



# കേരള ജല അതോറിറ്റി

THALIPARAMBA	NOVEMBER	Report Generated at 07/01/2025 17:57:56	Rank -17
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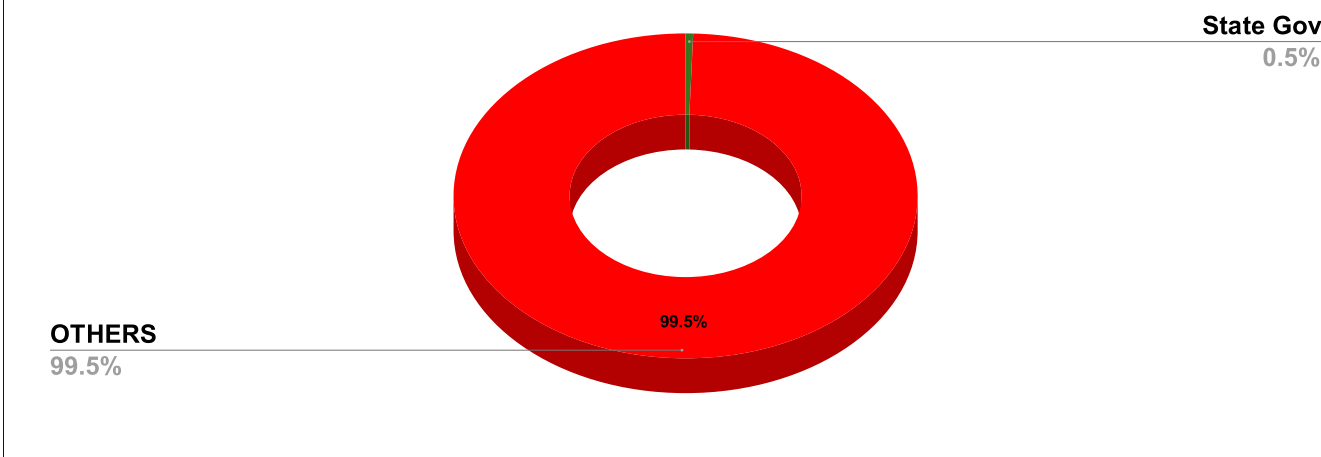
<b>Name of Executive Engineer</b>	Smt. Deepa P P
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<b>Name of Revenue officer</b>	Smt.Shiji.R.P
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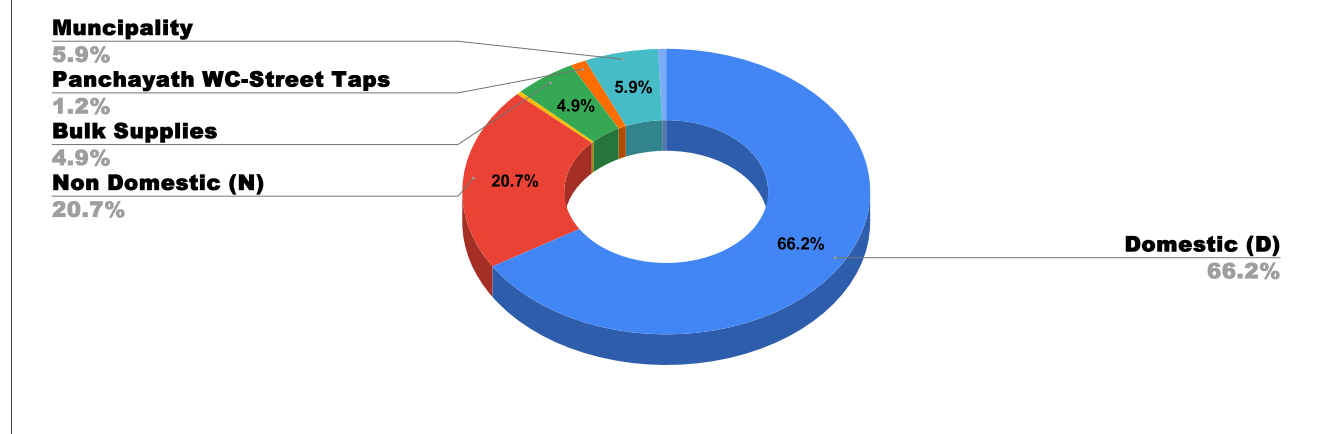
<b>CONNECTIONS AS ON AS ON NOVEMBER :</b>	<b>1,09,356</b>	<b>ARREARS IN CRORE AS ON NOVEMBER :</b>	<b>7.15</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
9,84,170	36,006	16,488	19,67,70,616	95,31,613

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,16,34,682	2,55,62,308	4,84,320	4,67,369	60,87,988	15,30,062	72,18,986	7,82,565

## ARREARS WITH OUT LSGD

### Bulk Supplies

5.3%

### Special (S)

0.4%

### Non Domestic (N)

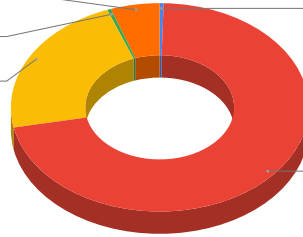
22.4%

### Industrial (I)

0.4%

### Domestic (D)

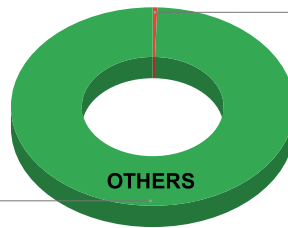
71.5%



## ARREAR BREAK UP WITH OUT LSGD

### State Gov

0.5%



### Domestic, Nondomestic and others

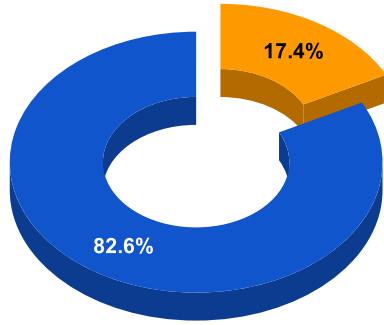
99.5%

## TOP DEFAULTERS OF TALIPARAMBA FOR THE MONTH OF NOVEMBER

SL NO	NAME	ARREAR
1	FAISAL K M, SPECTROM PLYWOOD, IDP ANDOOR, PARASSINI 9745690000	7,31,382
2	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPARAMBA,	6,13,771
3	Gangadharan.K, VII/114,Kunimma House, Keezhara,valluvankadavu road, Keezhara	5,20,800
4	SURENDRAN.K, SREEDEVI, CHAVANAPUZHA, PO KARIMBAM-Ph.no : 9947904718	1,45,515
5	COMMANDANT, KAP 4TH BATTALION, MANGTUPARAMBA, P.XXVI-425(1)	1,38,998
6	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPAAMBA,	1,04,643
7	PUNNAKKAN ABDULSALAM, PP/557-A/6, PUNNAKAN, 9895987798, KUTTIYERI. 670142	96,027
8	M V RAGHAVAN / PRESIDENT, PAMCH, MEDICAL COLLEGE, PARASSINIKADAVU, 8086995299	95,917
9	COMMANDANT, KAP 4TH BATTALION, MANGATTUPARAMBA,9946622269, AP.III-256	95,302
10	SAVITHRI PURUSHOTHAMAN, XXXI 134/A,'USHAS', KUTTANCHERY,, P.O.MORAZHA 7034607385	90,555

**BPL DATA**

**BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS**

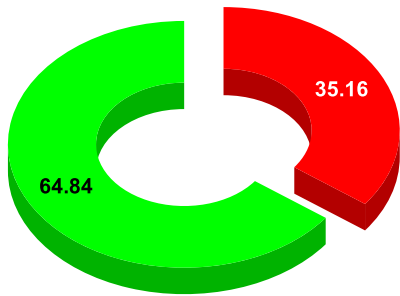


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	19,227

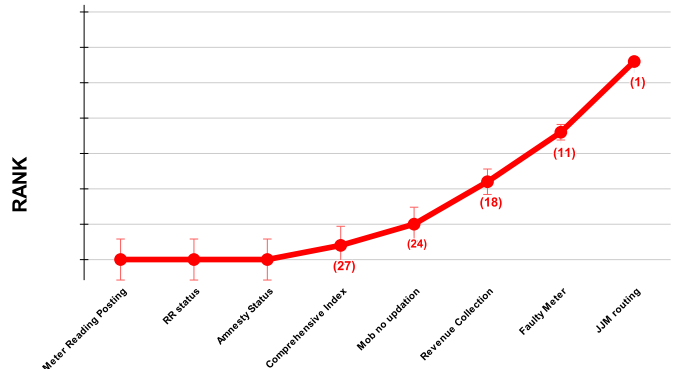
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	71.12	100	17

**MARKS OBTAINED**



● Percent Score to be Achieved ● Percent Score Achieved

**DIVISION RANK IN VARIOUS PARAMETERS**

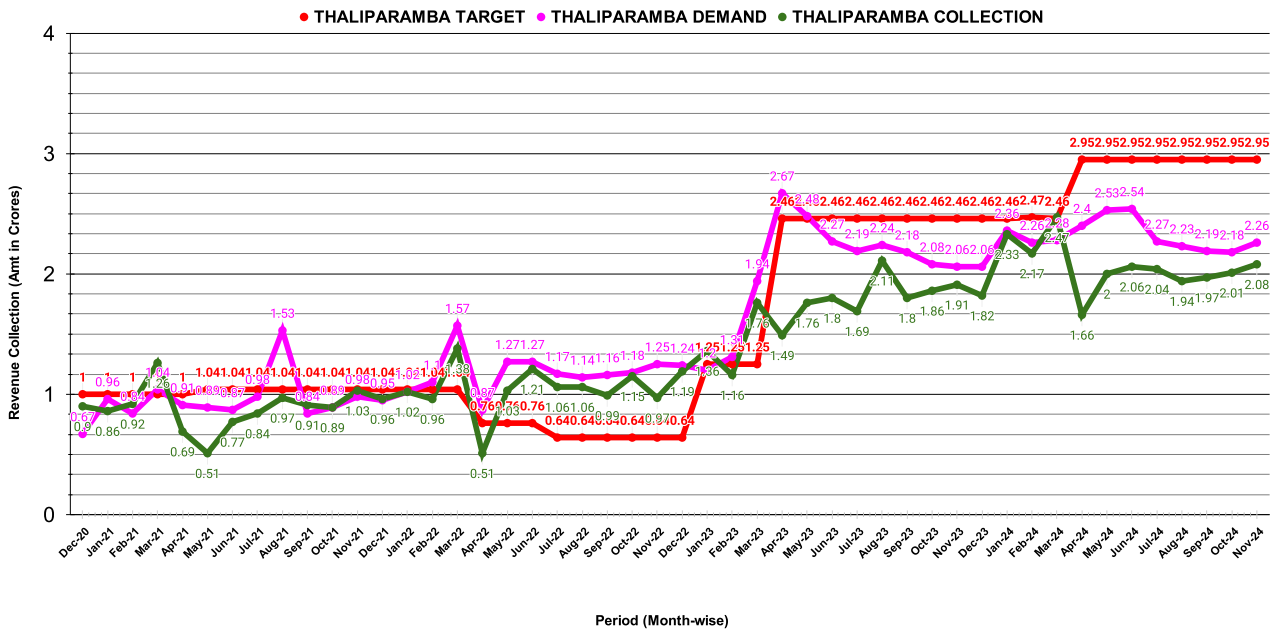


	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	71.12	100	17
<u>REVENUE COLLECTION ACHIEVEMENT</u>	24.11	25	6
<u>METER READING POSTING</u>	19.71	16	29
<u>FAULTY METER REPLACEMENT</u>	13.38	20	25
<u>MOBILE NO UPDATION</u>	#N/A	10	#N/A
<u>REVENUE RECOVERY STATUS</u>	1.92	8	19
<u>JAL JEEVAN MISSION ROUTING</u>	#N/A	10	#N/A
<u>AMNESTY</u>	1.92	11	

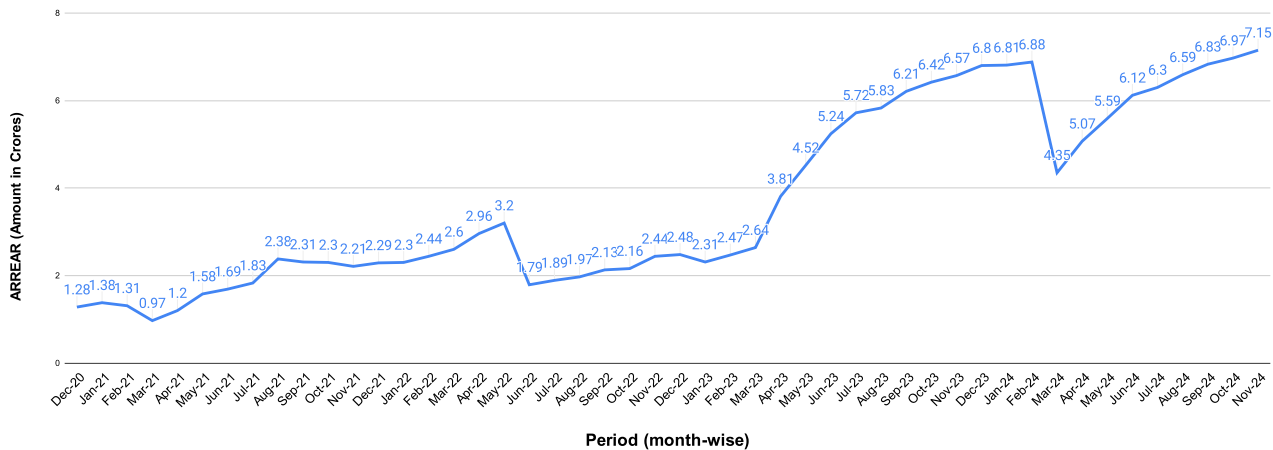
# REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
24.11	25.00	6

## DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



## ARREAR WITHOUT LSGD TREND

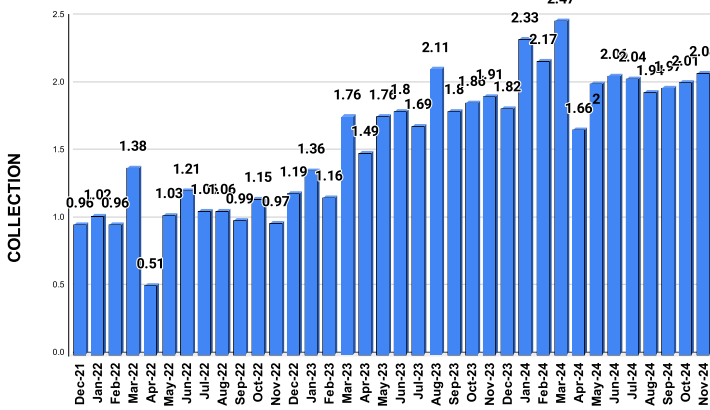


## COLLECTION IN LAKHS

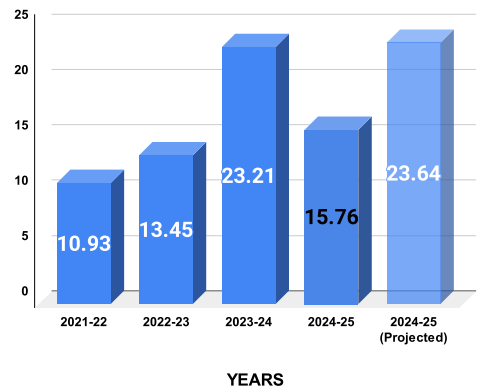
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47.90	52.18	88.05	90.07	71.58	84.50	95.40	87.15	90.23	86.08	91.68	126.41
2021-22	68.73	51.25	76.66	83.76	97.13	90.52	88.57	102.73	96.38	101.54	95.51	137.67
2022-23	51.34	103.17	120.78	105.92	106.34	99.43	114.92	96.50	119.19	136.06	115.95	175.58
2023-24	148.86	176.20	180.03	169.04	210.74	179.84	186.44	190.63	182.18	232.93	216.83	246.87
2024-25	166.34	200.43	205.75	204.30	194.29	196.99	201.47	208.15				

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	1,011.24	1,090.45	1,345.17	2,320.59	1,577.72	2,366.58

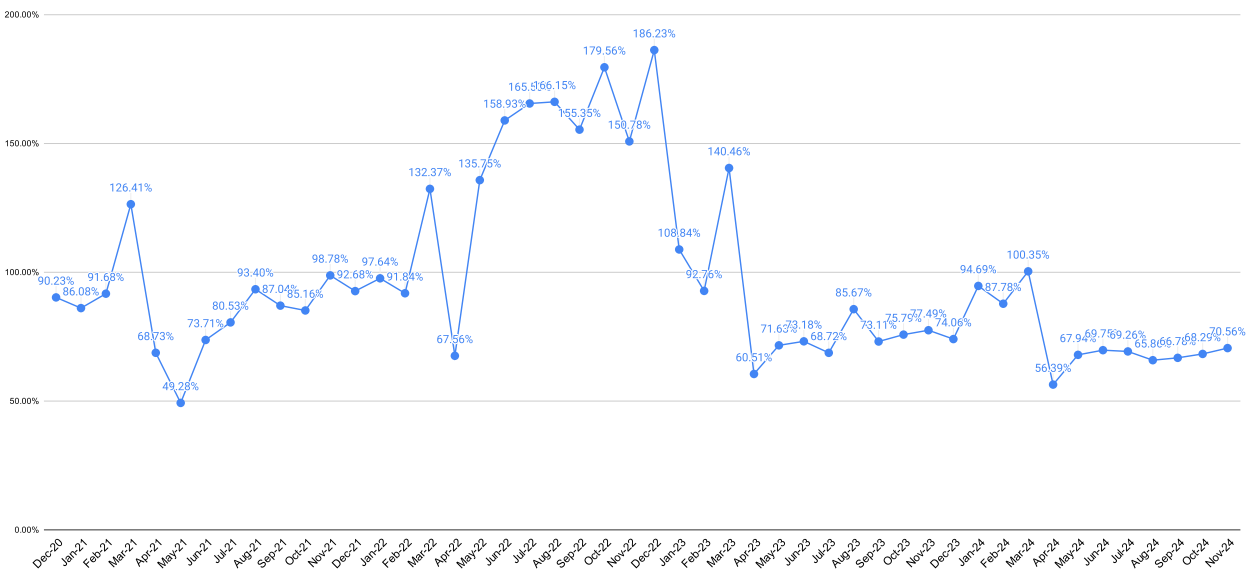
### REVENUE COLLECTION TREND



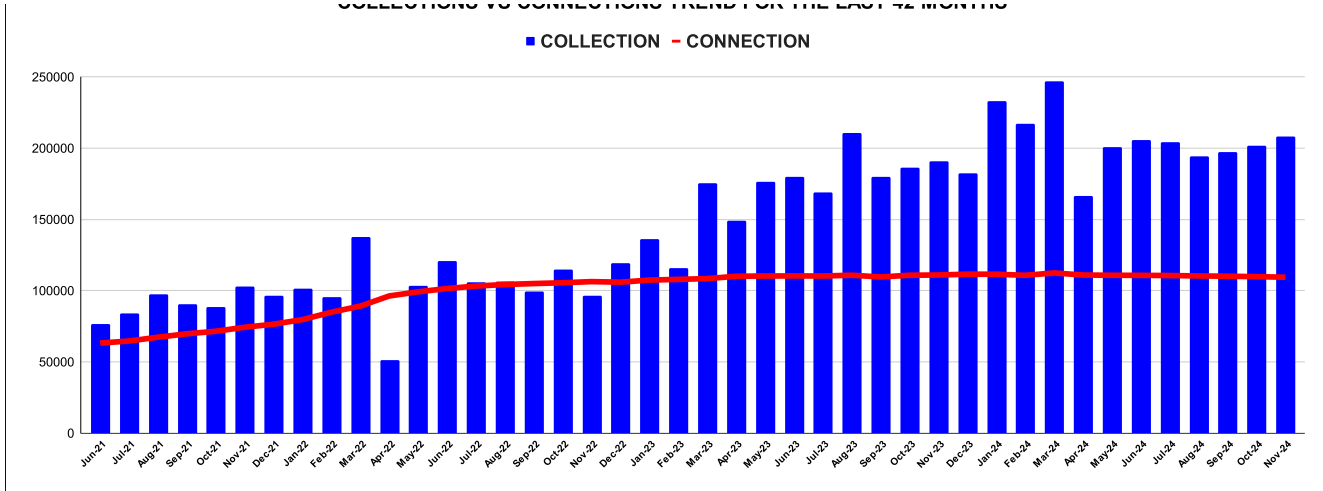
### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



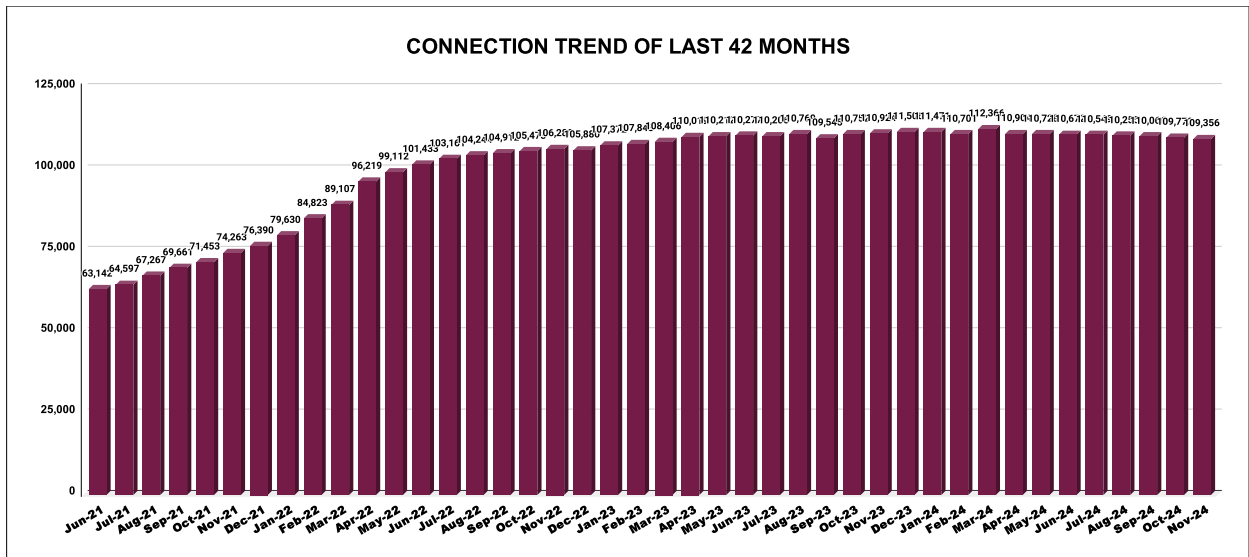
COLLECTION VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	35,635	36,059	36,417	36,632	36,658	36,785	37,051	38,164	40,560	44,532	48,853	54,313
2021-22	57,883	60,857	63,142	64,597	67,267	69,661	71,453	74,263	76,390	79,630	84,823	89,107
2022-23	96,219	99,112	1,01,433	1,03,161	1,04,244	1,04,912	1,05,473	1,06,280	1,05,880	1,07,372	1,07,843	1,08,406
2023-24	1,10,019	1,10,212	1,10,277	1,10,206	1,10,769	1,09,545	1,10,752	1,10,924	1,11,506	1,11,471	1,10,701	1,12,366
2024-25	1,10,904	1,10,728	1,10,672	1,10,549	1,10,255	1,10,066	1,09,772	1,09,356				

CONNECTION TREND OF LAST 42 MONTHS



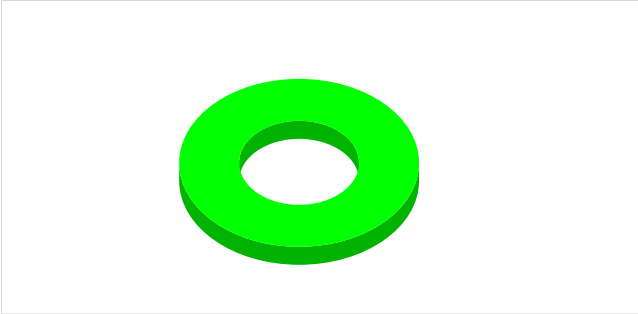
METER READING POSTING

Marks	Total marks	Rank
19.71	16	29

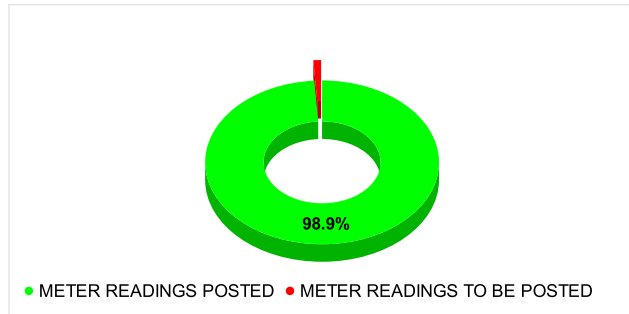
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
108,154	54,219	100.26%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
100,448	50,532	100.61%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 24
110,137	53,757	97.62%

Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
107,768	53,313	98.94%
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 24
107,242	52,806	98.48%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 24
106,673	51,677	96.89%

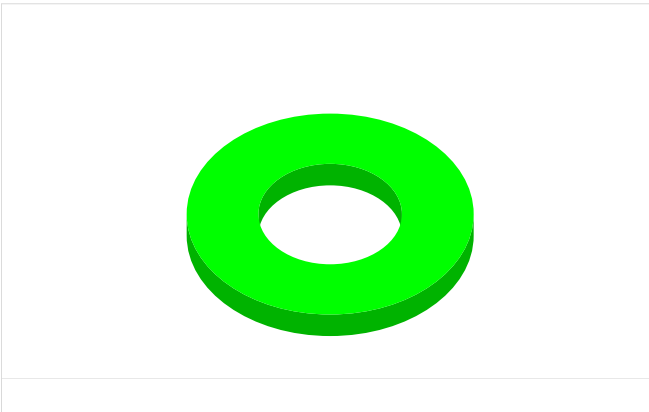
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



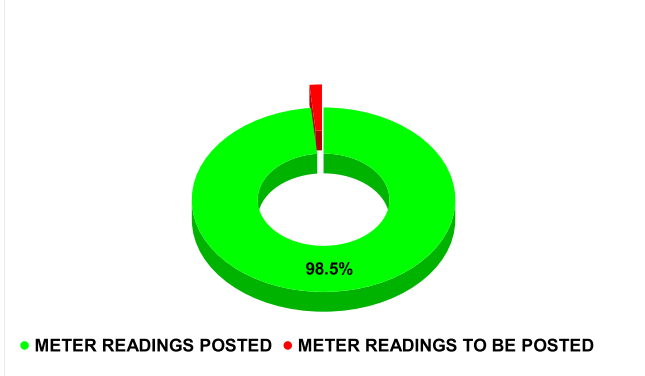
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



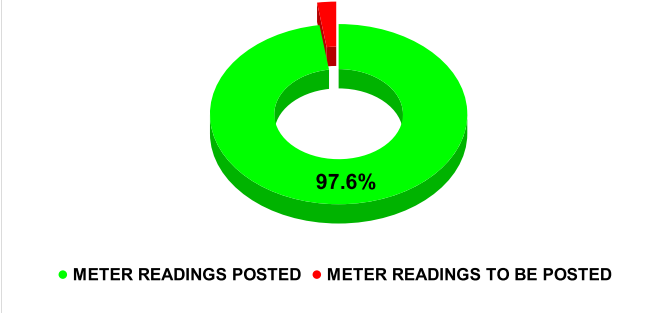
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**



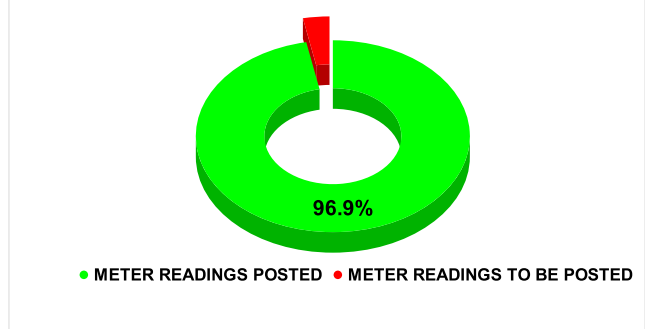
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER**



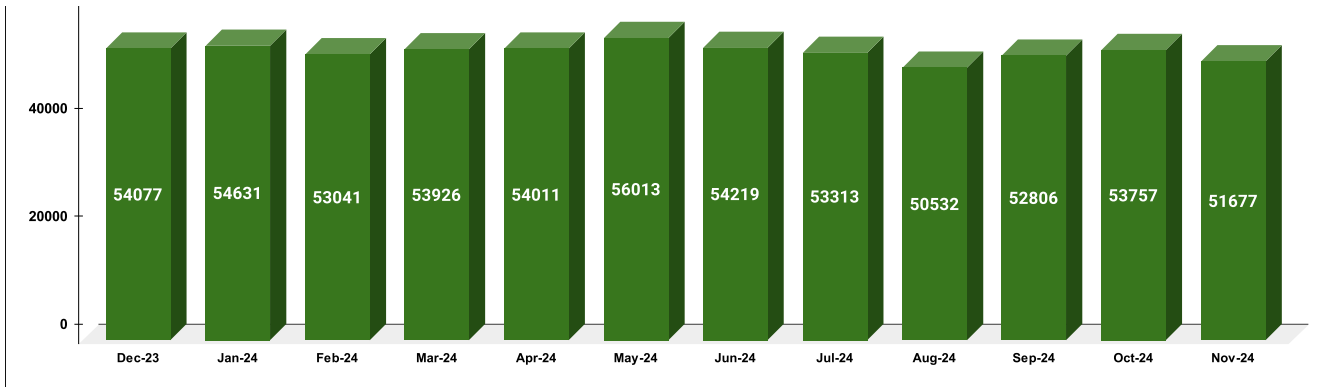
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER**



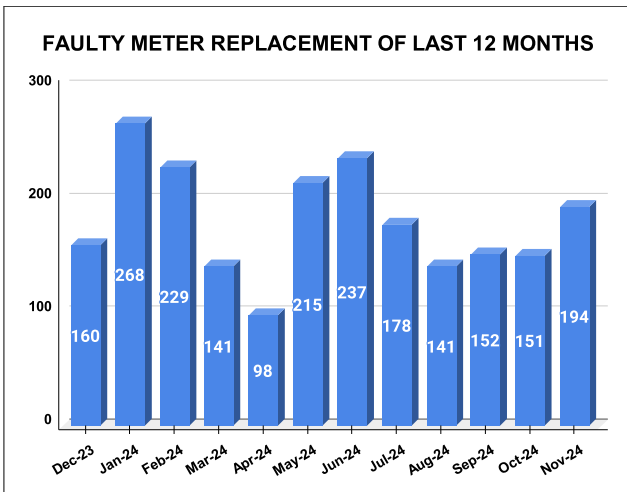
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER**



**METER READING POSTED FOR LAST 12 MONTHS**

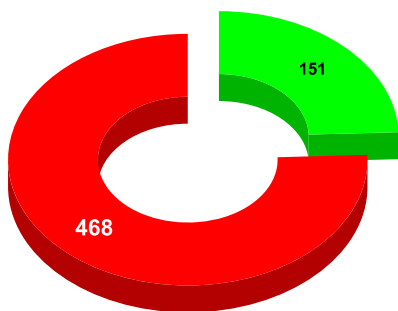


**FAULTY METER** Marks **13.38** Total marks **20** Rank **25**



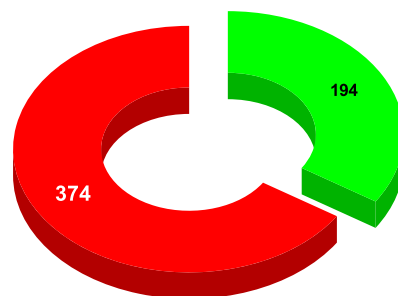
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
JUNE	754	237	517
JULY	734	178	556
AUGUST	688	141	547
SEPTEMBER	672	152	520
OCTOBER	619	151	468
NOVEMBER	568	194	374

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER



● NO OF FAULTY METERS REPLACED  
● FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER

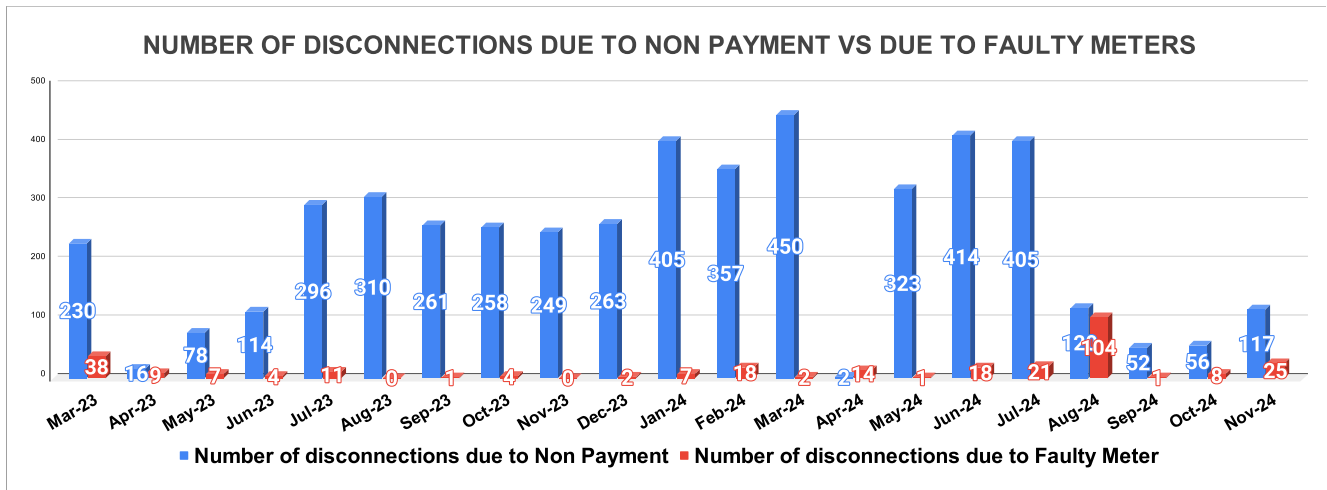


● NO OF FAULTY METERS REPLACED  
● FAULTY METERS TO BE REPLACED

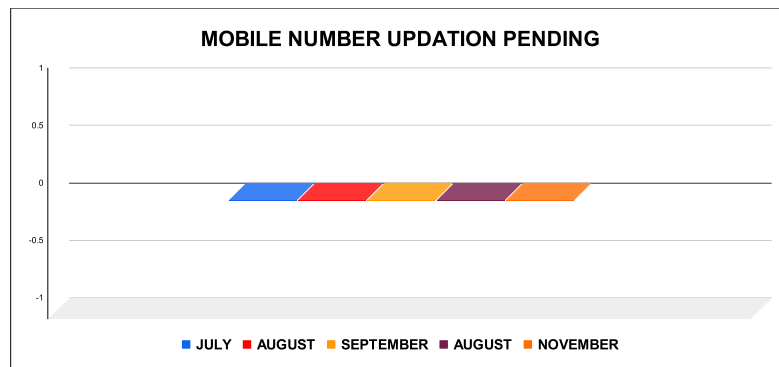
**DISCONNECTION STATUS** Marks **-** Total marks **-** Rank **-**



DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	16	78	114	296	310	261	258	249	263	405	357	450
DUE TO FAULTY METER ( )	9	7	4	11	0	1	4	0	2	7	18	2
DUE TO NON PAYMENT ( )	2	323	414	405	120	52	56	117				
DUE TO FAULTY METER ( )	14	1	18	21	104	1	8	25				



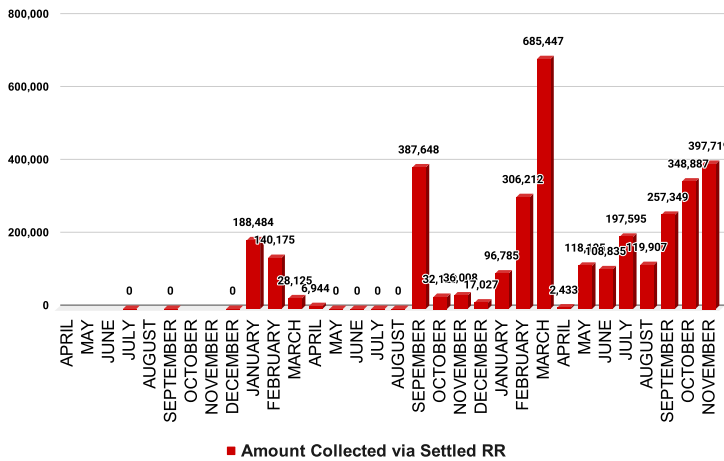
MOBILE NUMBER UPDATION	Marks	Total marks	Rank
	#N/A	10	#N/A



Mobile Number updation pending				
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	1.92	8	19

**AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS**

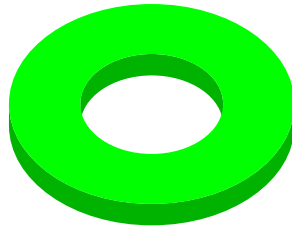


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JUNE	109	101	30	108,835
JULY	180	203	41	197,595
AUGUST	167	88	36	119,907
SEPTEMBER	107	135	47	257,349
OCTOBER	165	147	77	348,887
NOVEMBER	112	52	109	397,719

**JAL JEEVAN MISSION ROUTING**

Marks	Total marks	Rank
#N/A	10	#N/A

**CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON OCT 2024**



JUNE	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	73,756	73,756	0

JULY	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	49,085	49,085	0

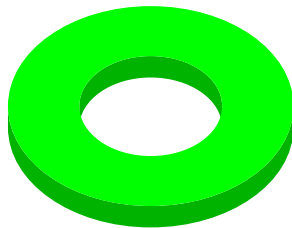
AUGUST	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	68,323	68,323	0

SEPTEMBER	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	73,943	73,943	0

OCTOBER	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	73,992	73,992	0

NOVEMBER	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	74,011	74,011	0

**CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON NOV 2024**



**Sources of data**

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on November