



# കേരള ജല അതോറിറ്റി

|               |          |   |                 |
|---------------|----------|---|-----------------|
| <b>KANNUR</b> | NOVEMBER | Report Generated at 07/01/2025 17:57:40 | <b>Rank -12</b> |
|---------------|----------|---|-----------------|

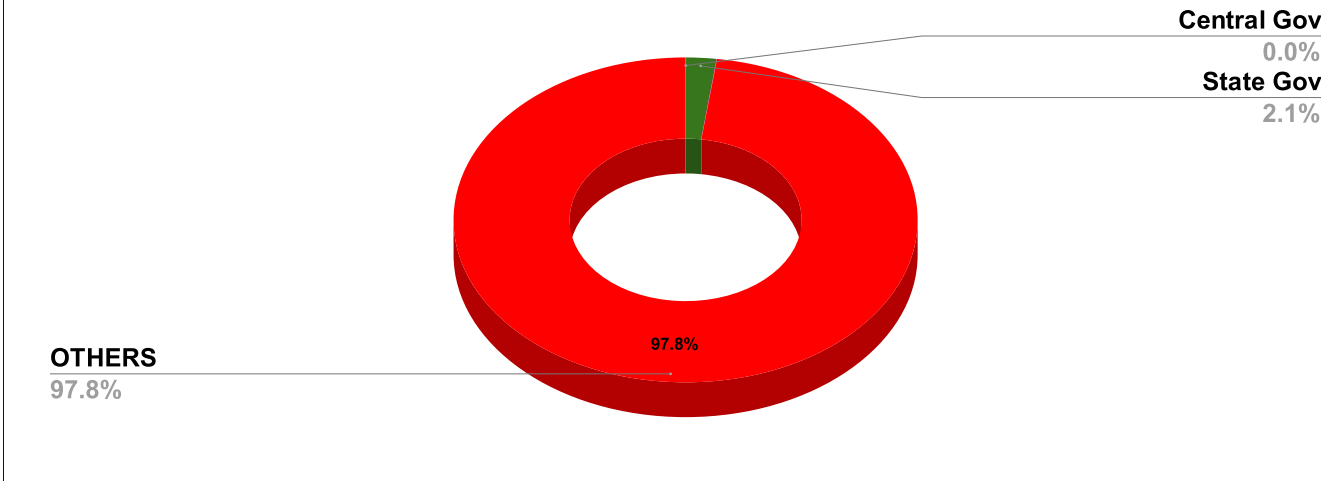
|                                   |             |
|-----------------------------------|-------------|
| <b>Name of Executive Engineer</b> | Sri. Riju V |
|-----------------------------------|-------------|

|                                |                 |
|--------------------------------|-----------------|
| <b>Name of Revenue officer</b> | Sri. Victor Joy |
|--------------------------------|-----------------|

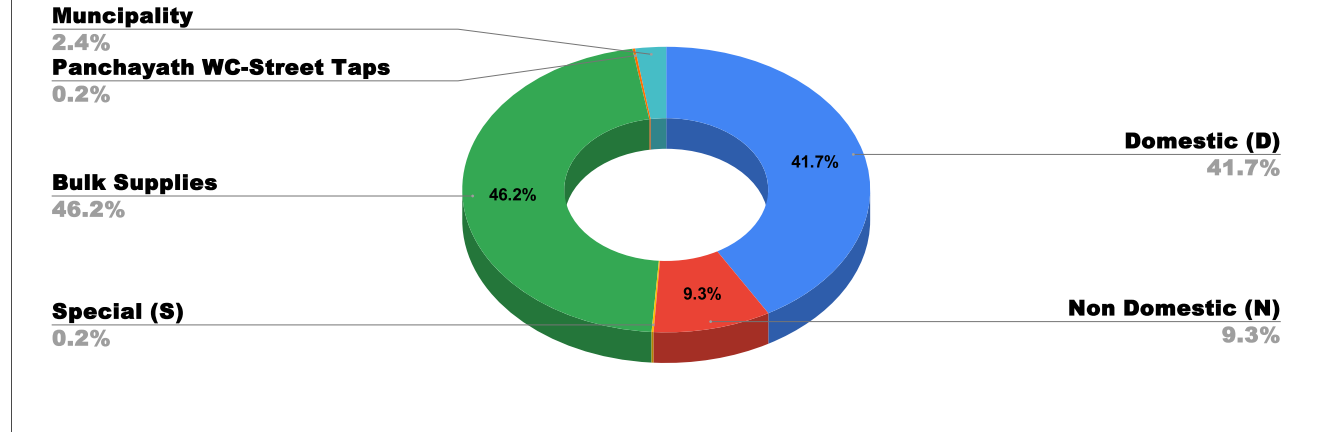
|   |                 |  |              |
|---|-----------------|--|--------------|
| <b>CONNECTIONS AS ON AS ON NOVEMBER :</b> | <b>1,85,252</b> | <b>ARREARS IN CRORE AS ON NOVEMBER :</b> | <b>11.42</b> |
|---|-----------------|--|--------------|

| ARREARS          |                    |          |              |           |
|------------------|--------------------|----------|--------------|-----------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU      | OTHERS       | LSGD      |
| 1,71,83,862      | 2,54,077           | 2,04,141 | 79,68,97,094 | 21,94,310 |

## ARREAR BREAK UP INCLUDING LSGD

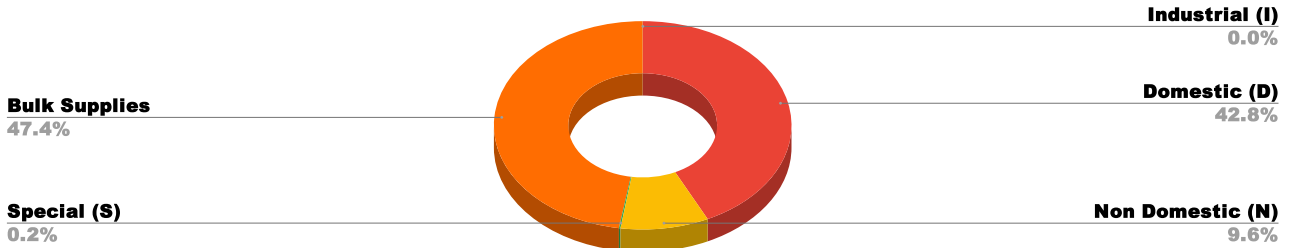


## ARREARS INCLUDING LSGD

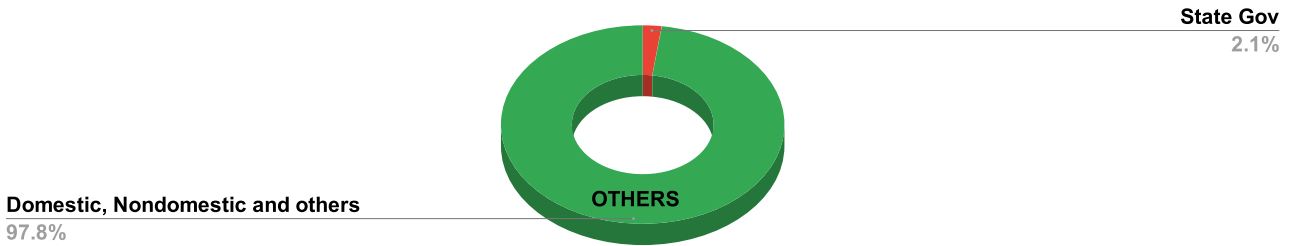


| DOMESTIC    | NON DOMESTIC | INDUSTRIAL | SPECIAL  | BULK SUPPLY | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC - Street Taps |
|-------------|--------------|------------|----------|-------------|---------------------------|------------------------------|------------------------------|
| 3,44,45,092 | 77,14,180    | 23,730     | 1,33,168 | 3,82,04,276 | 1,71,058                  | 20,23,252                    | 0                            |

## ARREARS WITH OUT LSGD



## ARREAR BREAK UP WITH OUT LSGD

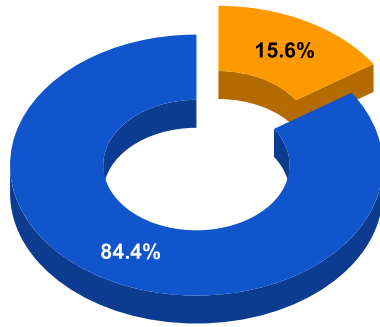


## TOP DEFAULTERS OF KANNUR FOR THE MONTH OF NOVEMBER

| SL NO | NAME   | ARREAR    |
|-------|--|-----------|
| 1     | THE SUPERINTENDENT, GENERAL HOSPITAL, THALASSERY,  | 74,38,888 |
| 2     | THE SUPERINTENDENT, GOVT HOSPITAL, THALASSERY,   | 44,97,430 |
| 3     | EXECUTIVE ENGINEER,, PWD Buildings Division, Civil Station Kannur,   | 25,17,786 |
| 4     | EXECUTIVE ENGINEER, PWD, BUILDING DIVISION, TELLICHERRY  | 6,43,263  |
| 5     | T.K.AYSHA, SHAMZY COMPLEX, NARANGAPURAM, THALASSERY  | 5,38,225  |
| 6     | AYSHABI NASEER, HARSHAM ENTERPRISES, NARANGAPURAM, MAREENA   | 4,04,705  |
| 7     | C.M.NAJMA, C.H.HOUSE, CIVIL COURT, THALASSERY  | 3,79,966  |
| 8     | D S P, A R LINE, KANNUR,   | 2,43,581  |
| 9     | THE HEAD MASTER, GOVT. SPORTS HOSTEL FOR WOMEN, NEAR I.G OFFICE,THAVAKKARA, KANNUR.                                | 1,69,401  |
| 10    | SREECHAND SPECIALITY HOSPITALS PVT.LTD, XXXXXIII/458-1,KIMS SWASTHA PRIVATE LIMI, KANNUR-670001, N/R S.N PARK ROAD | 1,68,354  |

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

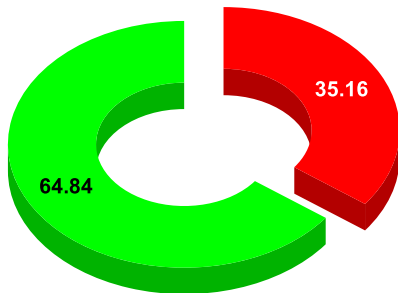
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 25,529

## COMPREHENSIVE INDEX

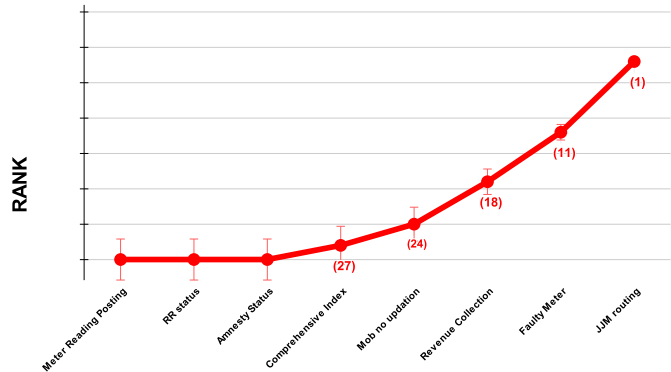
| Marks | Total marks | Rank |
|-------|-------------|------|
| 72.06 | 100         | 12   |

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

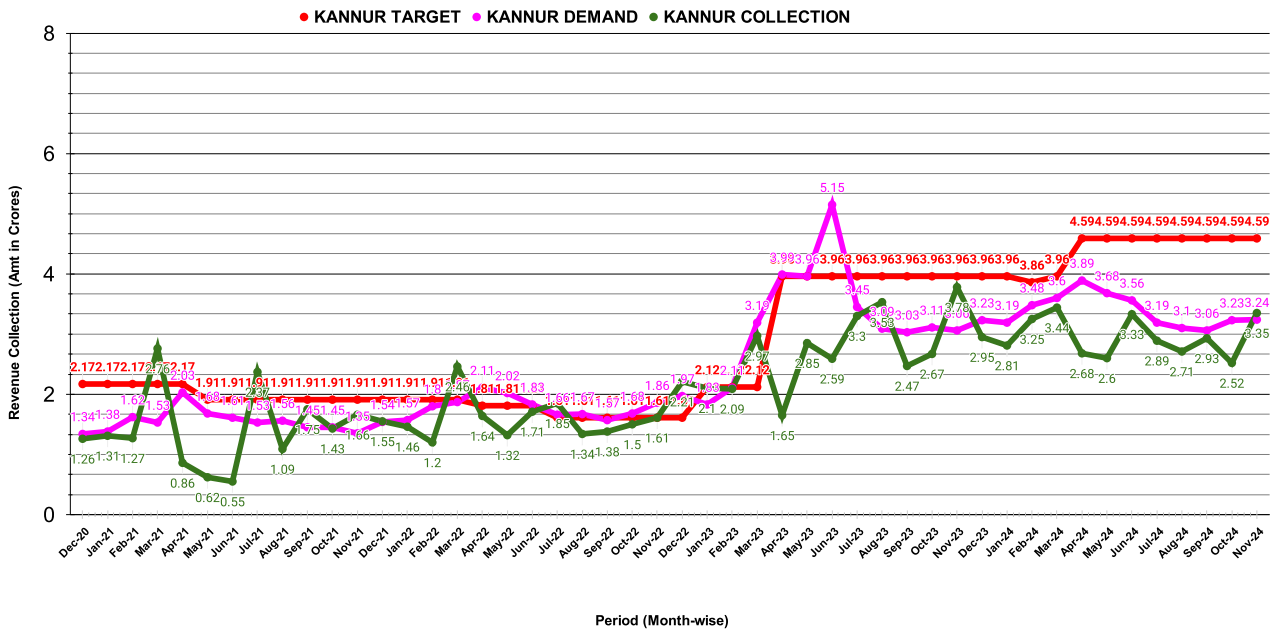
### AMNESTY

| Marks | Total marks | Rank |
|-------|-------------|------|
| 72.06 | 100         | 12   |
| 22.57 | 25          | 9    |
| 20.89 | 16          | 11   |
| 12.04 | 20          | 29   |
| 2.00  | 10          | 3    |
| 4.57  | 8           | 10   |
| 10.00 | 10          | 3    |
| 4.57  | 11          | 11   |

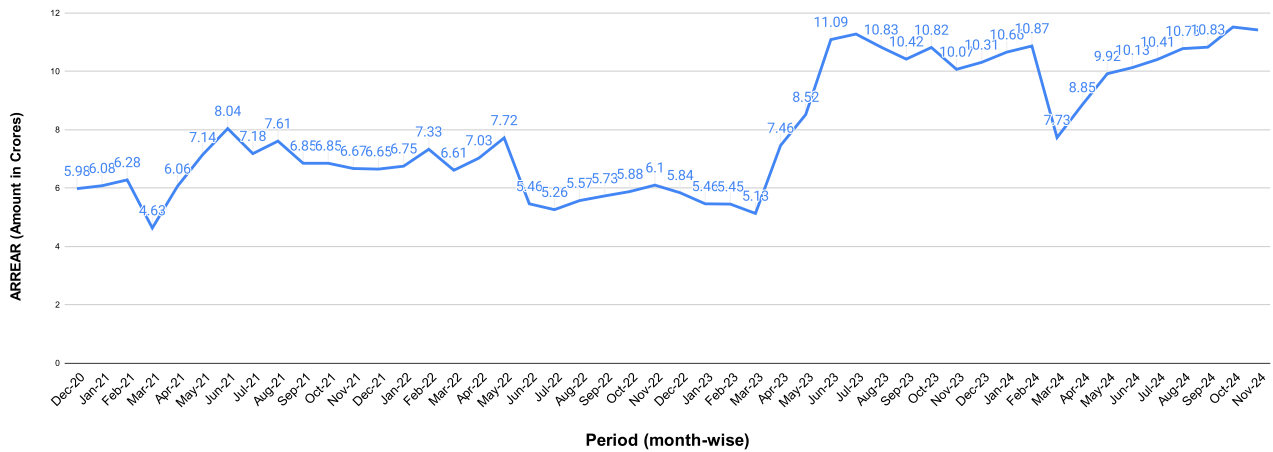
# REVENUE COLLECTION ACHIEVEMENT

| Marks | Total marks | Rank |
|-------|-------------|------|
| 22.57 | 25.00       | 9    |

## DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

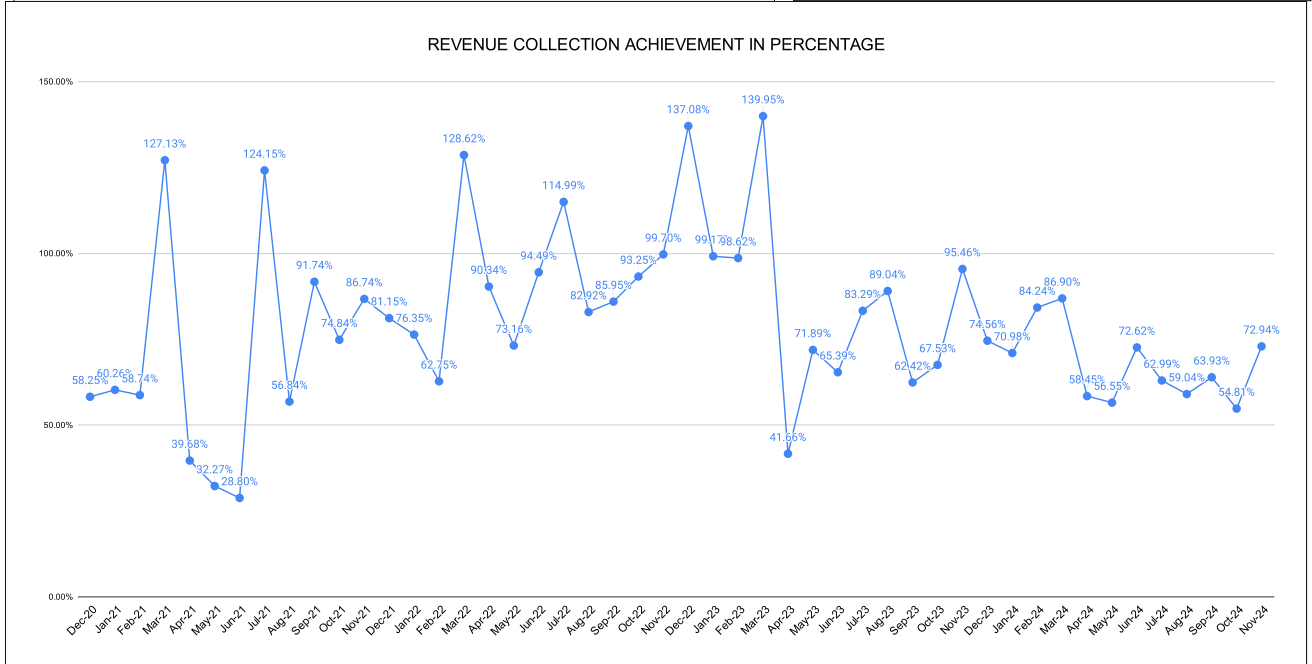
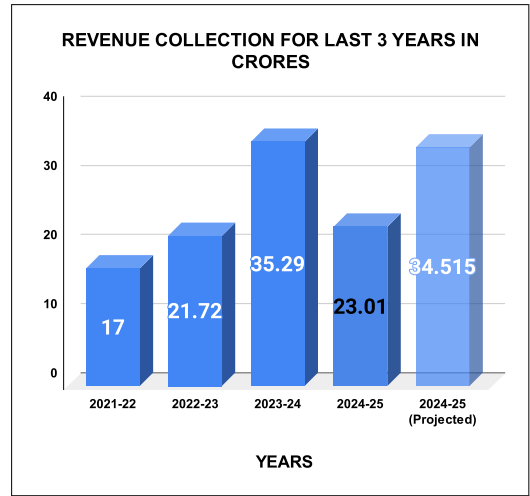
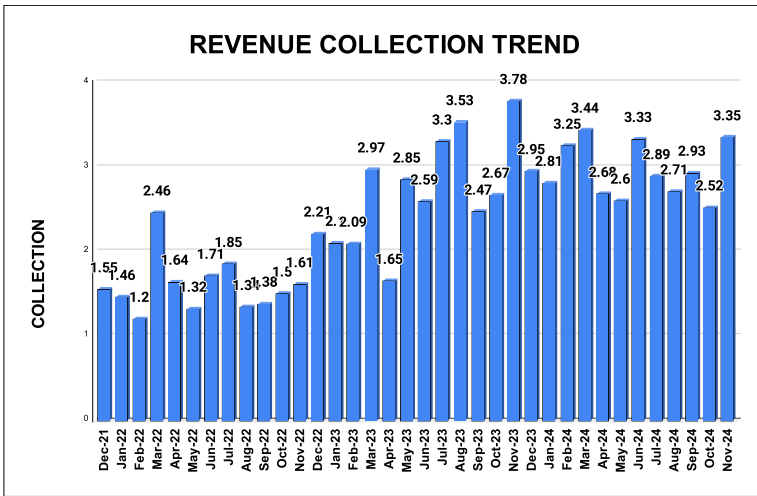


## ARREAR WITHOUT LSGD TREND

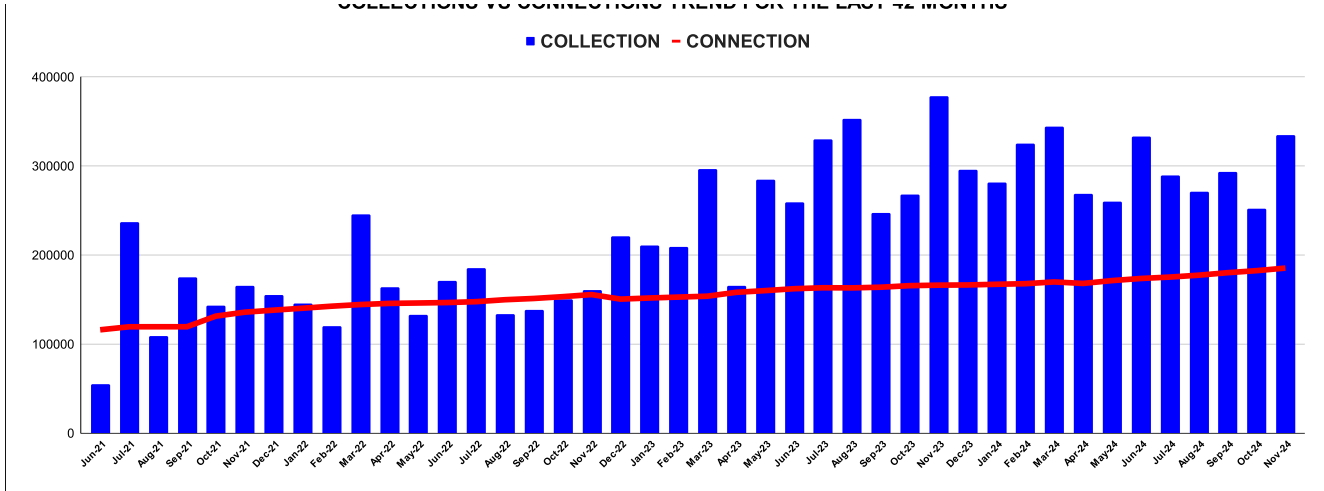


## COLLECTION IN LAKHS

| YEAR                | April    | May      | June     | July     | August   | September      | October | November | December | January | February | March  |
|---------------------|----------|----------|----------|----------|----------|----------------|---------|----------|----------|---------|----------|--------|
| 2020-21             | 6.98     | 34.52    | 174.73   | 104.64   | 112.29   | 130.67         | 142.45  | 128.71   | 126.41   | 130.76  | 127.45   | 275.88 |
| 2021-22             | 86.10    | 61.63    | 55.01    | 237.13   | 108.56   | 175.22         | 142.94  | 165.68   | 155.00   | 145.82  | 119.86   | 245.67 |
| 2022-23             | 163.51   | 132.42   | 171.03   | 185.13   | 133.50   | 138.38         | 150.14  | 160.52   | 220.70   | 210.25  | 209.07   | 296.70 |
| 2023-24             | 164.96   | 284.70   | 258.95   | 329.82   | 352.60   | 247.20         | 267.43  | 378.01   | 295.26   | 281.08  | 325.16   | 344.14 |
| 2024-25             | 268.30   | 259.55   | 333.33   | 289.13   | 270.99   | 293.44         | 251.60  | 334.80   |          |         |          |        |
| YEAR                | 2020-21  | 2021-22  | 2022-23  | 2023-24  | 2024-25  | 2024-25 (Proj) |         |          |          |         |          |        |
| COLLECTION IN LAKHS | 1,495.48 | 1,698.62 | 2,171.34 | 3,529.31 | 2,301.14 | 3,451.71       |         |          |          |         |          |        |



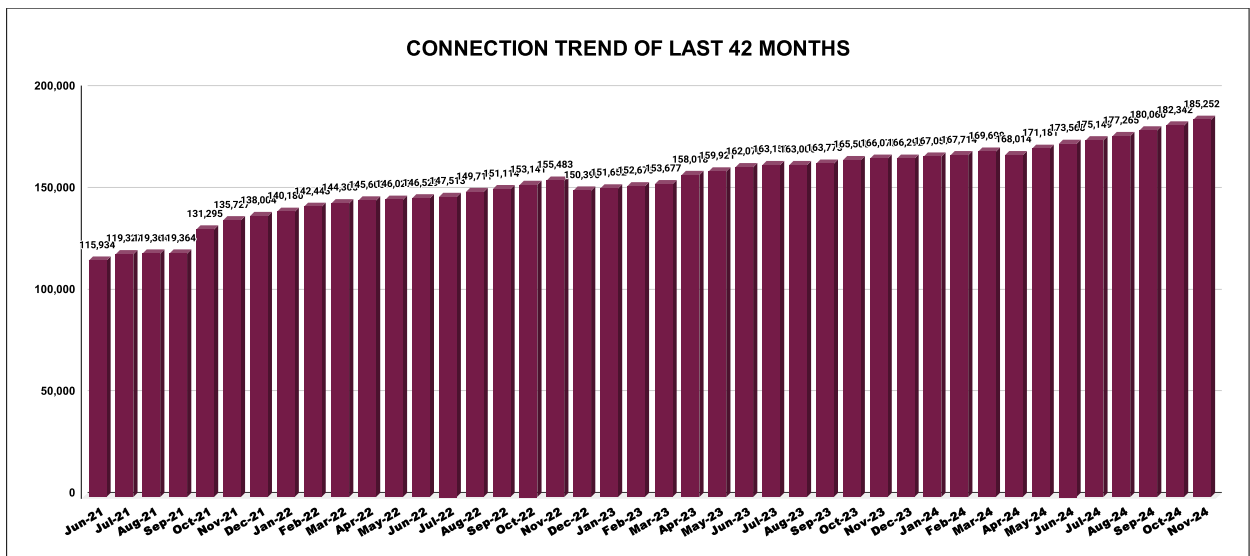
COLLECTION VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 56 MONTHS

| YEAR    | April    | May      | June     | July     | August   | September | October  | November | December | January  | February | March    |
|---------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|
| 2020-21 | 81,623   | 82,024   | 82,627   | 83,501   | 82,629   | 85,394    | 86,396   | 89,662   | 93,009   | 96,814   | 1,01,173 | 1,03,641 |
| 2021-22 | 1,10,993 | 1,13,052 | 1,15,934 | 1,19,327 | 1,19,364 | 1,19,364  | 1,31,295 | 1,35,727 | 1,38,004 | 1,40,180 | 1,42,443 | 1,44,305 |
| 2022-23 | 1,45,603 | 1,46,027 | 1,46,529 | 1,47,513 | 1,49,711 | 1,51,114  | 1,53,141 | 1,55,483 | 1,50,396 | 1,51,652 | 1,52,676 | 1,53,677 |
| 2023-24 | 1,58,018 | 1,59,921 | 1,62,070 | 1,63,158 | 1,63,006 | 1,63,773  | 1,65,508 | 1,66,078 | 1,66,292 | 1,67,057 | 1,67,714 | 1,69,699 |
| 2024-25 | 1,68,014 | 1,71,181 | 1,73,568 | 1,75,149 | 1,77,265 | 1,80,060  | 1,82,342 | 1,85,252 |          |          |          |          |

CONNECTION TREND OF LAST 42 MONTHS



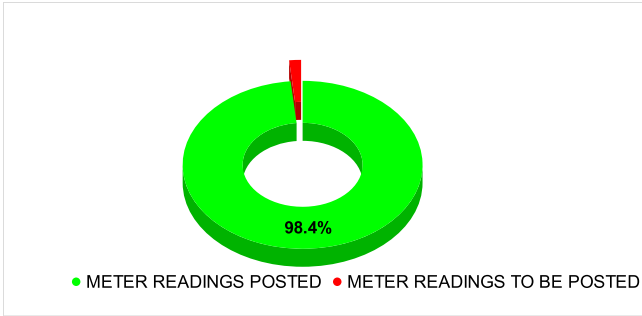
METER READING POSTING

| Marks | Total marks | Rank |
|-------|-------------|------|
| 20.89 | 16          | 11   |

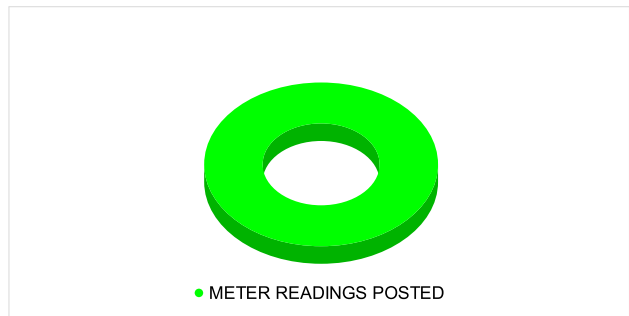
| Total No. of Live connection on June    | Total No. of readings posted on June    | Total Readings of June against 50% Total Live Connections of June 24       |
|---|---|--|
| 171,835                                 | 84,546                                  | 98.40%   |
| Total No. of Live connection on August  | Total No. of readings posted on August  | Total Readings of August against 50% Total Live Connections of August 24   |
| 175,201                                 | 84,033                                  | 95.93%   |
| Total No. of Live connection on October | Total No. of readings posted on October | Total Readings of October against 50% Total Live Connections of October 24 |
| 180,382                                 | 88,656                                  | 98.30%   |

| Total No. of Live connection on July      | Total No. of readings posted on July      | Total Readings of July against 50% Total Live Connections of July 24           |
|---|---|--|
| 172,786                                   | 86,833                                    | 100.51%  |
| Total No. of Live connection on September | Total No. of readings posted on September | Total Readings of September against 50% Total Live Connections of September 24 |
| 177,380                                   | 87,923                                    | 99.14%   |
| Total No. of Live connection on November  | Total No. of readings posted on November  | Total Readings of November against 50% Total Live Connections of November 24   |
| 183,207                                   | 89,704                                    | 97.93%   |

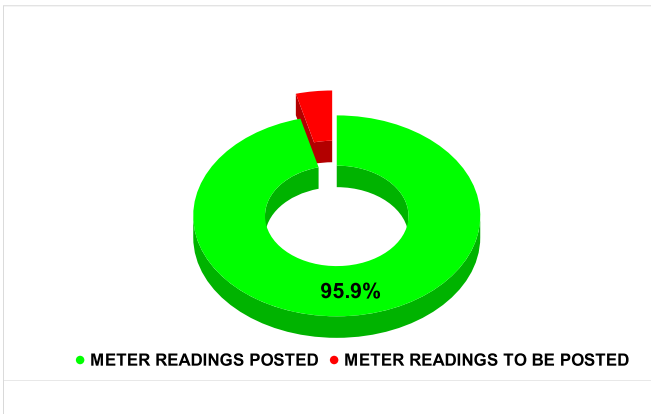
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



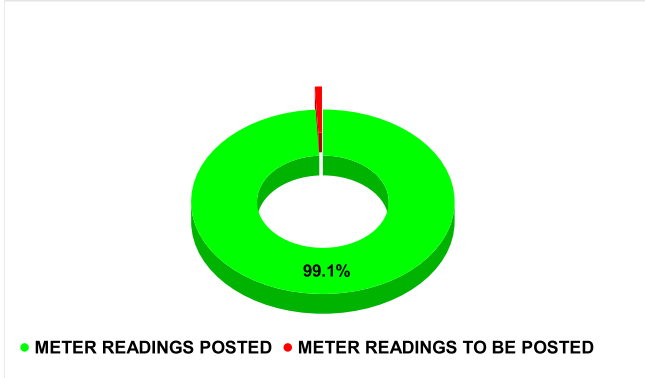
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



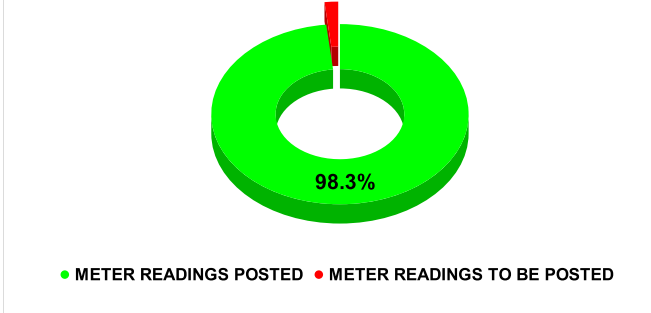
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**



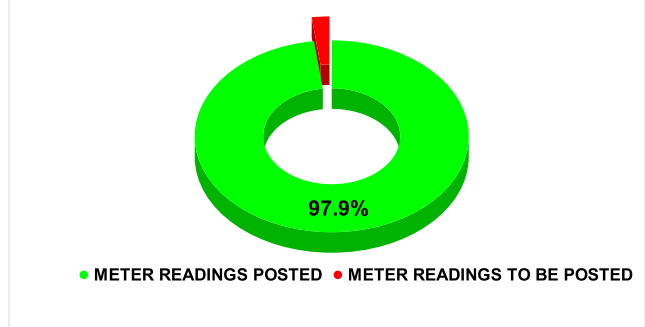
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER**



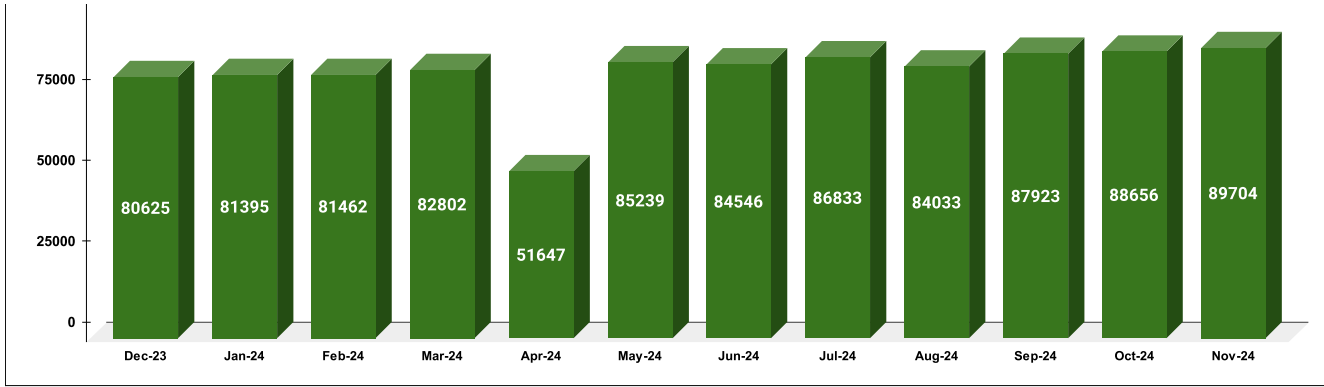
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER**

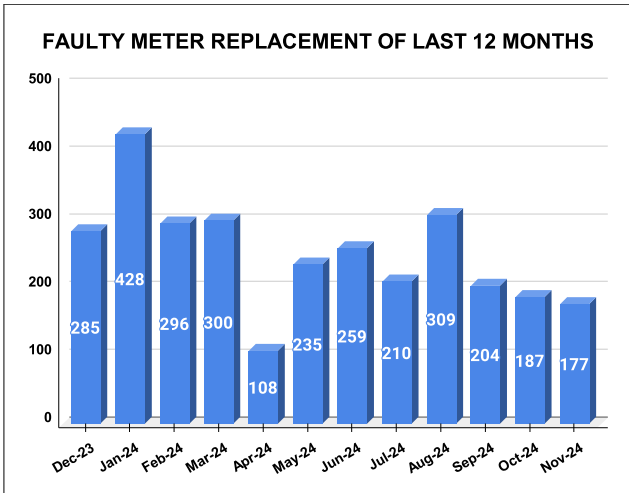


**METER READING POSTED FOR LAST 12 MONTHS**



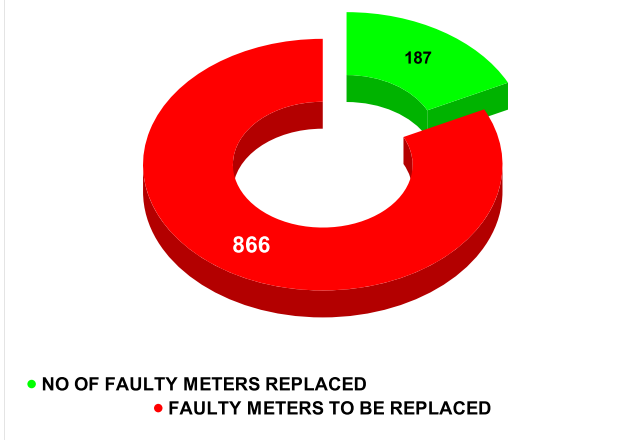
**FAULTY METER**

| Marks | Total marks | Rank |
|-------|-------------|------|
| 12.04 | 20          | 29   |

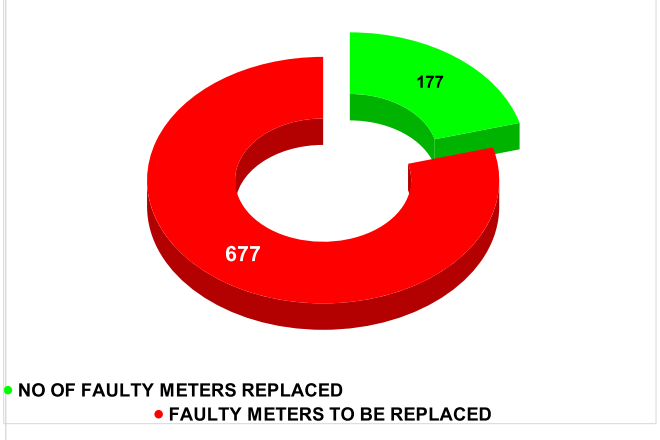


| MONTH     | Total No.of Faulty meters | Number of Faulty meter replaced | Number of Faulty meter pending |
|-----------|---------------------------|---------------------------------|--------------------------------|
| JUNE      | 1,273                     | 259                             | 1,014                          |
| JULY      | 1,217                     | 210                             | 1,007                          |
| AUGUST    | 1,080                     | 309                             | 771                            |
| SEPTEMBER | 1,082                     | 204                             | 878                            |
| OCTOBER   | 1,053                     | 187                             | 866                            |
| NOVEMBER  | 854                       | 177                             | 677                            |

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER



FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER

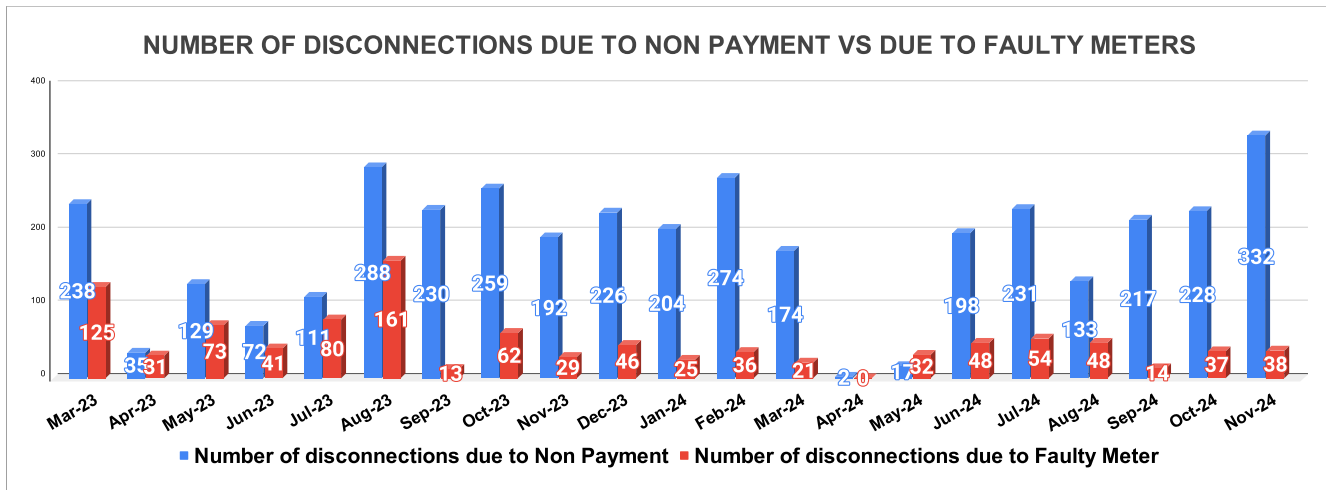


**DISCONNECTION STATUS**

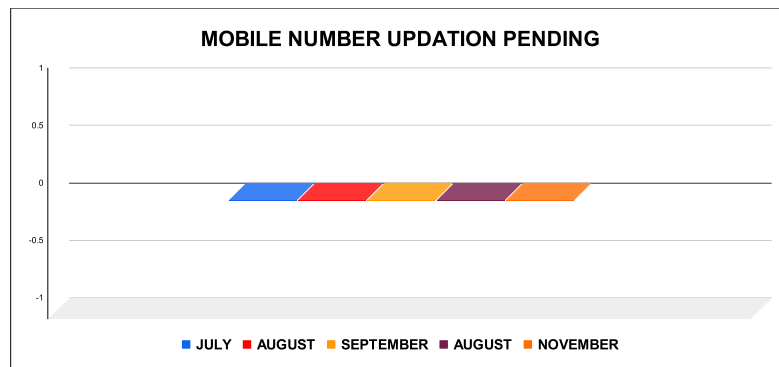
| Marks | Total marks | Rank |
|-------|-------------|------|
| -     | -           | -    |



| DISCONNECTI<br>ONS         | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH |
|----------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| DUE TO NON<br>PAYMENT ( )  | 35    | 129 | 72   | 111  | 288    | 230       | 259     | 192      | 226      | 204     | 274      | 174   |
| DUE TO FAULTY<br>METER ( ) | 31    | 73  | 41   | 80   | 161    | 13        | 62      | 29       | 46       | 25      | 36       | 21    |
| DUE TO NON<br>PAYMENT ( )  | 2     | 17  | 198  | 231  | 133    | 217       | 228     | 332      |          |         |          |       |
| DUE TO FAULTY<br>METER ( ) | 0     | 32  | 48   | 54   | 48     | 14        | 37      | 38       |          |         |          |       |

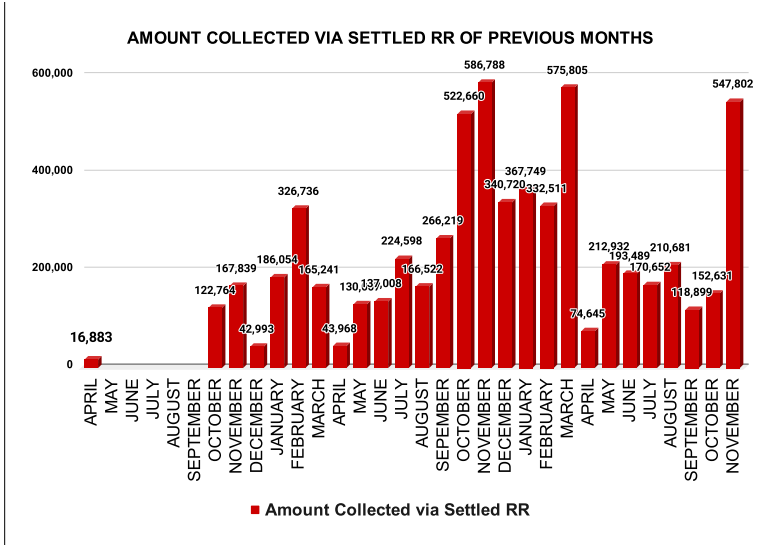


| MOBILE NUMBER UPDATION | Marks | Total marks | Rank |
|------------------------|-------|-------------|------|
|                        | 2.00  | 10          | 3    |



| Mobile Number updation pending |        |           |         |          |
|--------------------------------|--------|-----------|---------|----------|
| JULY                           | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER |
| 0                              | 0      | 0         | 0       | 0        |

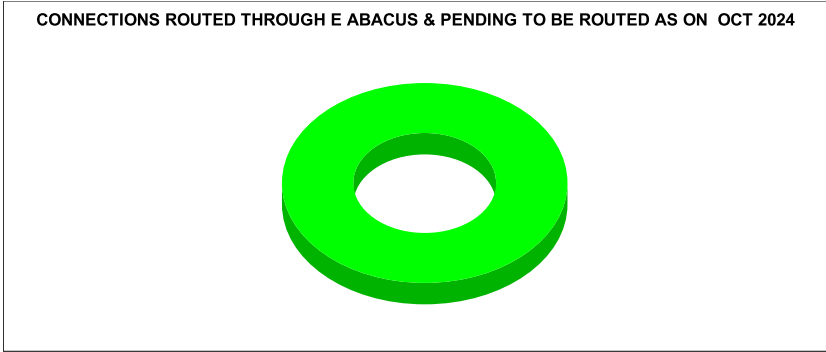
| REVENUE RECOVERY STATUS | Marks | Total marks | Rank |
|-------------------------|-------|-------------|------|
|                         | 4.57  | 8           | 10   |



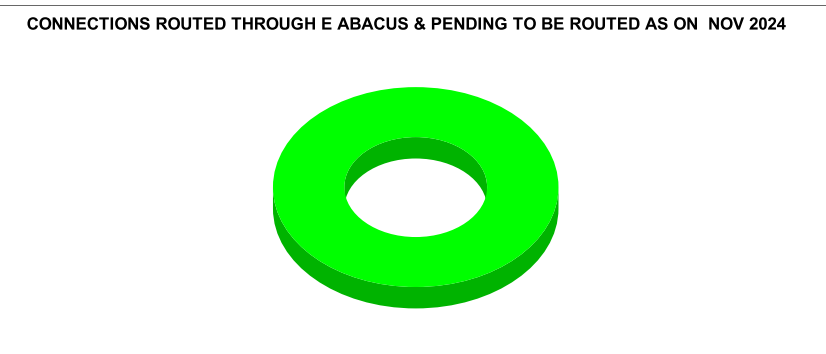
| MONTH     | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|-----------|-------------------------|------------------|------------------|---------------------------------|
| JUNE      | 96                      | 29               | 44               | 193,489                         |
| JULY      | 155                     | 33               | 41               | 170,652                         |
| AUGUST    | 207                     | 92               | 48               | 210,681                         |
| SEPTEMBER | 174                     | 120              | 33               | 118,899                         |
| OCTOBER   | 232                     | 123              | 35               | 152,631                         |
| NOVEMBER  | 179                     | 172              | 115              | 547,802                         |

## JAL JEEVAN MISSION ROUTING

| Marks | Total marks | Rank |
|-------|-------------|------|
| 10.00 | 10          | 3    |



| Month  | Total No of JJM Connection | No of connection routed in e-abacus | Balance connection to be routed |
|--------|----------------------------|-------------------------------------|---------------------------------|
| JUNE   | 22,280                     | 22,280                              | 0                               |
| JULY   | 17,917                     | 17,917                              | 0                               |
| AUGUST | 18,975                     | 18,975                              | 0                               |



| Month     | Total No of JJM Connection | No of connection routed in e-abacus | Balance connection to be routed |
|-----------|----------------------------|-------------------------------------|---------------------------------|
| SEPTEMBER | 21,161                     | 21,161                              | 0                               |
| OCTOBER   | 21,603                     | 21,603                              | 0                               |
| NOVEMBER  | 22,705                     | 22,705                              | 0                               |

| Sources of data                     |   |
|-------------------------------------|---|
| Revenue Collection Data             | DCB based on E-abacus data collected from Divisions and consolidated by RMC                   |
| Amnesty Data                        | Summary of Live data submitted by Revenue Division via Google sheet shared                    |
| Meter Reading Data                  | Data collected from division via google sheets  |
| Faulty Meter Replacement Data       | Data collected from division via google sheets  |
| JJM Reading Posting                 | Data collected from division via google sheets  |
| Moile Number updation Status        | Data collected from division via google sheets  |
| Disconnection data                  | Data collected from division via google sheets  |
| BPL data                            | Data provided from DBA  |
| Arrear Break up                     | Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB   |
| Top Defaulters                      | Arrear data from E-abacus as on November  |