



# കേരള ജല അതോറിറ്റി

|            |          |   |          |
|------------|----------|---|----------|
| ARUVIKKARA | NOVEMBER | Report Generated at 07/01/2025 17:26:57 | Rank -18 |
|------------|----------|---|----------|

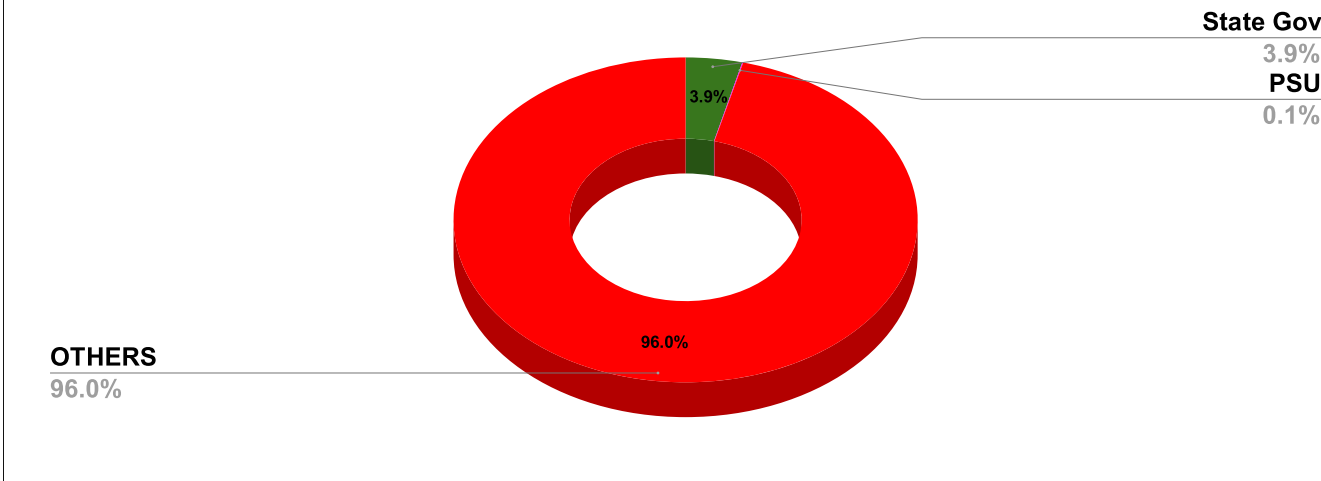
|                                   |              |
|-----------------------------------|--------------|
| <b>Name of Executive Engineer</b> | Sri. Manoj.M |
|-----------------------------------|--------------|

|                                |               |
|--------------------------------|---------------|
| <b>Name of Revenue officer</b> | Smt.Sujatha B |
|--------------------------------|---------------|

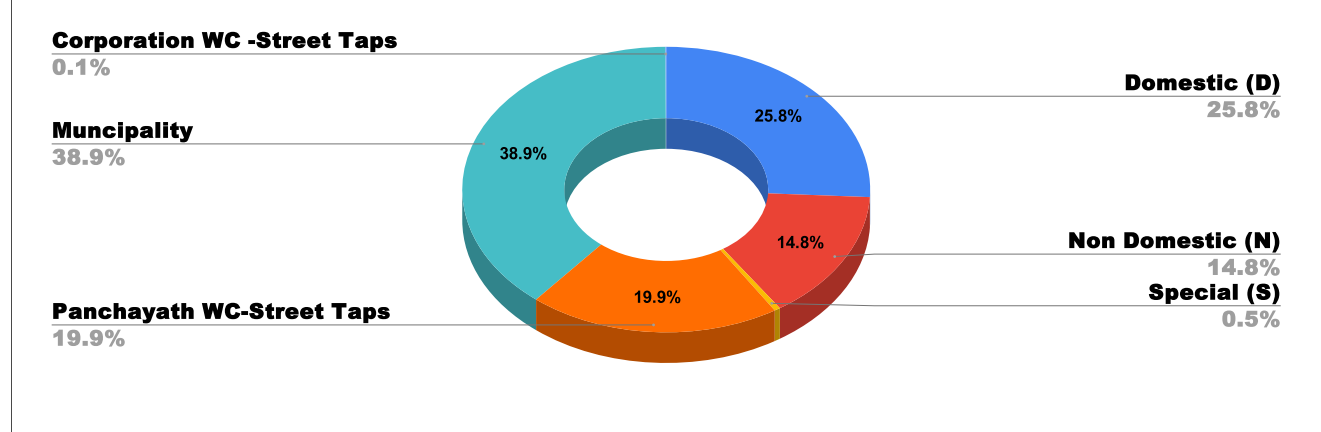
|   |                 |  |              |
|---|-----------------|--|--------------|
| <b>CONNECTIONS AS ON AS ON NOVEMBER :</b> | <b>1,29,685</b> | <b>ARREARS IN CRORE AS ON NOVEMBER :</b> | <b>16.45</b> |
|---|-----------------|--|--------------|

| ARREARS          |                    |          |              |              |
|------------------|--------------------|----------|--------------|--------------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU      | OTHERS       | LSGD         |
| 3,60,51,598      | 1,258              | 5,80,863 | 88,03,32,822 | 23,48,47,312 |

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



| DOMESTIC     | NON DOMESTIC | INDUSTRIAL | SPECIAL   | BULK SUPPLY | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC - Street Taps |
|--------------|--------------|------------|-----------|-------------|---------------------------|------------------------------|------------------------------|
| 10,29,84,078 | 5,87,89,152  | 8,54,737   | 18,94,883 | 0           | 7,94,75,326               | 15,50,61,076                 | 3,10,910                     |

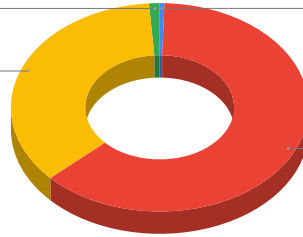
## ARREARS WITH OUT LSGD

**Special (S)**  
1.2%

**Industrial (I)**  
0.5%

**Non Domestic (N)**  
35.7%

**Domestic (D)**  
62.6%

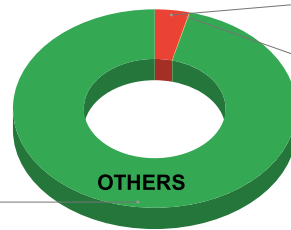


## ARREAR BREAK UP WITH OUT LSGD

**State Gov**  
3.9%

**PSU**  
0.1%

**Domestic, Nondomestic and others**  
96.0%

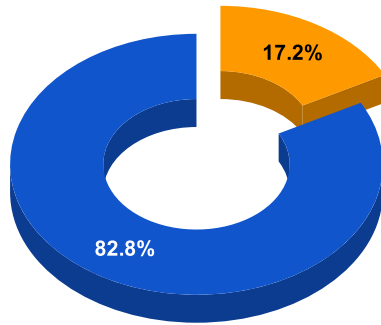


## TOP DEFAULTERS OF ARUVIKKARA FOR THE MONTH OF NOVEMBER

| SL NO | NAME   | ARREAR    |
|-------|--|-----------|
| 1     | Ramachandran nair, vp/5/521, chandra prabhalayam, Changa                   | 53,92,511 |
| 2     | THE PRINCIPAL, G.V. RAJA SPORTS SCHOOL COMPLEX, MYLAM, ARUVIKKARA          | 36,18,749 |
| 3     | THE SECRETARY, NMC 15/33 (1), MUNICIPAL OFFICE, NEDUMANGADU                | 23,70,312 |
| 4     | THE PRINCIPLE, VOCATIONAL HIGHER SECONDARY SCHOOL, ARYANAD,                | 19,74,381 |
| 5     | THE HEAD MASTER, U.P.S. VITHURA, ,   | 19,12,390 |
| 6     | THE SECRETARY, MUNICIPALITY ATIVE, NEDUMANGAD, .                           | 15,04,159 |
| 7     | THE EXECUTIVE ENGINEER, VIP DIVISION, 10 TH STONE, NEDUMANGADU             | 14,08,801 |
| 8     | THE HEAD MASTER, GOVT L.P.S, THURUTHUMMOOLA, KAVINPURAM                    | 12,51,516 |
| 9     | THE HEAD MASTER, GOVT L.P.S SCHOOL, VILAPPILLSALA,                         | 11,68,822 |
| 10    | THE SECRETARY, VP . 8 / 686, VELLANAD GRAMAPANCHAYATH, VELLANAD ( MARKET ) | 10,94,186 |

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

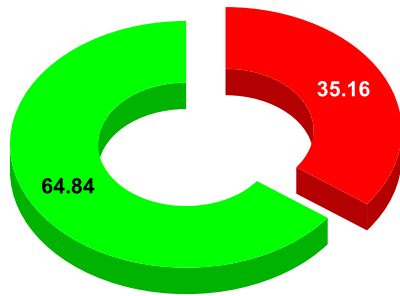
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 21,777

## COMPREHENSIVE INDEX

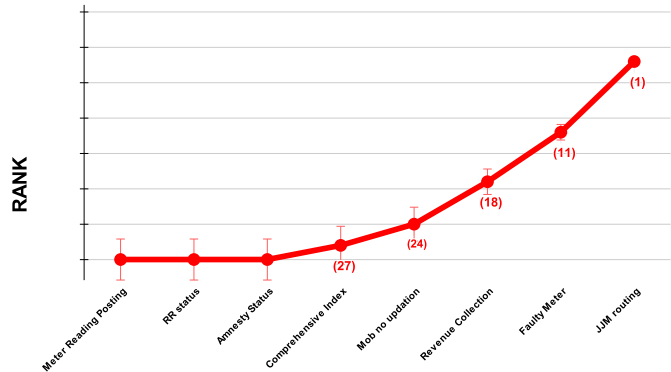
| Marks | Total marks | Rank |
|-------|-------------|------|
| 68.59 | 100         | 18   |

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

## REVENUE COLLECTION ACHIEVEMENT

## METER READING POSTING

## FAULTY METER REPLACEMENT

## MOBILE NO UPDATION

## REVENUE RECOVERY STATUS

## JAL JEEVAN MISSION ROUTING

## AMNESTY

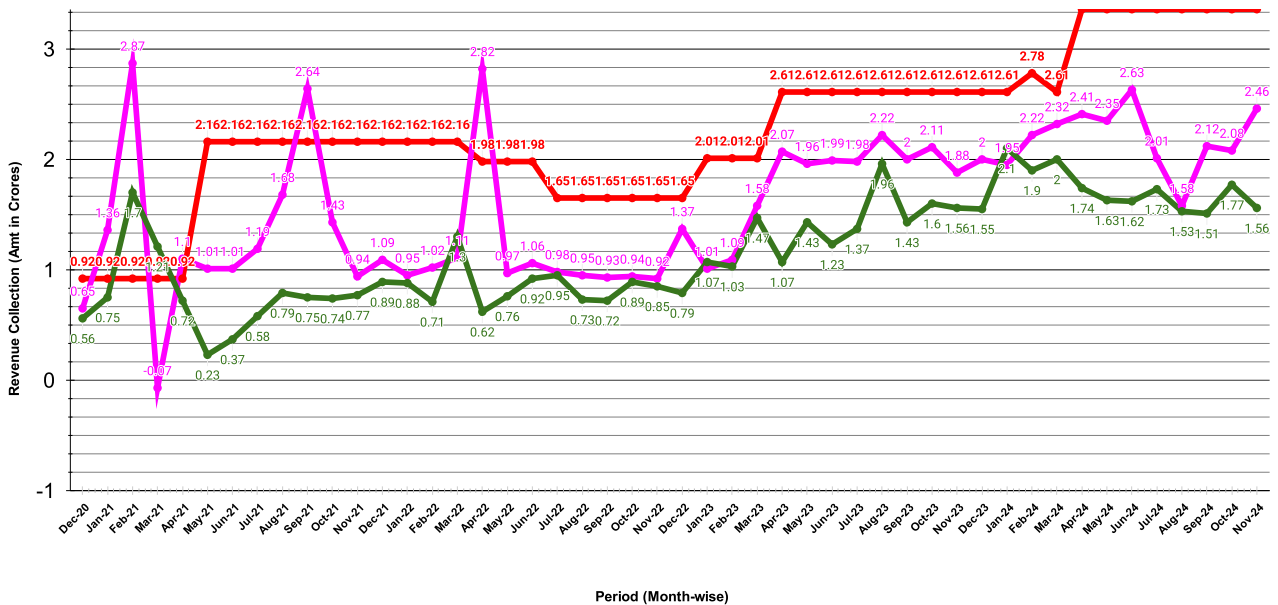
| Marks | Total marks | Rank |
|-------|-------------|------|
| 68.59 | 100         | 18   |
| 17.55 | 25          | 21   |
| 20.39 | 16          | 20   |
| 14.25 | 20          | 19   |
| 2.00  | 10          | 21   |
| 4.40  | 8           | 11   |
| 10.00 | 10          | 18   |
| 4.40  | 11          |      |

# REVENUE COLLECTION ACHIEVEMENT

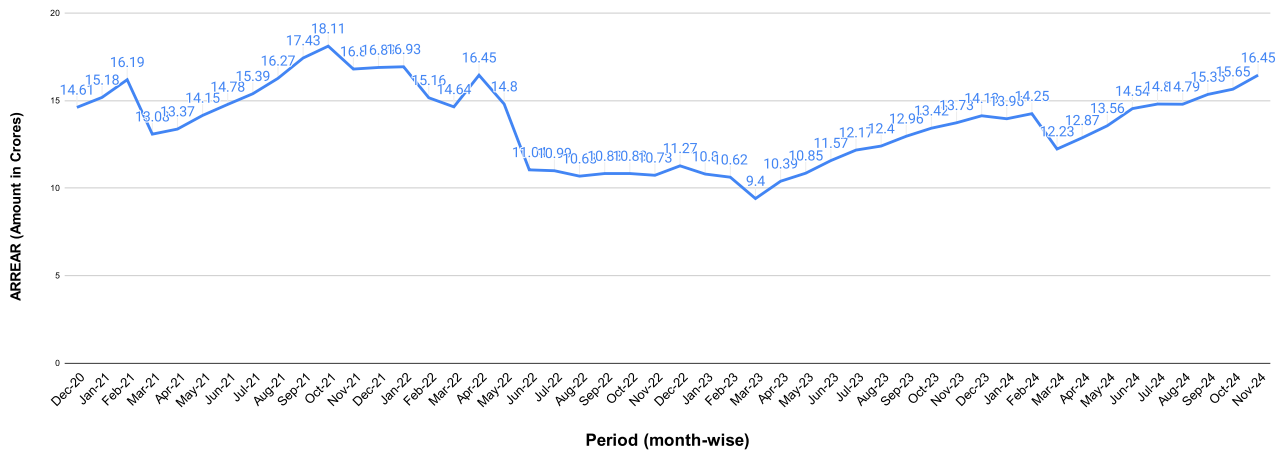
| Marks | Total marks | Rank |
|-------|-------------|------|
| 17.55 | 25.00       | 21   |

## DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

● ARUVIKKARA TARGET ● ARUVIKKARA DEMAND ● ARUVIKKARA COLLECTION



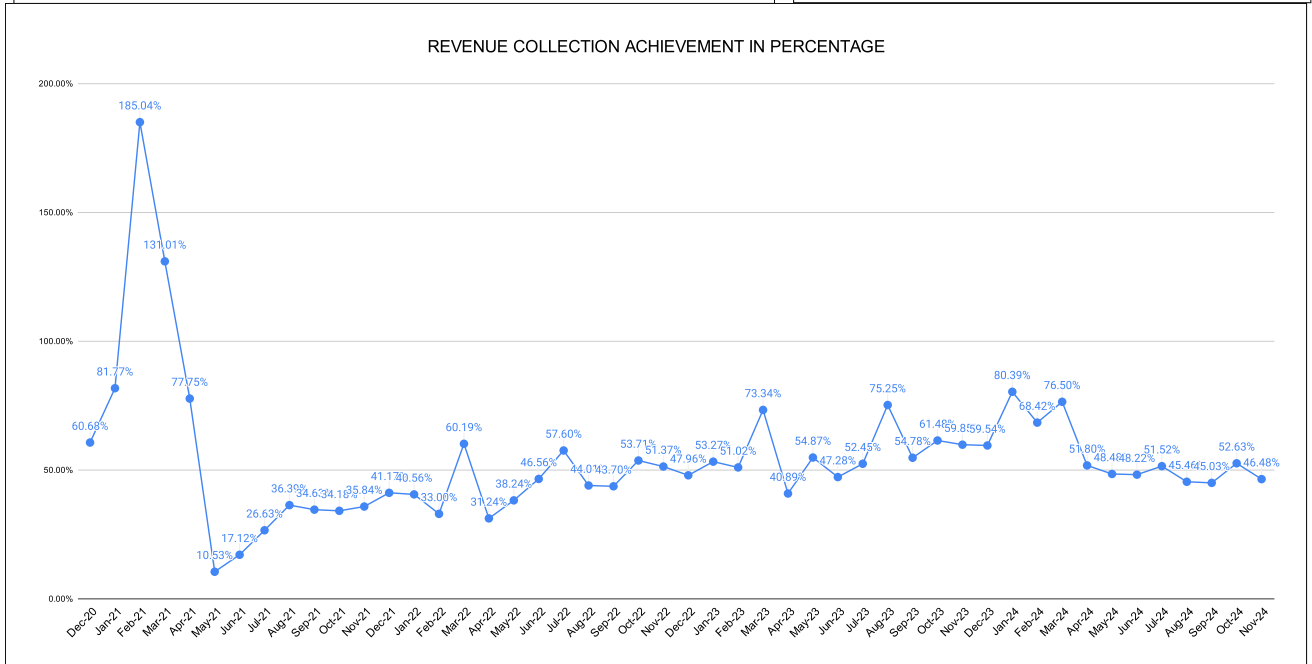
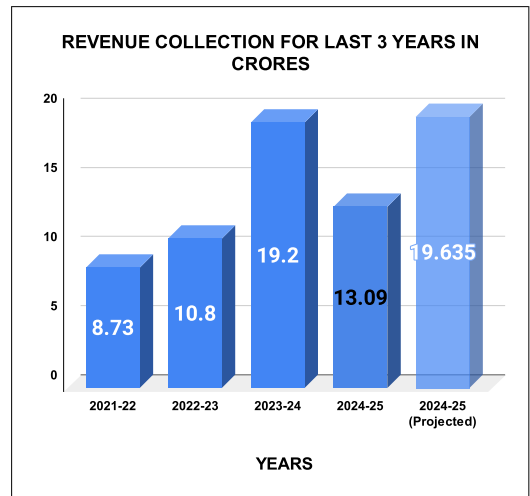
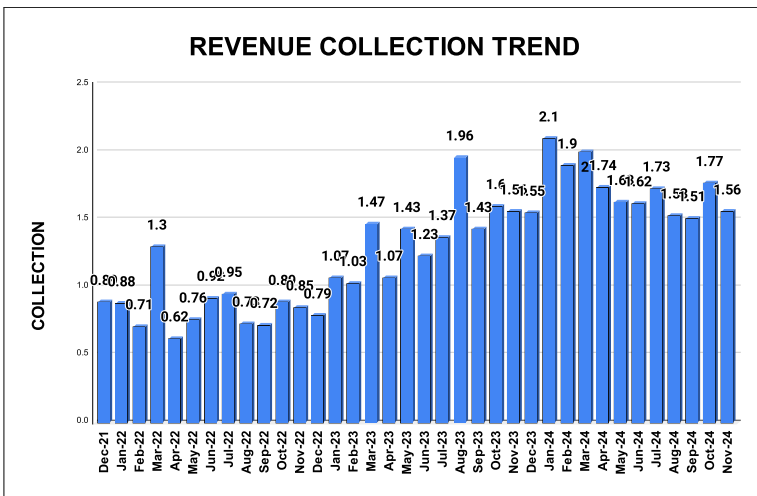
## ARREAR WITHOUT LSGD TREND



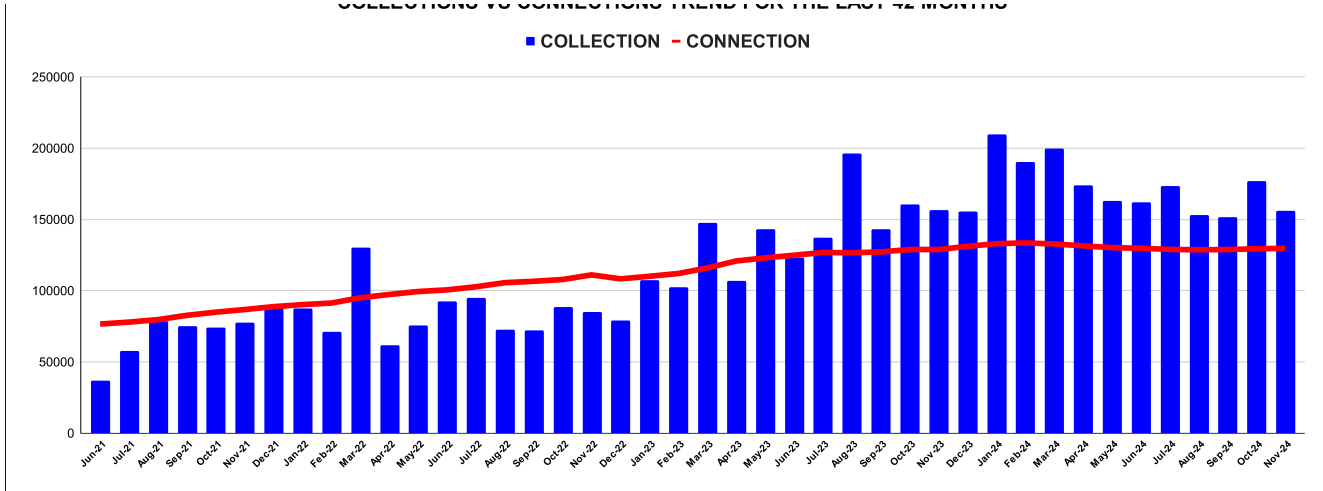
## COLLECTION IN LAKHS

| YEAR    | April  | May    | June   | July   | August | September | October | November | December | January | February | March  |
|---------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|
| 2020-21 | 5.92   | 5.69   | 58.06  | 66.36  | 49.34  | 56.18     | 54.62   | 45.14    | 55.82    | 75.23   | 170.24   | 120.53 |
| 2021-22 | 71.53  | 22.74  | 36.98  | 57.52  | 78.60  | 74.80     | 73.83   | 77.42    | 88.94    | 87.60   | 71.28    | 130.02 |
| 2022-23 | 61.85  | 75.71  | 92.19  | 95.04  | 72.61  | 72.10     | 88.62   | 84.75    | 79.14    | 107.08  | 102.56   | 147.41 |
| 2023-24 | 106.72 | 143.21 | 123.39 | 136.89 | 196.39 | 142.99    | 160.46  | 156.22   | 155.39   | 209.81  | 190.21   | 199.66 |
| 2024-25 | 174.03 | 162.91 | 162.01 | 173.12 | 152.76 | 151.31    | 176.85  | 156.17   |          |         |          |        |

| YEAR                | 2020-21 | 2021-22 | 2022-23  | 2023-24  | 2024-25  | 2024-25 (Proj) |
|---------------------|---------|---------|----------|----------|----------|----------------|
| COLLECTION IN LAKHS | 763.13  | 871.24  | 1,079.06 | 1,921.34 | 1,309.16 | 1,963.73       |



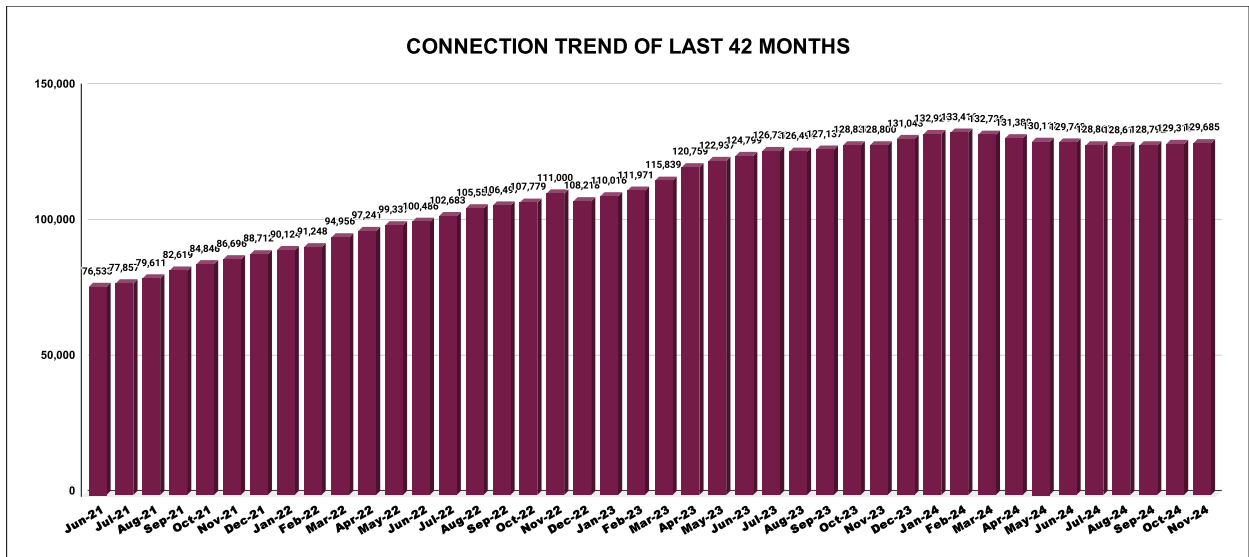
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 56 MONTHS

| YEAR    | April    | May      | June     | July     | August   | September | October  | November | December | January  | February | March    |
|---------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|
| 2020-21 | 50,624   | 51,135   | 51,621   | 51,932   | 52,191   | 52,191    | 52,817   | 58,860   | 61,303   | 64,082   | 67,900   | 72,306   |
| 2021-22 | 74,998   | 75,704   | 76,533   | 77,857   | 79,611   | 82,619    | 84,846   | 86,696   | 88,712   | 90,124   | 91,248   | 94,956   |
| 2022-23 | 97,241   | 99,337   | 1,00,486 | 1,02,683 | 1,05,550 | 1,06,497  | 1,07,779 | 1,11,000 | 1,08,218 | 1,10,016 | 1,11,971 | 1,15,839 |
| 2023-24 | 1,20,759 | 1,22,937 | 1,24,799 | 1,26,736 | 1,26,494 | 1,27,137  | 1,28,830 | 1,28,800 | 1,31,043 | 1,32,924 | 1,33,416 | 1,32,726 |
| 2024-25 | 1,31,380 | 1,30,112 | 1,29,748 | 1,28,865 | 1,28,617 | 1,28,792  | 1,29,318 | 1,29,685 |          |          |          |          |

CONNECTION TREND OF LAST 42 MONTHS

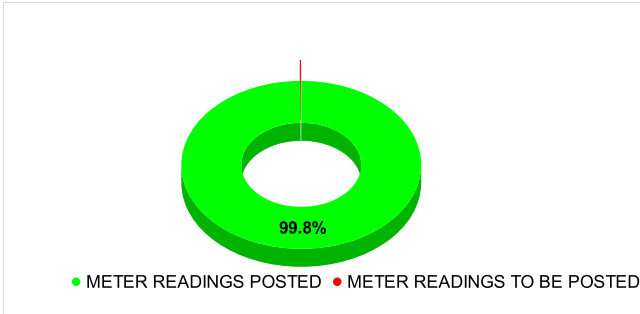


| METER READING POSTING | Marks | Total marks | Rank |
|-----------------------|-------|-------------|------|
|                       | 20.39 | 16          | 20   |

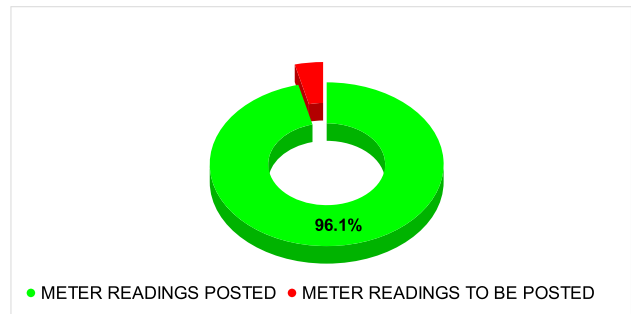
| Total No. of Live connection on June    | Total No. of readings posted on June    | Total Readings of June against 50% Total Live Connections of June 24       |
|---|---|--|
| 123,142                                 | 61,464                                  | 99.83%   |
| Total No. of Live connection on August  | Total No. of readings posted on August  | Total Readings of August against 50% Total Live Connections of August 24   |
| 120,821                                 | 61,448                                  | 101.72%  |
| Total No. of Live connection on October | Total No. of readings posted on October | Total Readings of October against 50% Total Live Connections of October 24 |
| 120,116                                 | 61,728                                  | 102.78%  |

| Total No. of Live connection on July      | Total No. of readings posted on July      | Total Readings of July against 50% Total Live Connections of July 24           |
|---|---|--|
| 122,222                                   | 58,728                                    | 96.10%   |
| Total No. of Live connection on September | Total No. of readings posted on September | Total Readings of September against 50% Total Live Connections of September 24 |
| 120,197                                   | 58,479                                    | 97.31%   |
| Total No. of Live connection on November  | Total No. of readings posted on November  | Total Readings of November against 50% Total Live Connections of November 24   |
| 119,844                                   | 58,303                                    | 97.30%   |

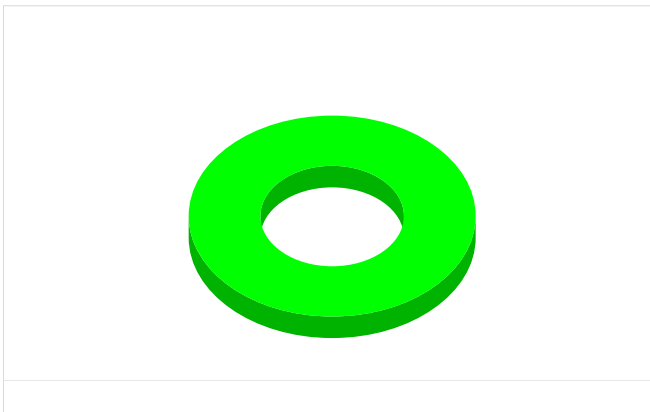
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



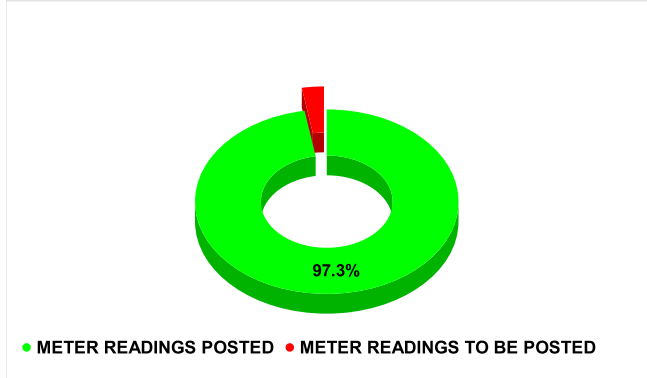
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



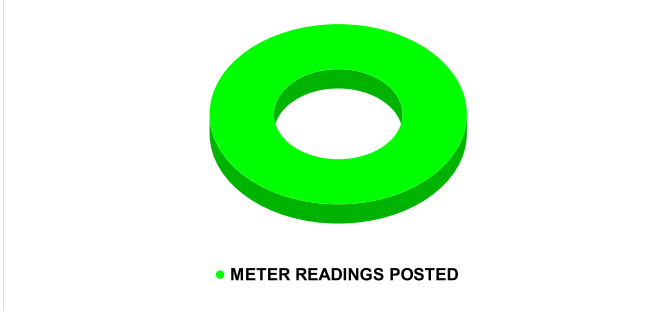
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**



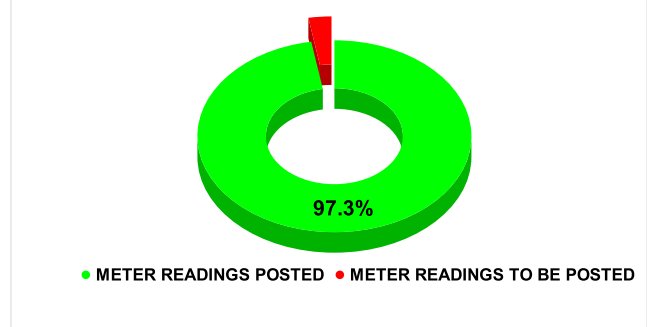
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER**



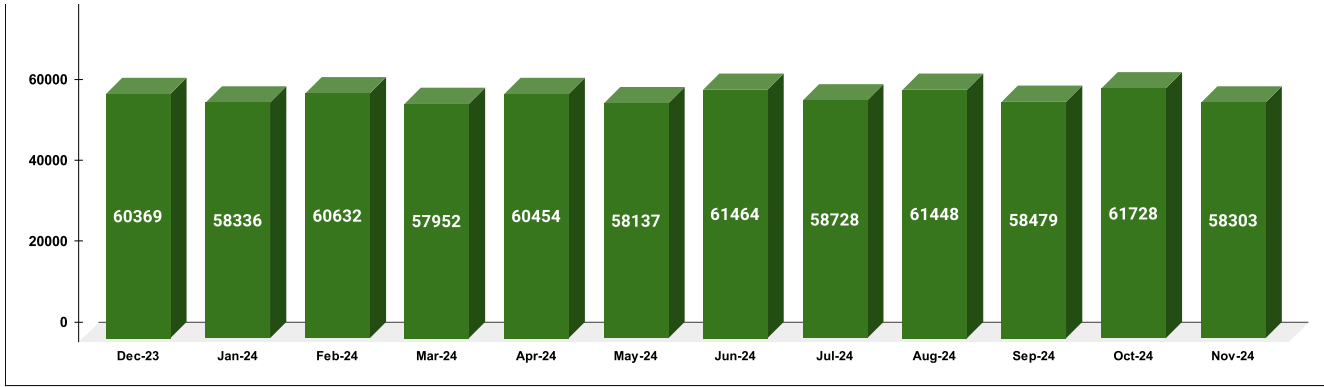
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER**



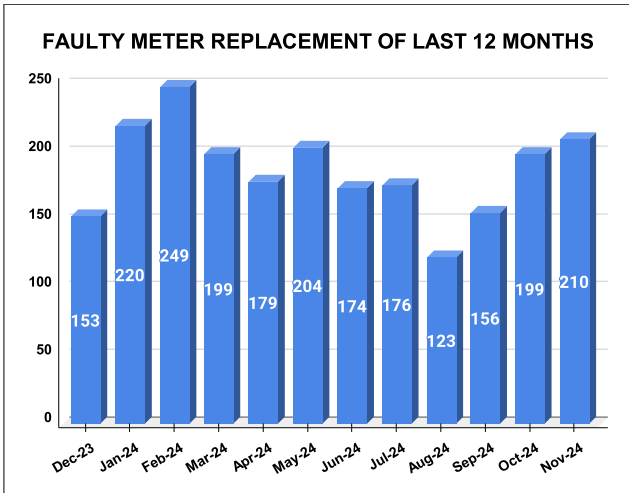
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER**



**METER READING POSTED FOR LAST 12 MONTHS**

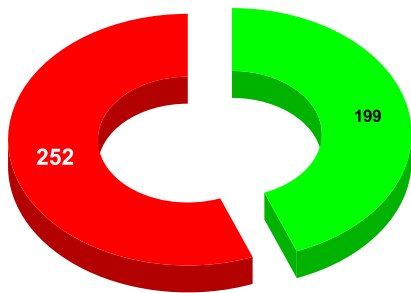


**FAULTY METER** Marks **14.25** Total marks **20** Rank **19**



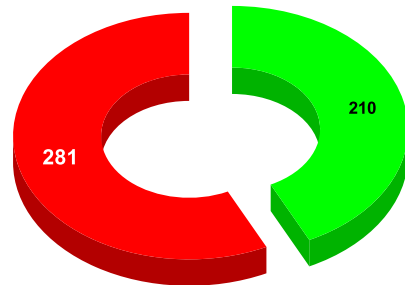
| MONTH     | Total No.of Faulty meters | Number of Faulty meter replaced | Number of Faulty meter pending |
|-----------|---------------------------|---------------------------------|--------------------------------|
| JUNE      | 587                       | 174                             | 413                            |
| JULY      | 558                       | 176                             | 382                            |
| AUGUST    | 541                       | 123                             | 418                            |
| SEPTEMBER | 466                       | 156                             | 310                            |
| OCTOBER   | 451                       | 199                             | 252                            |
| NOVEMBER  | 491                       | 210                             | 281                            |

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER



● NO OF FAULTY METERS REPLACED  
● FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER

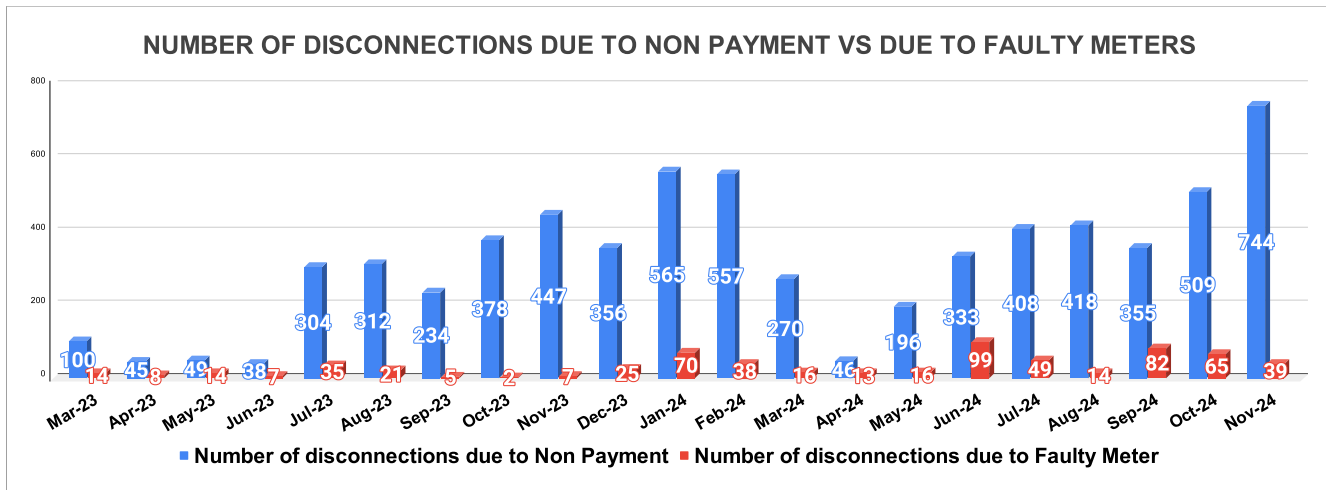


● NO OF FAULTY METERS REPLACED  
● FAULTY METERS TO BE REPLACED

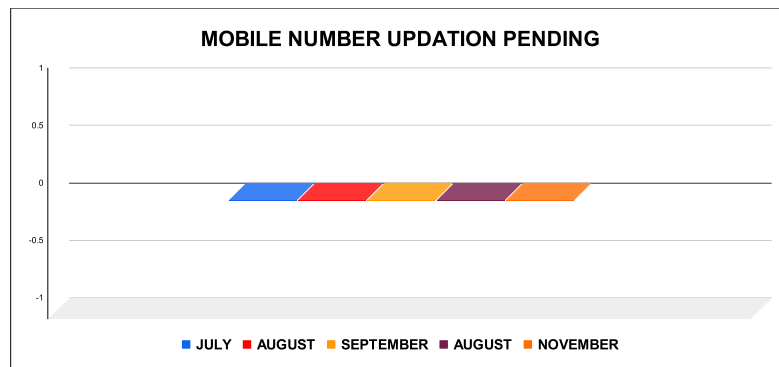
**DISCONNECTION STATUS** Marks **-** Total marks **-** Rank **-**



| DISCONNECTI<br>ONS         | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH |
|----------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| DUE TO NON<br>PAYMENT ( )  | 45    | 49  | 38   | 304  | 312    | 234       | 378     | 447      | 356      | 565     | 557      | 270   |
| DUE TO FAULTY<br>METER ( ) | 8     | 14  | 7    | 35   | 21     | 5         | 2       | 7        | 25       | 70      | 38       | 16    |
| DUE TO NON<br>PAYMENT ( )  | 46    | 196 | 333  | 408  | 418    | 355       | 509     | 744      |          |         |          |       |
| DUE TO FAULTY<br>METER ( ) | 13    | 16  | 99   | 49   | 14     | 82        | 65      | 39       |          |         |          |       |

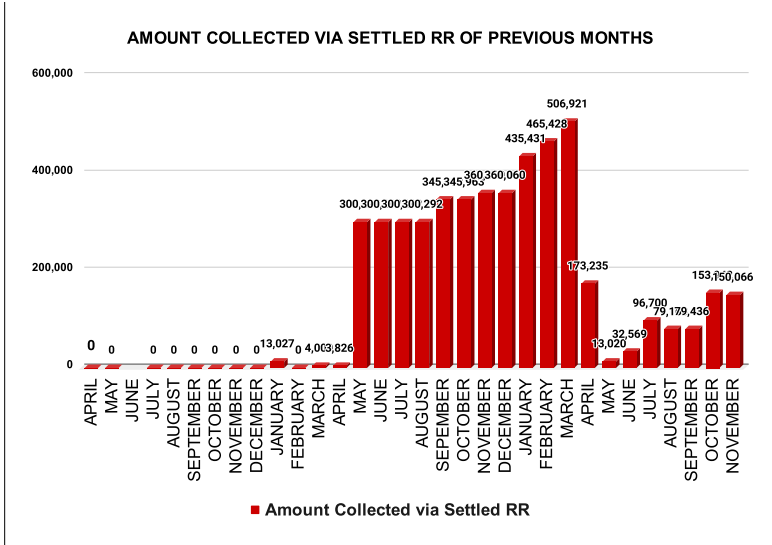


| MOBILE NUMBER UPDATION | Marks | Total marks | Rank |
|------------------------|-------|-------------|------|
|                        | 2.00  | 10          | 21   |



| Mobile Number updation pending |        |           |         |          |
|--------------------------------|--------|-----------|---------|----------|
| JULY                           | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER |
| 0                              | 0      | 0         | 0       | 0        |

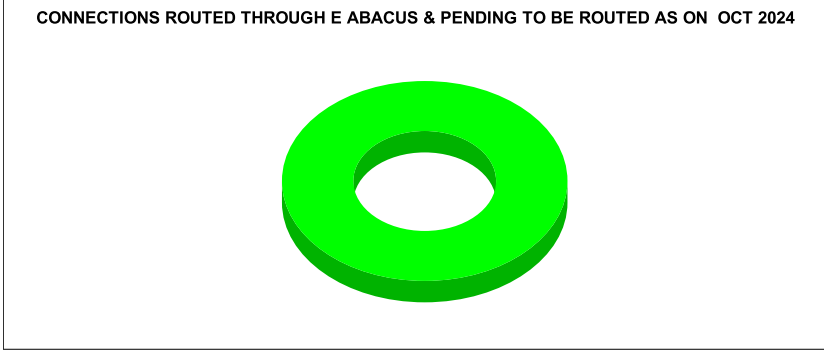
| REVENUE RECOVERY STATUS | Marks | Total marks | Rank |
|-------------------------|-------|-------------|------|
|                         | 4.40  | 8           | 11   |



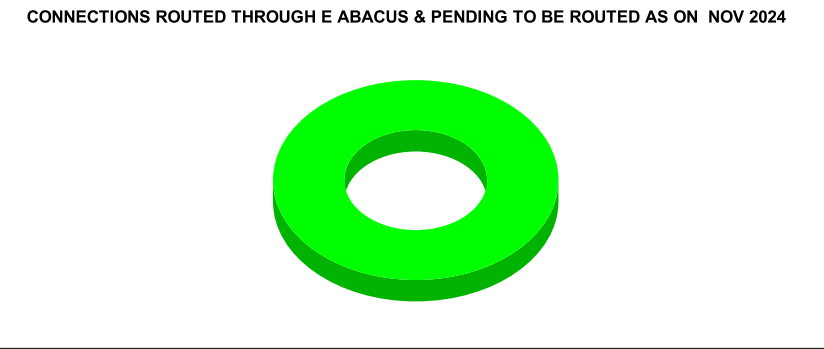
| MONTH     | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|-----------|-------------------------|------------------|------------------|---------------------------------|
| JUNE      | 237                     | 181              | 10               | 32,569                          |
| JULY      | 305                     | 266              | 23               | 96,790                          |
| AUGUST    | 71                      | 209              | 14               | 79,163                          |
| SEPTEMBER | 193                     | 258              | 10               | 79,436                          |
| OCTOBER   | 257                     | 109              | 34               | 153,942                         |
| NOVEMBER  | 361                     | 189              | 41               | 150,066                         |

## JAL JEEVAN MISSION ROUTING

| Marks | Total marks | Rank |
|-------|-------------|------|
| 10.00 | 10          | 18   |



| Month  | Total No of JJM Connection | No of connection routed in e-abacus | Balance connection to be routed |
|--------|----------------------------|-------------------------------------|---------------------------------|
| JUNE   | 89,260                     | 89,174                              | 86                              |
| JULY   | 90,170                     | 90,110                              | 60                              |
| AUGUST | 90,575                     | 90,455                              | 120                             |



| Month     | Total No of JJM Connection | No of connection routed in e-abacus | Balance connection to be routed |
|-----------|----------------------------|-------------------------------------|---------------------------------|
| SEPTEMBER | 90,886                     | 90,832                              | 54                              |
| OCTOBER   | 91,201                     | 91,201                              | 0                               |
| NOVEMBER  | 95,569                     | 95,569                              | 0                               |

| Sources of data                     |   |
|-------------------------------------|---|
| Revenue Collection Data             | DCB based on E-abacus data collected from Divisions and consolidated by RMC                   |
| Amnesty Data                        | Summary of Live data submitted by Revenue Division via Google sheet shared                    |
| Meter Reading Data                  | Data collected from division via google sheets  |
| Faulty Meter Replacement Data       | Data collected from division via google sheets  |
| JJM Reading Posting                 | Data collected from division via google sheets  |
| Moile Number updation Status        | Data collected from division via google sheets  |
| Disconnection data                  | Data collected from division via google sheets  |
| BPL data                            | Data provided from DBA  |
| Arrear Break up                     | Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB   |
| Top Defaulters                      | Arrear data from E-abacus as on November  |