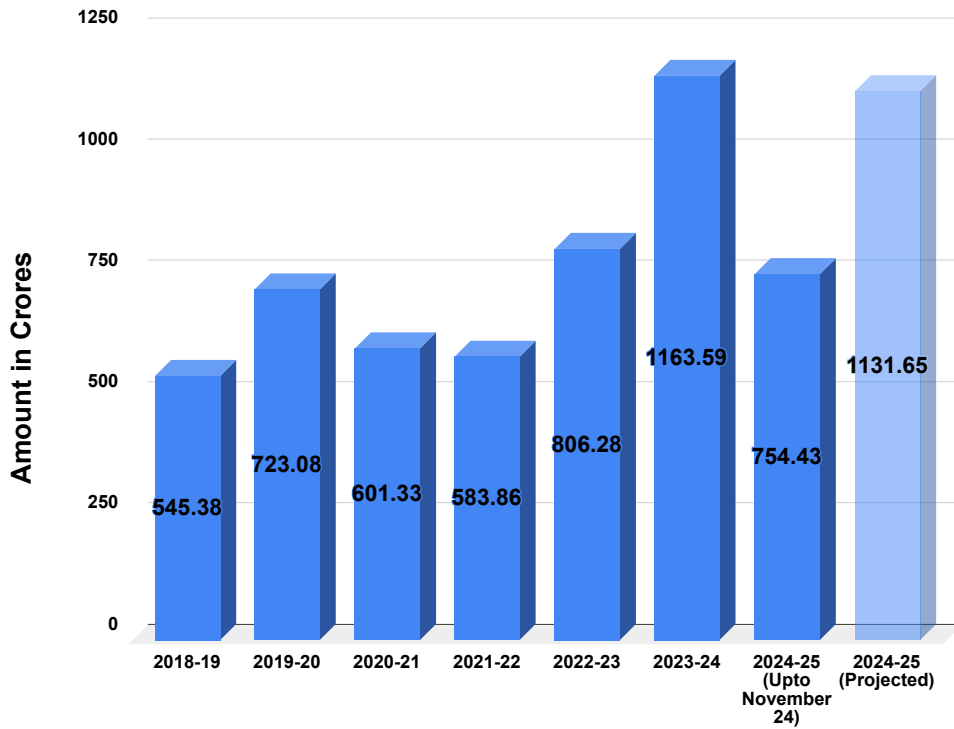




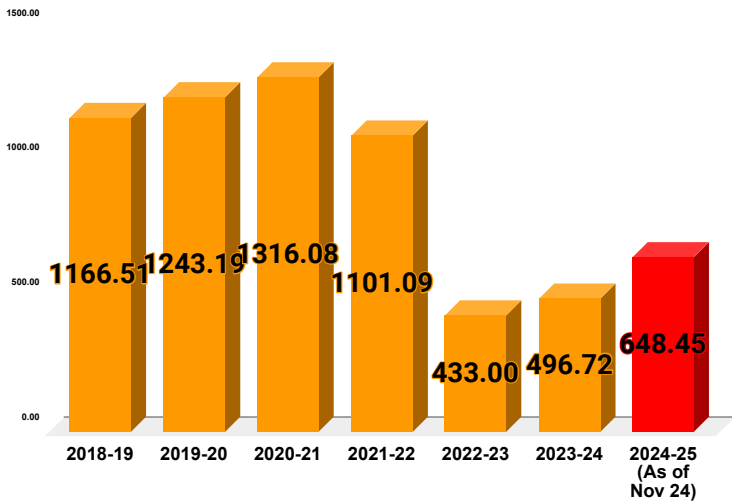
REVENUE PROFILE FOR NOVEMBER 2024

Total Revenue Collection including LSGD

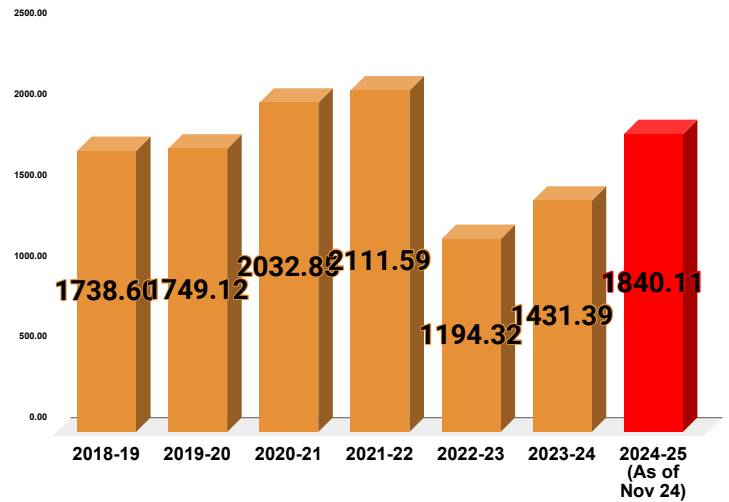


ARREAR TREND ANALYSIS OF LAST FIVE YEARS

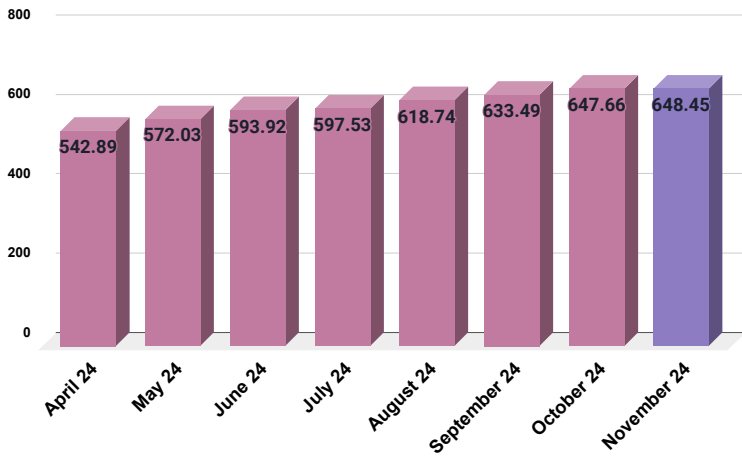
ARREAR (WITH OUT LSGD) OF LAST SIX YEARS



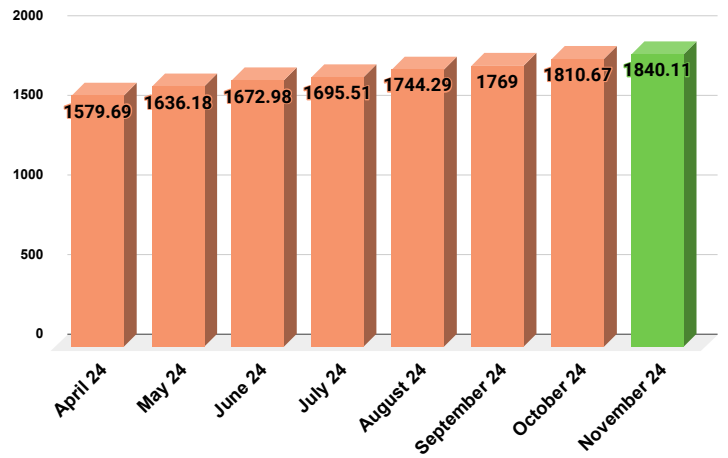
ARREAR (WITH LSGD) OF LAST SIX YEARS



ARREAR (WITHOUT LSGD) MONTH WISE



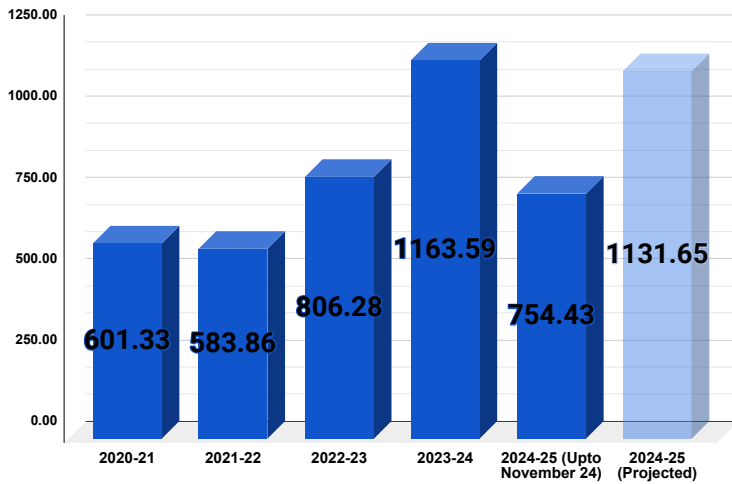
ARREAR (WITH LSGD) MONTH WISE



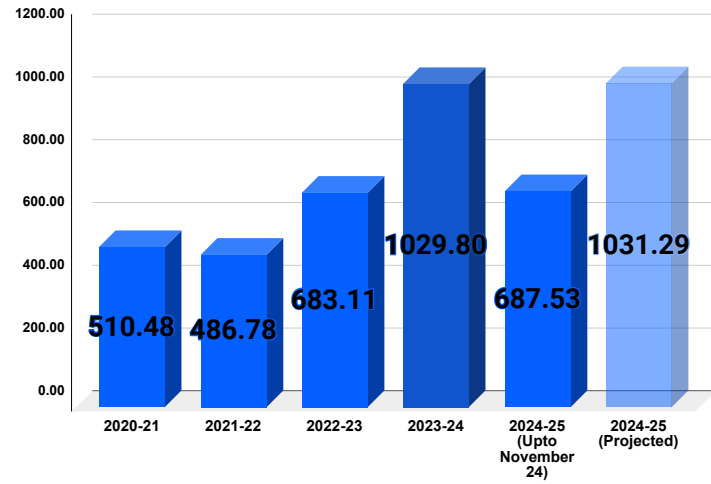
REVENUE COLLECTION ACHIEVEMENT

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25 (upto November)
COLLECTION IN CRORE (WITH OUT LSGD)	510.48	486.78	683.11	1,029.80	687.53
COLLECTION IN CRORE (INCLUDING LSGD)	601.33	583.86	806.28	1,163.59	754.43

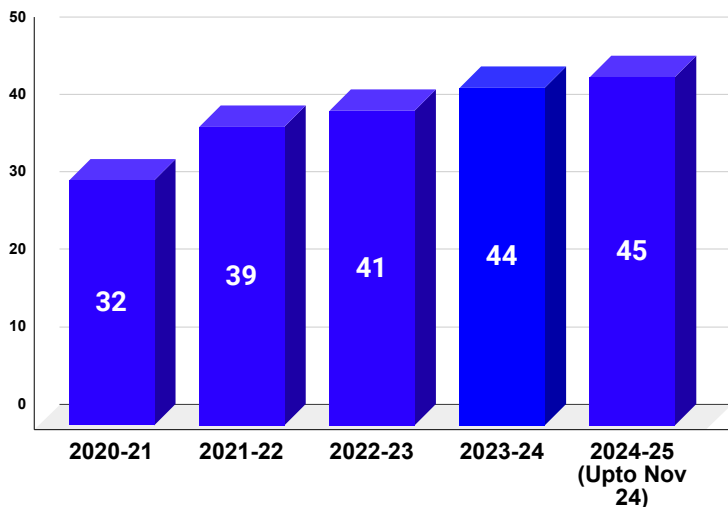
COLLECTION (INCLUDING LSGD) OF LAST FOUR YEARS



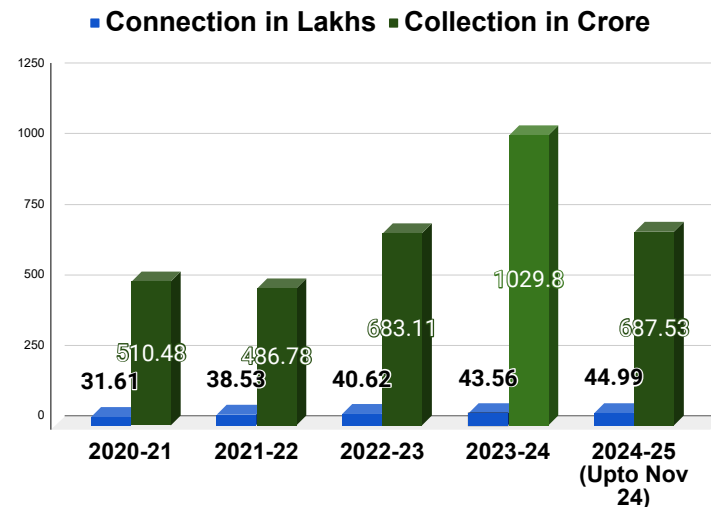
COLLECTION (EXCLUDING LSGD) OF LAST FOUR YEARS



Cumulative No: of Connections (In Lakhs)



COLLECTION VS CONNECTIONS

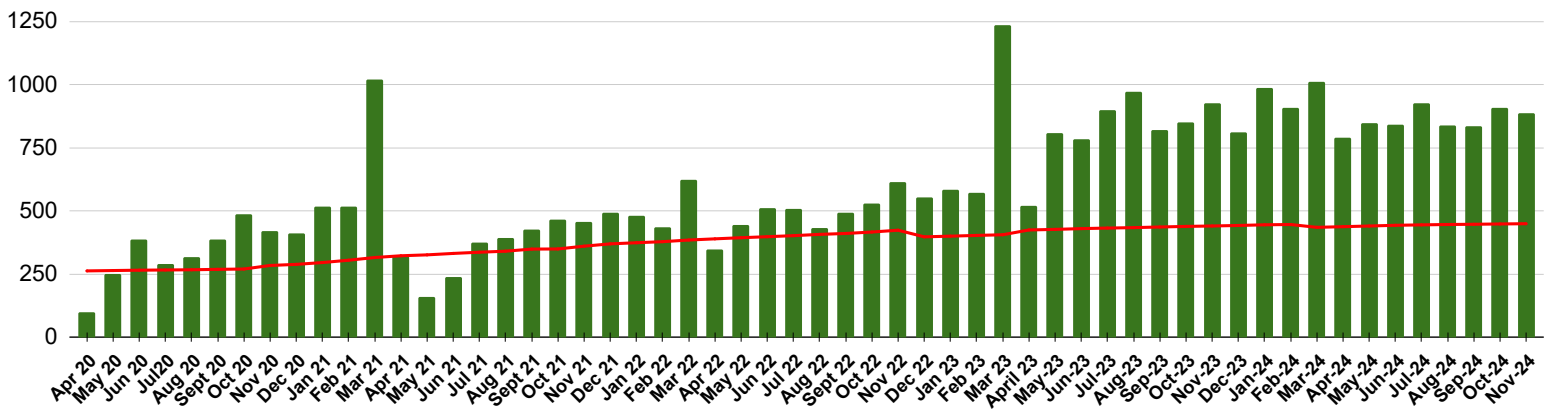


CONNECTION OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,32,169	26,46,154	26,60,050	26,68,510	26,77,105	26,93,288	27,06,458	28,46,921	28,89,846	29,62,151	30,54,390	31,61,407
2021-22	32,30,700	32,66,327	33,23,066	33,71,204	34,11,630	34,94,936	34,99,858	36,10,181	37,01,452	37,45,988	37,87,842	38,53,258
2022-23	39,00,032	39,44,625	39,84,935	40,26,036	40,76,715	41,13,028	41,69,734	42,41,456	39,79,204	40,06,430	40,35,566	40,61,759
2023-24	42,51,546	42,73,874	43,04,906	43,26,277	43,43,690	43,68,930	43,91,708	44,08,819	44,29,053	44,55,808	44,66,762	43,56,222
2024-25	43,81,009	44,07,819	44,35,798	44,52,890	44,67,341	44,76,358	44,88,633	44,98,862				

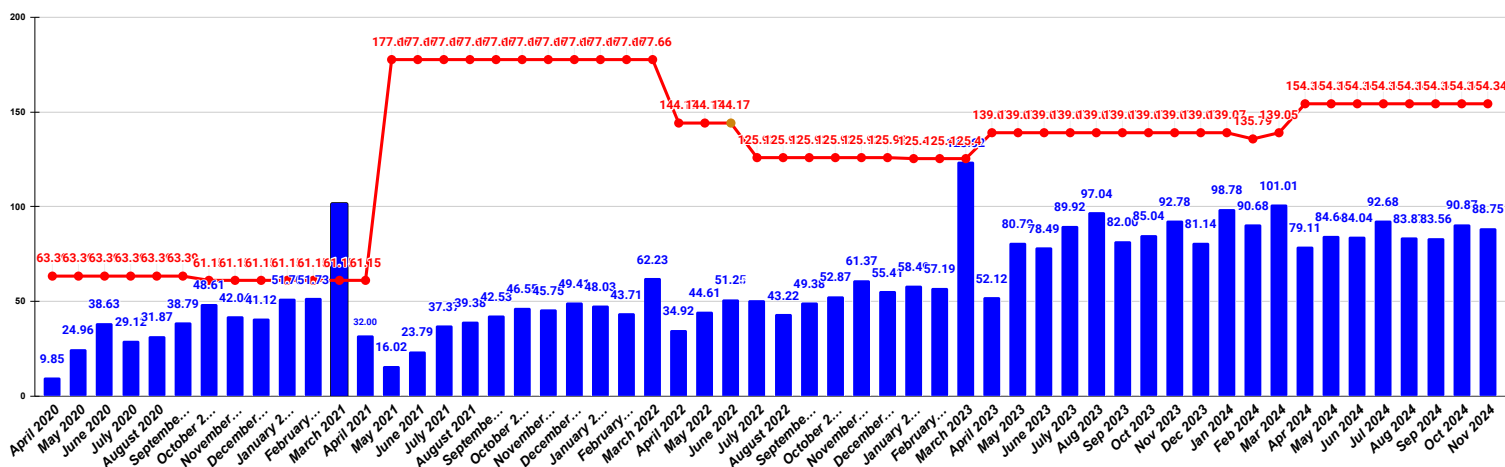
COLLECTION IN CRORE VS CONNECTION IN LAKH

■ COLLECTION OF LAST 56 MONTHS IN MILLION ● CONNECTION OF LAST 56 MONTHS IN LAKH

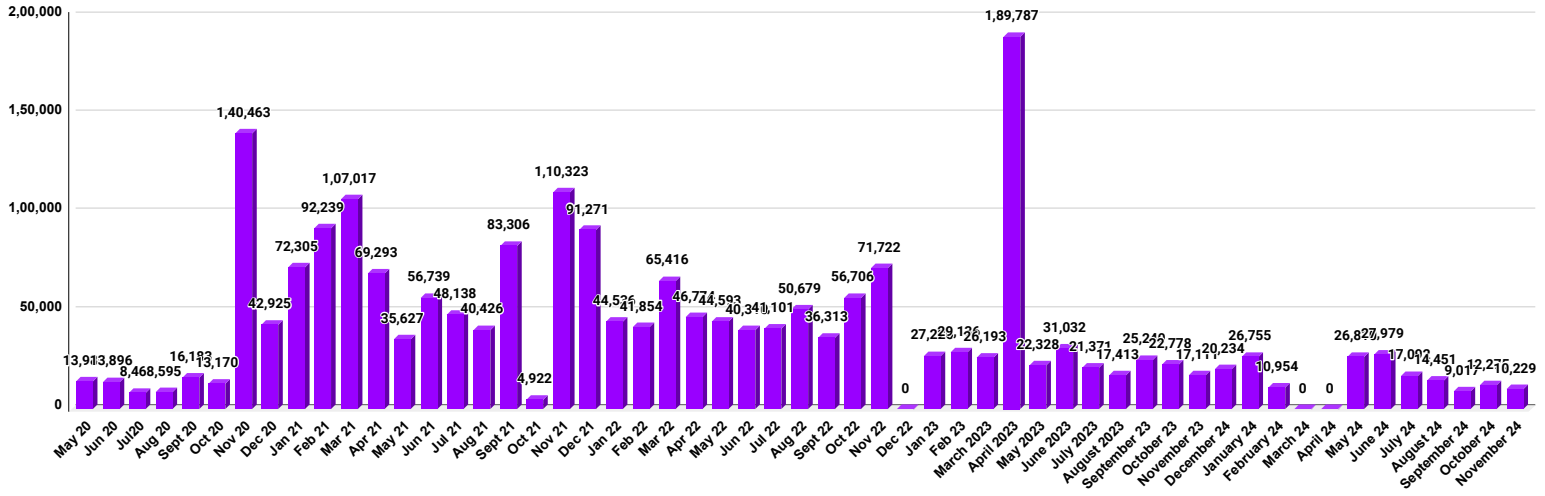


TOTAL REVENUE COLLECTION OF LAST 56 MONTHS IN CRORE

■ REVENUE COLLECTION ● TARGET



NEW CONNECTIONS TREND

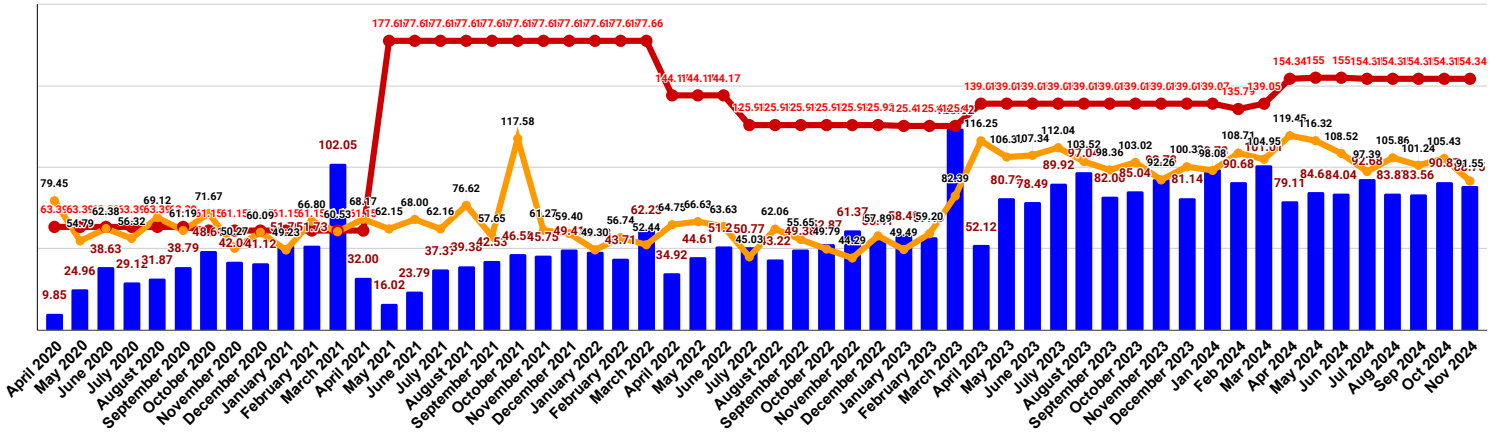


COLLECTION (WITHOUT LSGD) IN CRORE OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.85	24.96	38.63	29.12	31.87	38.79	48.61	42.04	41.12	51.70	51.73	102.05
2021-22	32.00	16.02	23.79	37.37	39.38	42.53	46.55	45.75	49.41	48.03	43.71	62.23
2022-23	34.92	44.61	51.25	50.77	43.22	49.38	52.87	61.37	55.41	58.49	57.19	123.62
2023-24	52.12	80.79	78.49	89.92	97.04	82.00	85.04	92.78	81.14	98.78	90.68	101.01
2024-25	79.11	84.64	84.04	92.68	83.87	83.56	90.87	88.75				

TOTAL REVENUE COLLECTION, TARGET AND DEMAND (in crores) WITH OUT LSGD

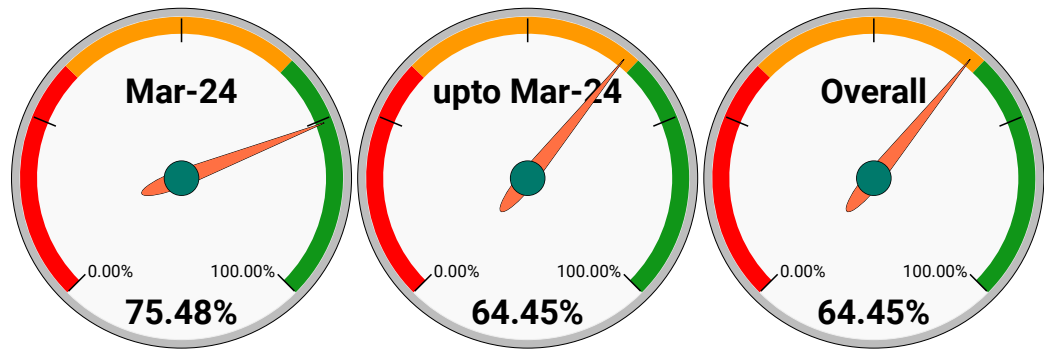
■ REVENUE COLLECTION ● TARGET ● DEMAND



COLLECTION (WITH LSGD) IN CRORE OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	15.18	32.79	46.62	35.62	39.10	45.10	57.17	48.51	48.00	59.53	57.99	115.71
2021-22	37.35	24.39	31.37	43.71	45.82	48.97	53.87	54.80	56.50	55.17	52.27	79.66
2022-23	42.59	51.34	59.17	58.57	49.85	63.61	63.28	68.60	69.47	65.78	66.71	147.31
2023-24	63.03	93.13	89.16	101.02	107.73	92.85	96.46	106.92	90.43	107.31	101.36	114.17
2024-25	87.47	93.33	93.76	100.71	92.21	90.77	99.06	97.13				

Revenue Targets & Achievements for the year 2023-24

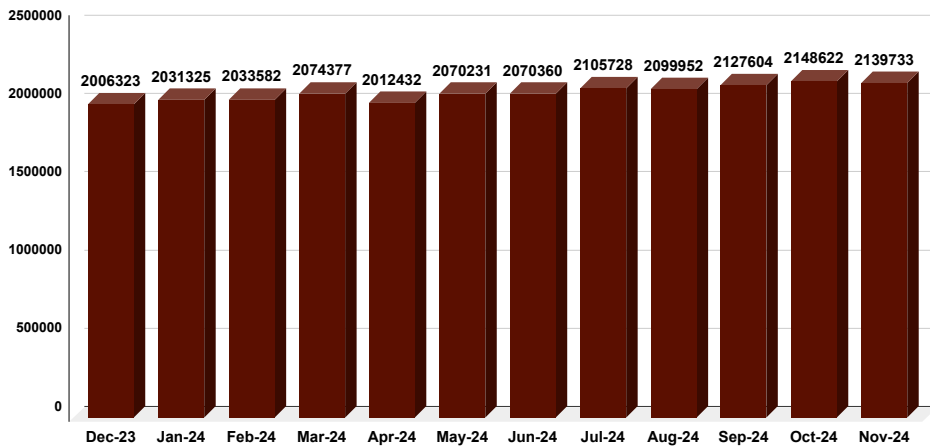


Previous 5 year Target Achievement



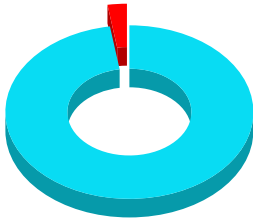
METER READING POSTING

METER READING TAKEN FOR LAST 12 MONTHS



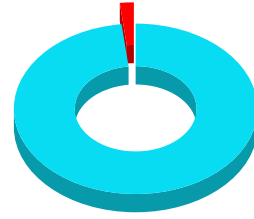
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
42,47,366	20,70,360	97.49%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
42,90,624	21,05,728	98.15%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
43,13,118	20,99,952	97.38%
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 24
43,12,807	21,27,604	98.66%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 24
42,82,212	21,48,622	100.35%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 24
43,05,236	21,39,733	99.40%

READINGS POSTED IN JUNE 2024 AGAINST 50% LIVE CONNECTIONS OF JUNE 2024



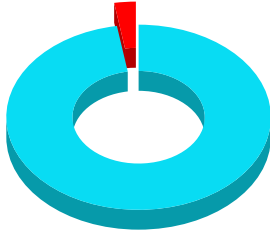
- Total Readings of June against 50% Live Connections of June 2024
- Meter Readings to be posted

READINGS POSTED IN JULY 2024 AGAINST 50% LIVE CONNECTIONS OF JULY 2024



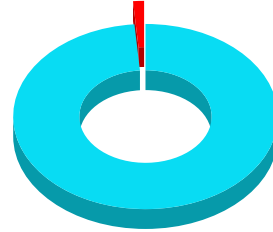
- Total Readings of July against 50% Live Connections of July 2024
- Meter Readings to be posted

READINGS POSTED IN AUGUST 2024 AGAINST 50% LIVE CONNECTIONS OF AUGUST 2024



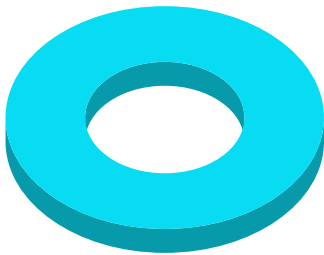
- Total Readings of Aug against 50% Live Connections of Aug 2024
- Meter Readings to be posted

READINGS POSTED IN SEPTEMBER 2024 AGAINST 50% LIVE CONNECTIONS OF SEPTEMBER 2024

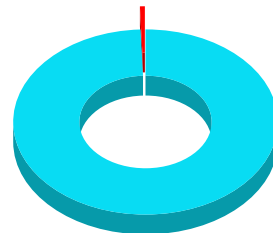


- Total Readings of Sep against 50% Live Connections of Sep 2024
- Meter Readings to be posted

READINGS POSTED IN OCTOBER 2024 AGAINST 50% LIVE CONNECTIONS OF OCTOBER 2024



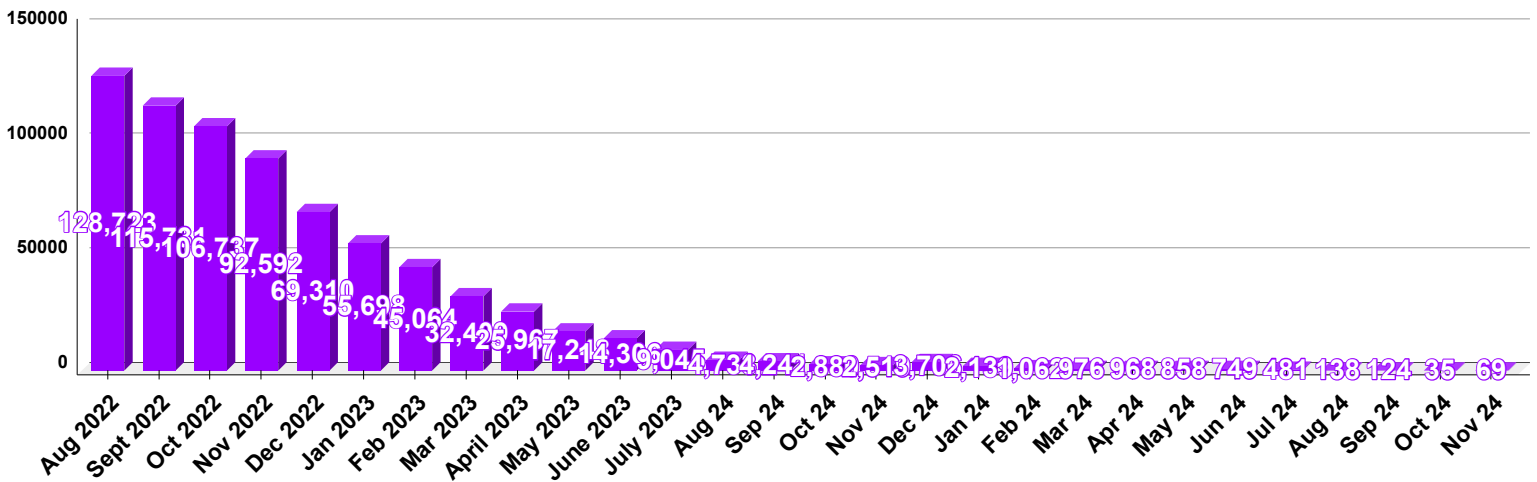
READINGS POSTED IN NOVEMBER 2024 AGAINST 50% LIVE CONNECTIONS OF NOVEMBER 2024



- Total Readings of Nov against 50% Live Connections of Nov 2024
- Meter Readings to be posted

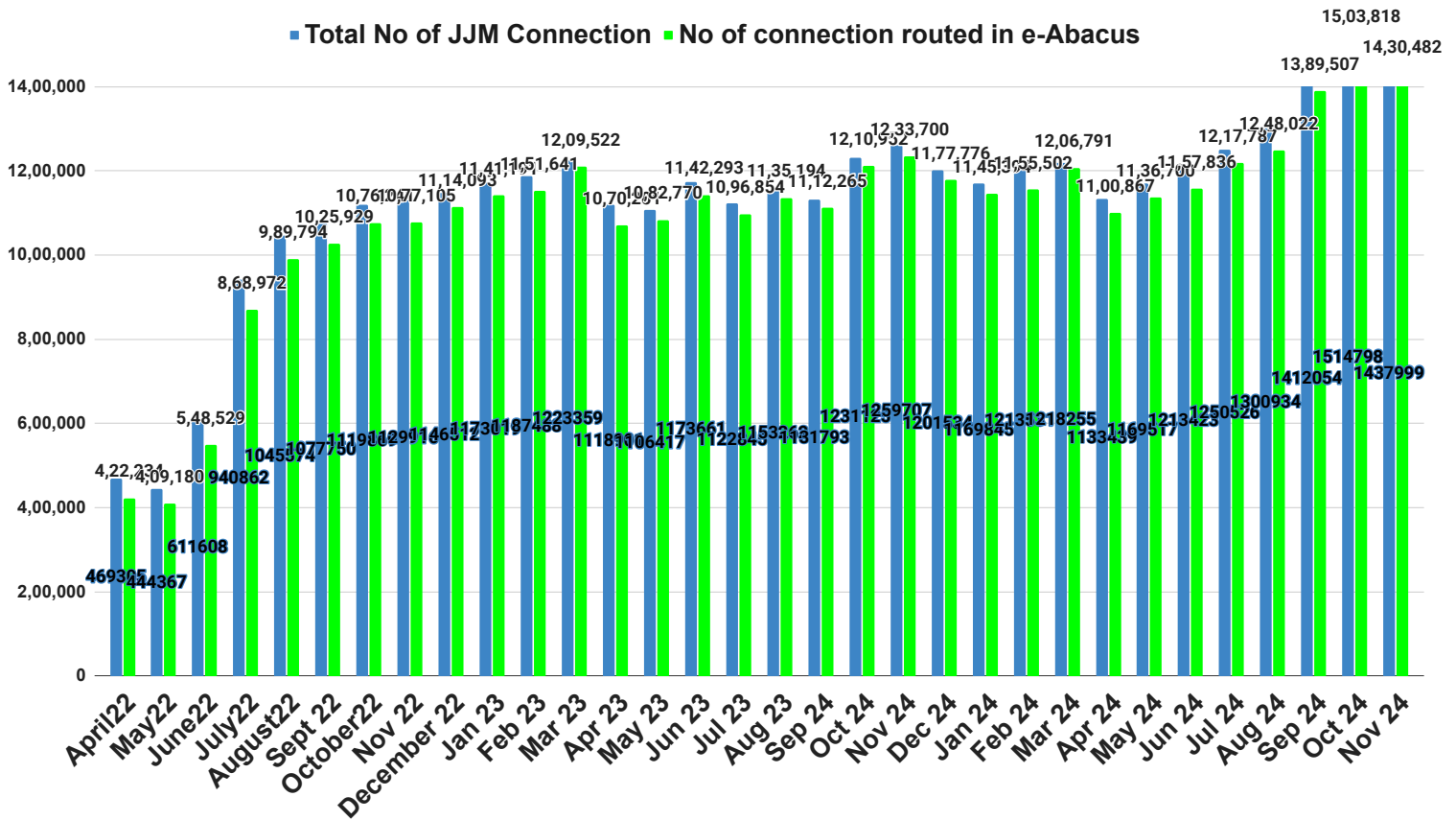
MOBILE NUMBER UPDATION PENDING

MOBILE NUMBER UPDATION PENDING



TVM NORTH, TVM SOUTH, NEYATTINKARA, ATTINGAL, ARUVIKKARA, KOTTARAKKARA, PATHANAMTHITTA, KOTTAYAM, KADUTHURUTHY, KAYAMKULAM, THODUPUZHA, PAINAV, P H KOCHI, W S KOCHI, ALUVA, THRISSUR, IRINJALAKKUDA, SHORNUR, EDAPPAL, KOZHIKKOD, VATAKARA, SULTHAN BATHERY, KANNUR, THALIPARAMBA, KASARGOD achieved 100% Mob No Updation

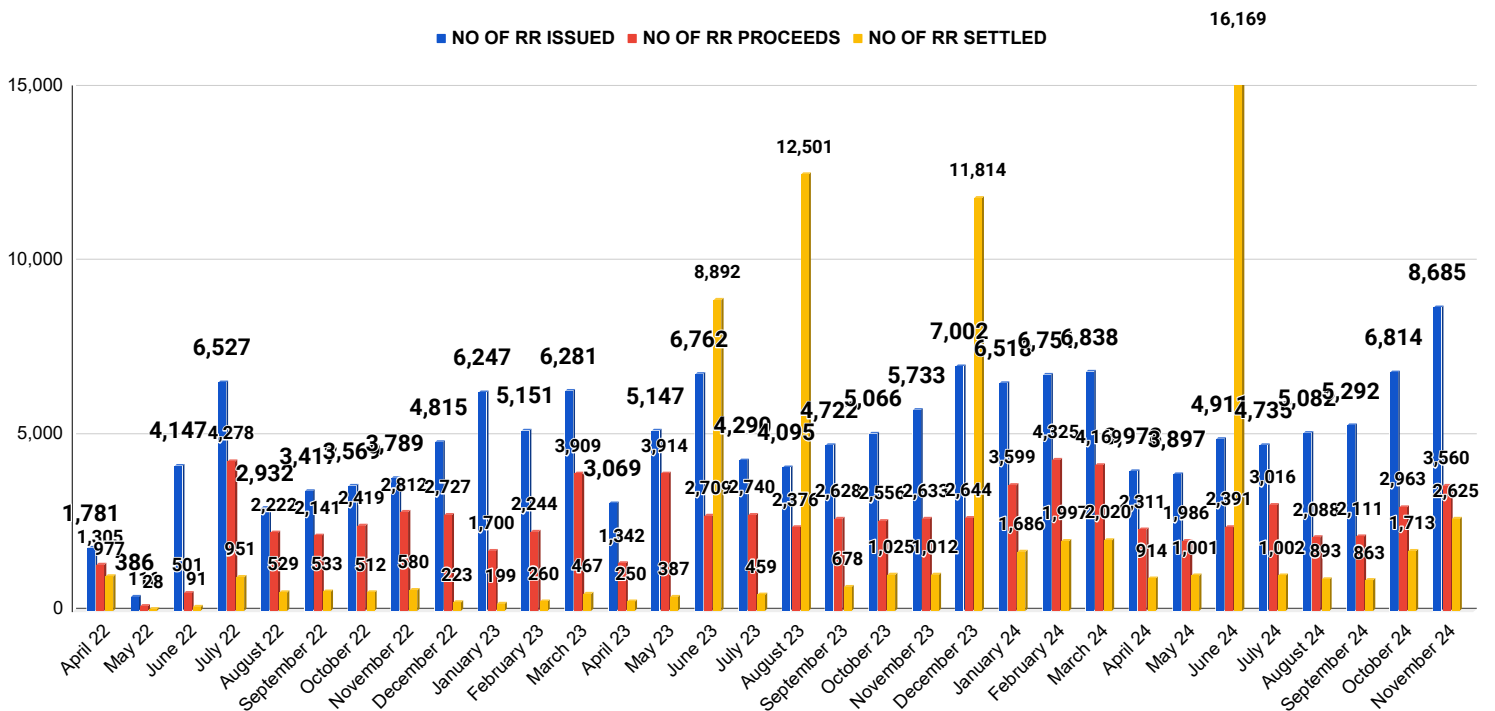
JAL JEEVAN MISSION ROUTING



REVENUE RECOVERY STATUS

REVENUE RECOVERY PROGRESS

■ NO OF RR ISSUED ■ NO OF RR PROCEEDS ■ NO OF RR SETTLED

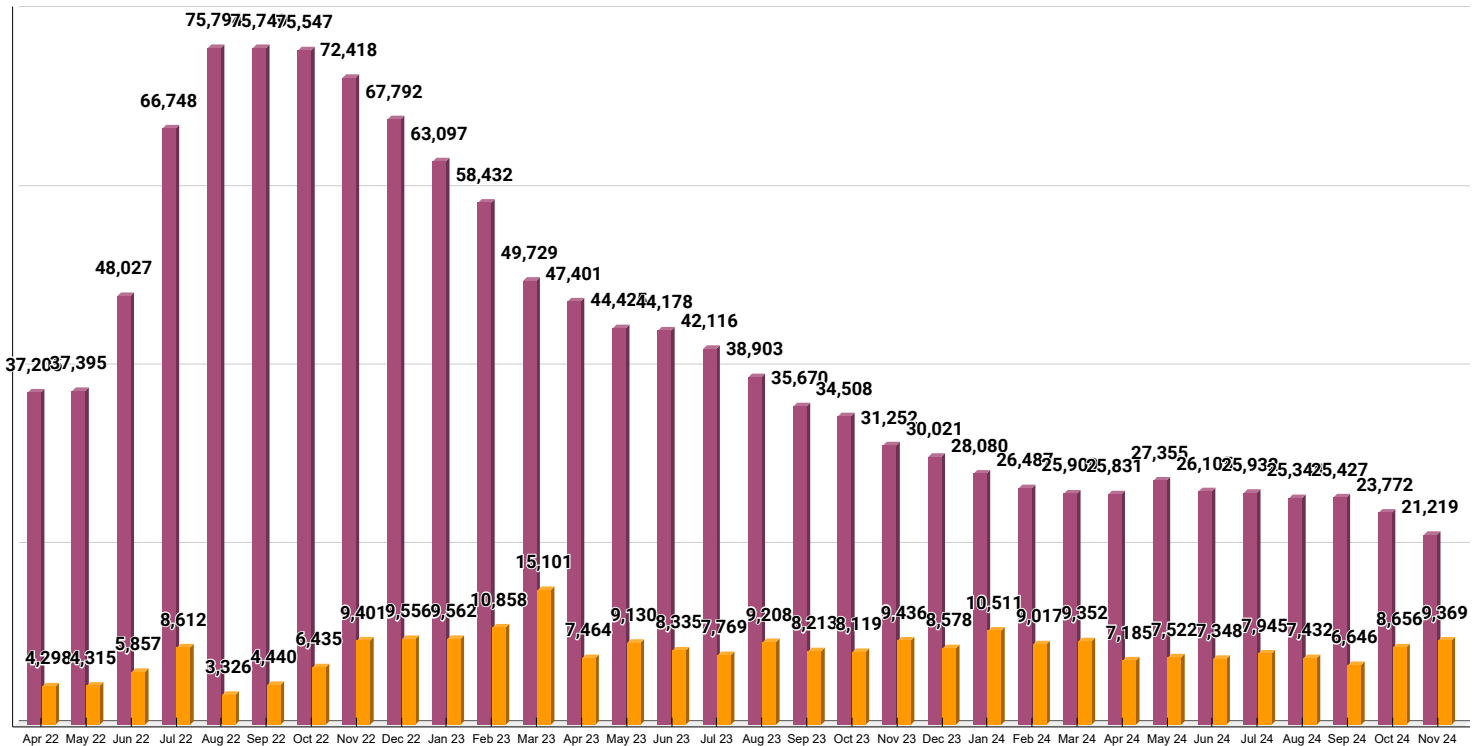


FAULTY METER STATUS

MONTHS	April	May	June	July	August	September	October	November	December	January	February	March
Total No. of Faulty meters(2023-24)	47,401	44,425	44,178	42,116	38,903	35,670	34,508	31,252	30,021	28,080	26,487	25,909
Number of Faulty meter replaced(2023-24)	7,464	9,130	8,335	7,769	9,208	8,213	8,119	9,436	8,578	10,511	9,017	9,352
Number of Faulty meter pending(2023-24)	39,937	35,295	35,843	34,347	29,695	27,457	26,389	21,816	21,443	17,569	17,470	16,557
Total No. of Faulty meters(2024-25)	25,831	27,355	26,105	25,932	25,348	25,427	23,772	21,219				
Number of Faulty meter replaced(2024-25)	7,185	7,522	7,348	7,945	7,432	6,646	8,656	9,369				
Number of Faulty meter pending(2024-25)	18,646	19,833	18,757	17,987	17,916	18,781	15,116	11,850				

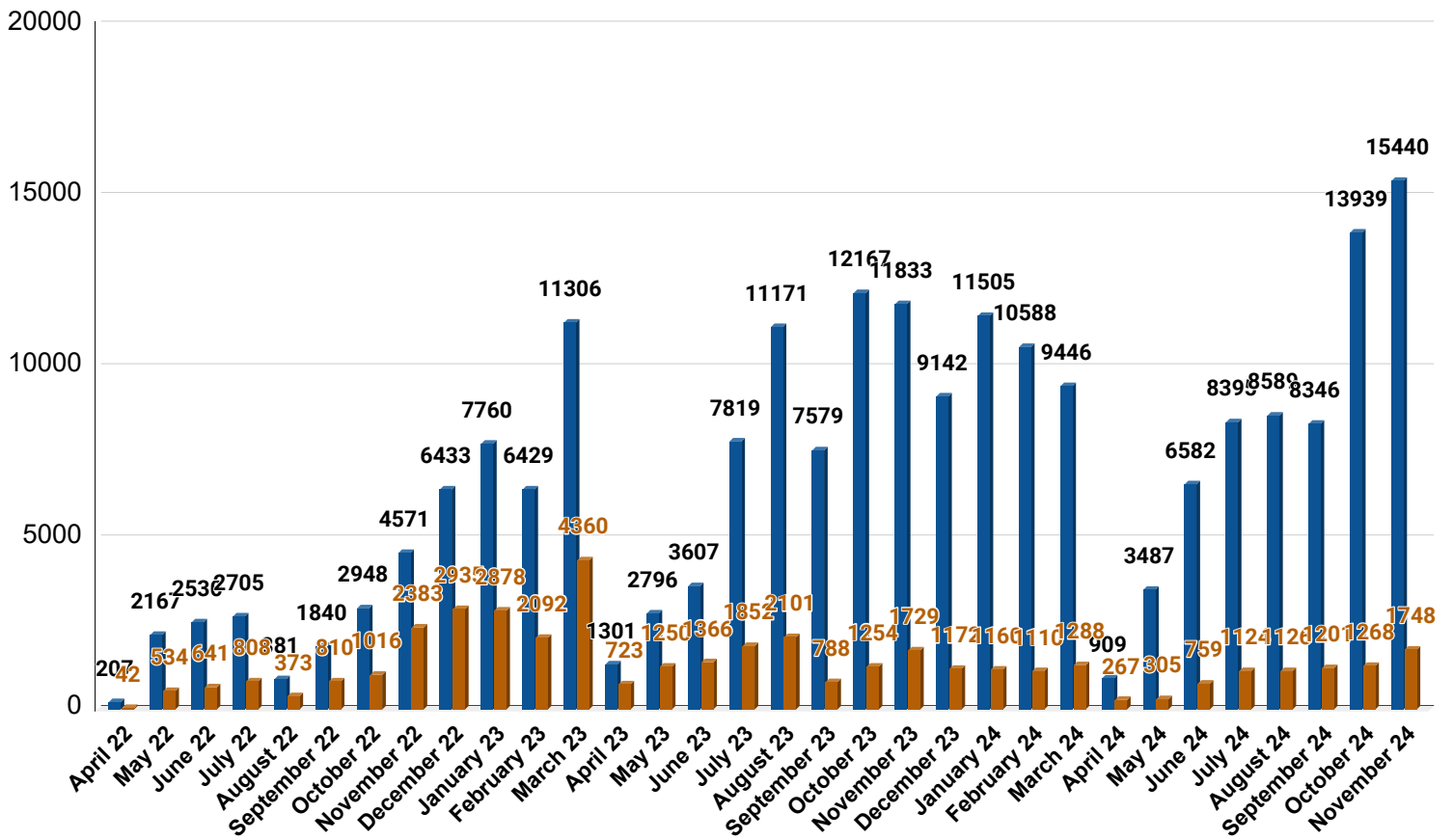
TOTAL NO OF FAULTY METERS VS FAULTY METER REPLACED

■ Total No.of Faulty meters
 ■ Number of Faulty meter replaced



DISCONNECTION

■ Number of disconnections due to Non Payment ■ Number of disconnections due to Faulty Meter



COMPREHENSIVE INDEX RANKING

Ranking	Division	Total Points
1	P H KOCHI	84.64
2	TVM SOUTH	78.27
3	PALAKKAD	76.93
4	ALUVA	76.23
5	THODUPUZHA	75.51
6	W S KOCHI	74.25
7	ATTINGAL	74.23
8	THIRUVALLA	74.03
9	MUVATTUPUZHA	72.65
10	KOLLAM	72.52
11	PAINAV	72.42
12	KANNUR	72.06
13	NEYYATTINKARA	71.81
14	SHORNUR	71.79
15	EDAPPAL	71.68
16	VATAKARA	71.35
17	THALIPARAMBA	71.12
18	SULTHAN BATHERY	68.74
19	ARUVIKKARA	68.59
20	ALAPPUZHA	67.82
21	KOTTAYAM	67.37
22	KOZHIKKOD	66.91
23	KASARGOD	66.27
24	MALAPPURAM	65.91
25	KOTTARAKKARA	65.80
26	IRINJALAKKUDA	64.79
27	KAYAMKULAM	64.63
28	THRISSUR	63.66
29	TVM NORTH	63.00
30	PATHANAMTHITTA	61.56
31	KADUTHURUTHY	48.26

Ranking	Circles	Percentage Points
1	PH Circle Kochi	78.37%
2	PH Circle Palakkad	74.36%
3	P H Circle Idukki	73.96%
4	PH Circle Muvattupuzha	72.65%
5	PH Circle TVM	71.18%
6	PH Circle Kannur	69.81%
7	PH Circle Kollam	69.16%
8	PH Circle Kozhikode	69.00%
9	PH Circle Malappuram	68.79%
10	PH Circle Pathanamthitta	67.79%
11	PH Circle Alapuzha	66.22%
12	PH Circle Thrissur	64.23%
13	PH Circle Kottayam	57.82%

Ranking	Regions	Percentage Points
1	Central Region Kochi	71.66%
2	Northern Region Kozhikode	70.27%
3	Southern Region Trivandrum	67.77%