| Family Health Plan Insurance               | ΓΡΑ Limited FHPL-MI-FT | <b>-01</b>  |
|--|------------------------|-------------|
| Corporate Name: Kerala Water Authority (P  | ensioners)             |             |
| <b>Policy No:</b> 441200/48/2025/133       |                        |             |
| Policy Plan Period: 01 Apr 2024 TO 31 Mar. | 2025                   |             |
| Claim Analysis Report As on: 10-Jan-25     |                        |             |
| CLAIM STATUS                               | WISE ANALYSIS          |             |
| Status                                     | Number                 | Amount      |
| SETTLED                                    | 955                    | 4,65,13,432 |
| OUTSTANDING                                | 138                    | 53,65,485   |
| Under Process                              | 6                      | 3,42,058    |
| Document Pending from Member               | 13                     | 3,73,079    |
| Document Pending from Hospital             | 3                      | 1,29,019    |
| For Verfication                            | 0                      | 0           |
| For Verfication                            | 1                      | 41,423      |
| Refer to Insurer                           | 15                     | 5,22,446    |
| For Payment                                | 16                     | 8,41,178    |
| For Settlement                             | 37                     | 12,94,623   |
| Open Preauths                              | 47                     | 18,21,659   |
| REJECTED & CLOSED                          | 93                     | 55,12,517   |
| MAIN MEMBERS                               | Vs DEPENDANTS          |             |
| status                                     | Number                 | Amount      |
| MAIN MEMBER                                | 725                    | 3,38,66,488 |
| DEPENDANT                                  | 368                    | 1,80,12,429 |
|  |                        |             |
| TOTAL                                      | 1,093                  | 5,18,78,917 |
|  | SE ANALYSIS            |             |
| Gender                                     | Number                 | Amount      |
| Male                                       | 602                    | 2,94,05,604 |
| Female                                     | 491                    | 2,24,73,313 |
|  |                        |             |
| TOTAL                                      | 1,093                  | 5,18,78,917 |
|  | ISE ANALYSIS           |             |
| Relation                                   | Number                 | Amount      |
| Self                                       | 725                    | 3,38,66,488 |
| Husband                                    | 47                     | 25,99,456   |
| Wife                                       | 316                    | 1,51,53,429 |
| Son  | 3                      | 1,99,641    |
| Daughter                                   | 2                      | 59,903      |
| Father                                     | 0                      | 0           |

| Father In law      | 0               | 0           |
|--------------------|-----------------|-------------|
| Mother             | 0               | 0           |
| Mother In law      | 0               | 0           |
| Others             | 0               | 0           |
|                    |                 |             |
| TOTAL              | 1,093           | 5,18,78,917 |
| AGE '              | WISE ANALYSIS   |             |
| AGEWISE            | Number          | Amount      |
| 0-10               | 0               | 0           |
| 11-20              | 0               | 0           |
| 21-30              | 0               | 0           |
| 31-40              | 2               | 59,903      |
| 41-50              | 13              | 6,21,837    |
| 51-60              | 204             | 89,75,601   |
| 61-70              | 483             | 2,22,17,570 |
| Above 70           | 391             | 2,00,04,006 |
| TOTAL              | 1,093           | 5,18,78,917 |
|                    | I TYPE ANALYSIS | 0,10,70,71  |
| CLAIMTYPE          | Number          | Amount      |
| Reimbursement      | 199             |             |
| Cashless           | 894             |             |
|                    |                 |             |
| TOTAL              | 1,093           | 5,18,78,917 |
| INCURR             | ED CLAIMS RATIO |             |
| Status             | Number          | Amount      |
| PAID               | 955             | 4,65,13,432 |
| OUTSTANDINGS       | 138             | 53,65,485   |
| Prorata Premium    |                 | 4,88,43,118 |
| Prorated ICR(In %) |                 | 106%        |
|                    |                 | 10070       |
| Inception Premium  |                 | 6,28,19,965 |
| Addition Premium   |                 | 3,49,571    |
| Deletion Premium   |                 | 3,95,811    |
| Total Premium      |                 | 6,27,73,725 |
| Total ICR(In %)    |                 | 83%         |
| DISEAS             | E WISE ANALYSIS |             |
| DISEASE            | NUMBER          | AMOUNT      |

| Symptoms, signs and abnormal clinical and laboratory   | 80  | 39,24,404 |
|--|-----|-----------|
| Pregnancy, childbirth and the puerperium   | 1   | 14,917    |
| Neoplasms  | 191 | 68,05,364 |
| Mental, Behavioral and Neurodevelopmental disorders  | 0   | 0         |
| Injury, poisoning and certain other consequences of external causes  | 32  | 33,08,786 |
| Factors influencing health status and contact with health services   | 3   | 2,81,886  |
| External causes of morbidity   | 1   | 1,15,485  |
| External causes of morbidity and mortality   | 0   | 0         |
| Endocrine, nutritional and metabolic diseases  | 30  | 12,12,211 |
| Diseases of the skin and subcutaneous tissue   | 32  | 17,47,161 |
| Diseases of the respiratory system   | 126 | 56,60,690 |
| tissue Diseases of the nervous system  | 24  | 13,46,696 |
| Diseases of the musculoskeletal system and connective  | 45  | 38,49,076 |
| Diseases of the genitourinary system   | 120 | 44,45,912 |
| Diseases of the eye and adnexa   | 188 | 56,16,488 |
| Diseases of the ear and mastoid process  | 4   | 2,51,081  |
| Diseases of the digestive system   | 64  | 36,17,546 |
| Diseases of the circulatory system   | 87  | 73,05,595 |
| chromosomal abnormalities  Diseases of the blood and blood-forming organs and certain disorders involving the immune mechanism | 5   | 2,07,407  |
| Congenital malformations, deformations and   | 0   | (         |
| Codes for special purposes   | 0   | 20,00,272 |
| Certain conditions originating in the perinatal period  Certain infectious and parasitic diseases                              | 56  | 20,60,272 |