



കേരള ജല അതോറിറ്റി

VATAKARA	NOVEMBER	Report Generated at 07/01/2025 17:57:07	Rank -16
-----------------	----------	---	-----------------

Name of Executive Engineer	Sri.Hasheer.A
-----------------------------------	---------------

Name of Revenue officer	Smt. Bindhu V P
--------------------------------	-----------------

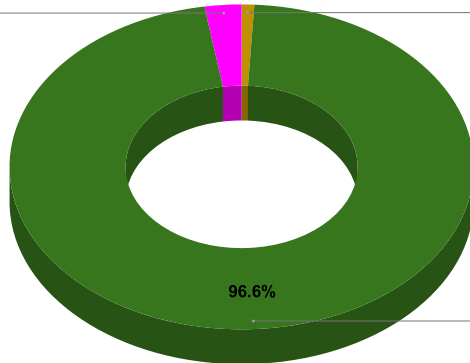
CONNECTIONS AS ON AS ON NOVEMBER :	65,308	ARREARS IN CRORE AS ON NOVEMBER :	5.28
---	---------------	--	-------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
2,77,378	2,521	7,374	-278,899,887	50,74,49,546

ARREAR BREAK UP INCLUDING LSGD

PSU
2.6%

Central Gov
0.9%



State Gov
96.6%

ARREARS INCLUDING LSGD

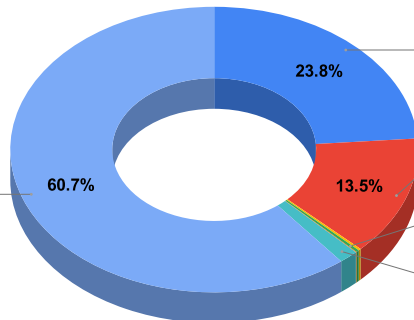
Corporation WC -Street Taps
60.7%

Domestic (D)
23.8%

Non Domestic (N)
13.5%

Bulk Supplies
0.3%

Municipality
1.5%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
19,35,54,305	10,99,91,759	19,78,309	16,96,801	20,62,764	5,02,419	1,24,31,835	49,45,15,292

ARREARS WITH OUT LSGD

Bulk Supplies

0.7%

Industrial (I)

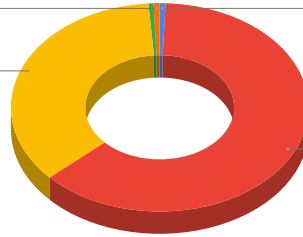
0.6%

Non Domestic (N)

35.6%

Domestic (D)

62.6%



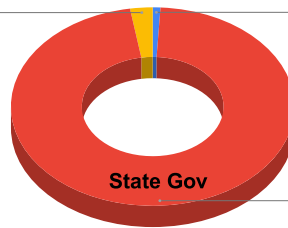
ARREAR BREAK UP WITH OUT LSGD

PSU

2.6%

Central Gov

0.9%



State Gov

State Gov

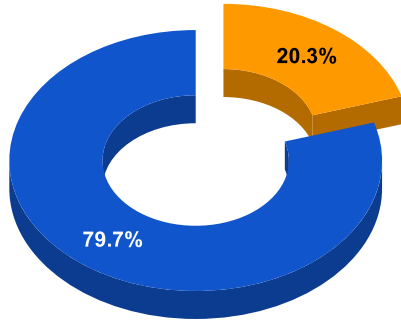
96.6%

TOP DEFAULTERS OF VATAKARA FOR THE MONTH OF NOVEMBER

SL NO	NAME	ARREAR
1	THE SECRETARY, VATAKARA SAHAKARANA ASUPATRI, VATAKARA, .9446160439	3,09,596
2	A. K. JANU, KIZHAKKAYIL (HO), PAZHAMKAVU,	97,379
3	Suhara k, 12/ GEMS A L P School, Keeran kai, Payyoli angadi	71,912
4	UMMERKUTTI, KUYVALIL F/O RAMEES, RIJAS VILLA KUTTOTH, KEEZHAI(P, NEAR KULANGARATH RD. OLD ROUTE 9	59,401
5	KUNHAMMED PULIYULLAIHIL, 381/7 (OLD NO602), PULIYULLATHIL (HO), TALIYIL (PO)	57,917
6	NABEESA, VELLACHALIL, VALIYA PARAMBATH, NUT STREET, .REVENUE RECOVERY MARKED	54,549

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

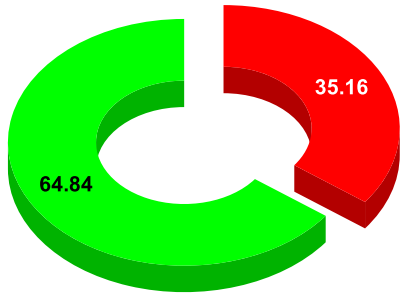


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	11,944

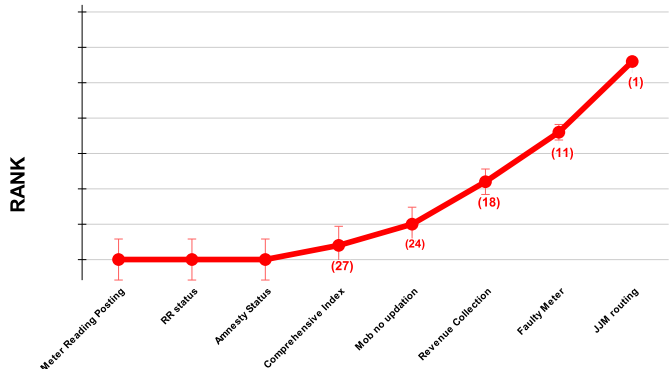
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	71.35	100	16

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



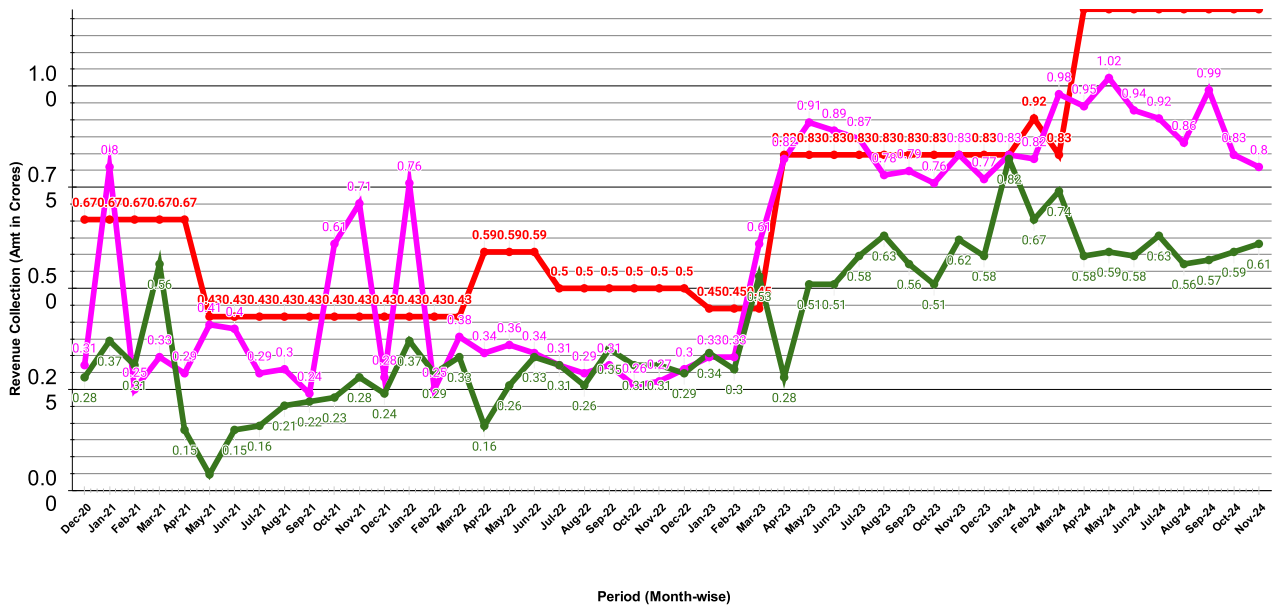
	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	71.35	100	16
<u>REVENUE COLLECTION ACHIEVEMENT</u>	17.96	25	20
<u>METER READING POSTING</u>	20.70	16	15
<u>FAULTY METER REPLACEMENT</u>	#N/A	20	#N/A
<u>MOBILE NO UPDATION</u>	2.00	10	5
<u>REVENUE RECOVERY STATUS</u>	0.69	8	26
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	5
<u>AMNESTY</u>	0.69	11	

REVENUE COLLECTION ACHIEVEMENT

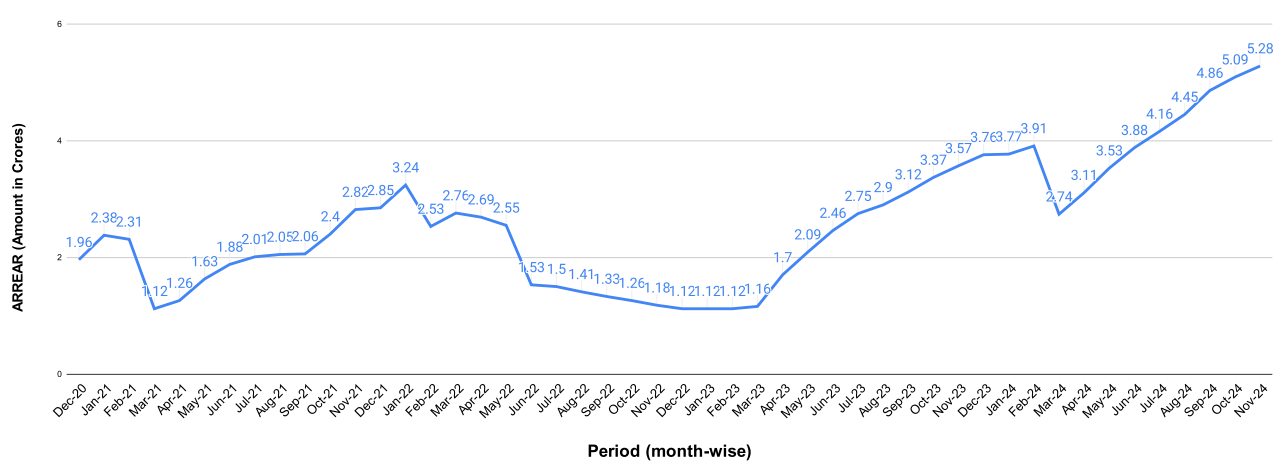
Marks	Total marks	Rank
17.96	25.00	20

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

● VATAKARA TARGET ● VATAKARA DEMAND ● VATAKARA COLLECTION



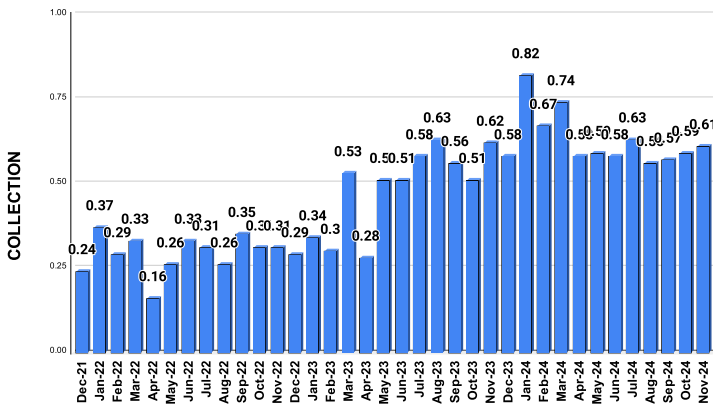
ARREAR WITHOUT LSGD TREND



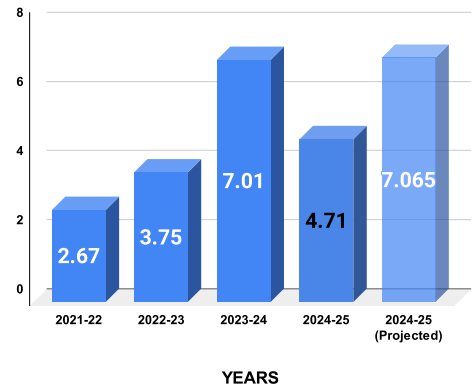
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.82	8.59	11.92	7.87	9.21	13.96	16.28	19.84	27.96	37.49	31.04	56.38
2021-22	14.72	3.69	15.08	16.24	21.38	21.79	23.39	27.74	24.38	37.44	29.09	32.54
2022-23	16.22	25.84	32.78	30.80	25.97	34.72	31.36	31.10	28.83	34.18	29.61	53.23
2023-24	28.37	51.36	50.89	57.54	62.88	56.17	51.28	62.24	57.76	82.14	66.79	74.31
2024-25	58.29	59.45	58.44	63.19	56.24	57.20	59.16	61.38				
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	241.35	267.46	374.64	701.74	473.36	710.04						

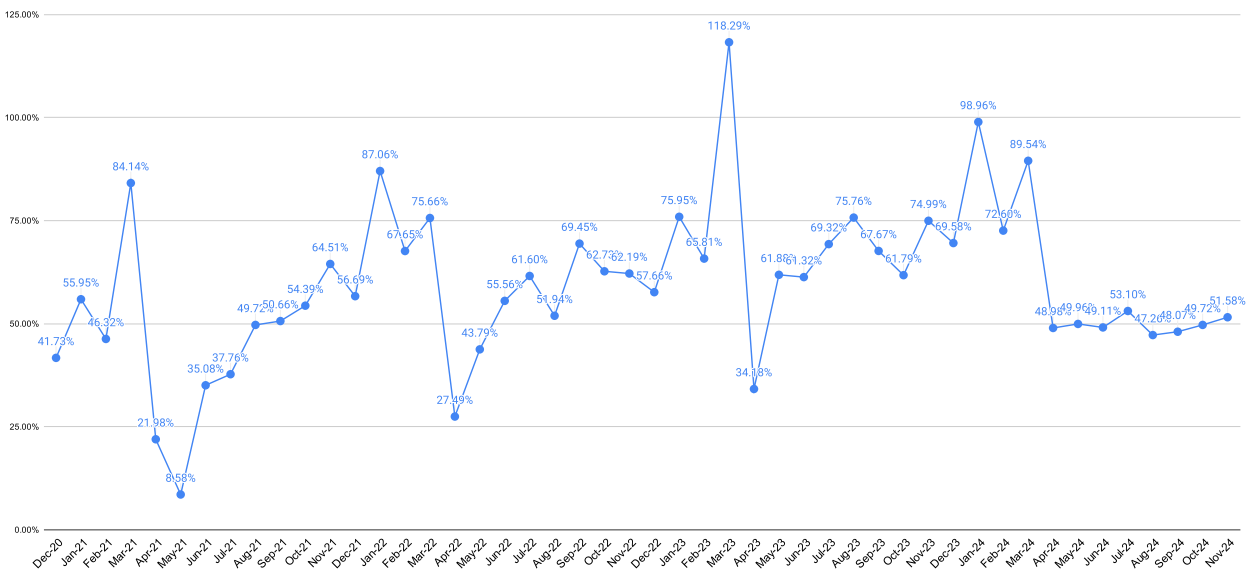
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

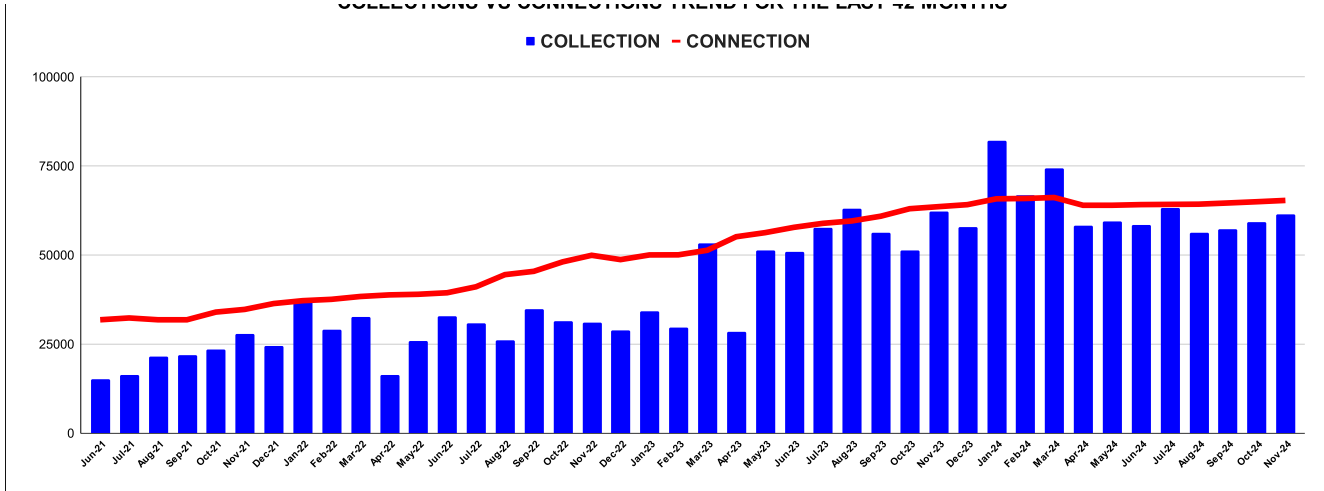


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

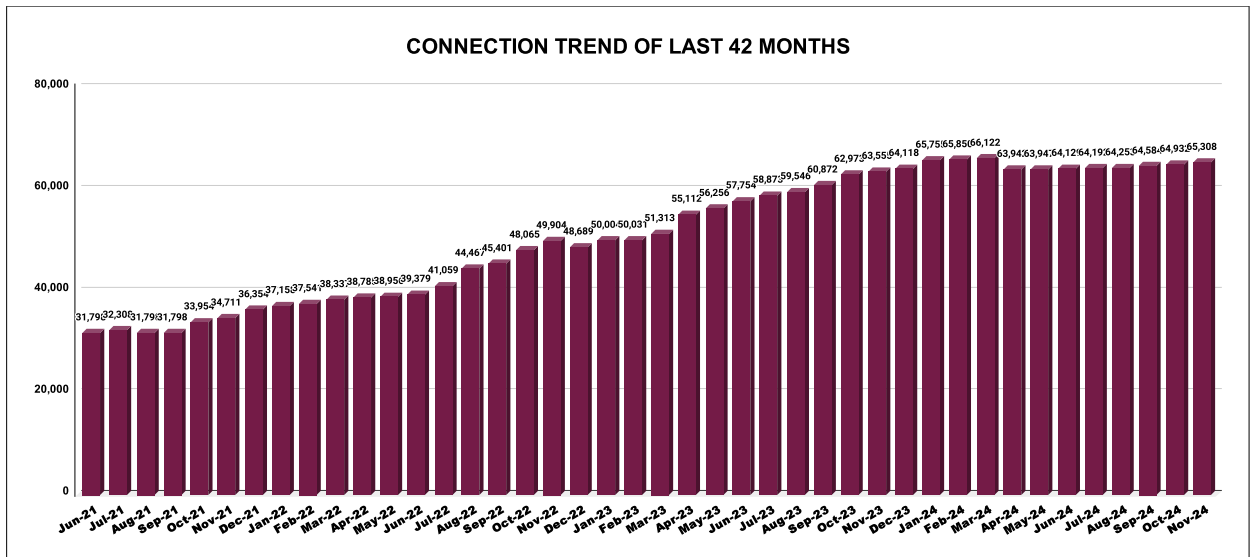
COLLECTION VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,046	22,168	22,368	22,472	22,548	22,681	22,823	26,161	26,844	26,844	28,678	28,678
2021-22	28,678	30,703	31,798	32,308	31,798	31,798	33,954	34,711	36,354	37,158	37,541	38,337
2022-23	38,785	38,956	39,379	41,059	44,467	45,401	48,065	49,904	48,689	50,004	50,031	51,313
2023-24	55,112	56,256	57,754	58,873	59,546	60,872	62,973	63,555	64,118	65,755	65,850	66,122
2024-25	63,942	63,947	64,129	64,192	64,253	64,584	64,932	65,308				

CONNECTION TREND OF LAST 42 MONTHS



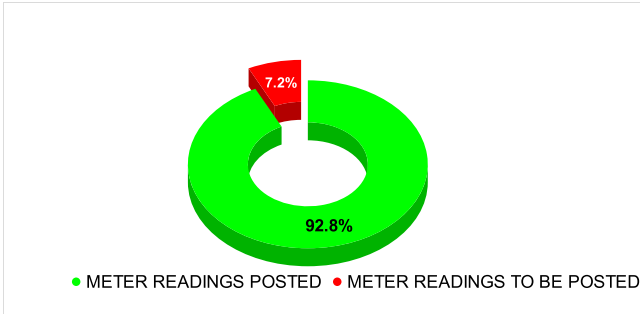
METER READING POSTING

Marks	Total marks	Rank
20.70	16	15

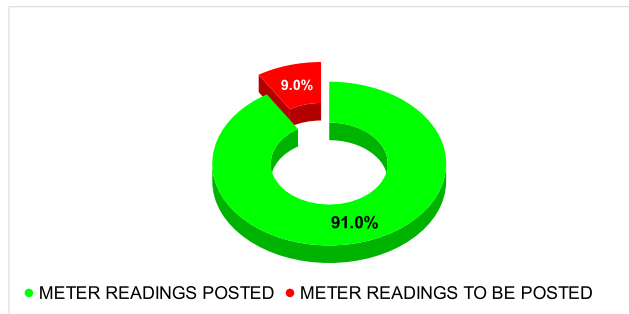
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
63,282	29,359	92.79%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
63,279	30,416	96.13%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 24
62,824	31,029	98.78%

Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
63,354	28,839	91.04%
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 24
62,605	31,132	99.46%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 24
62,423	30,957	99.18%

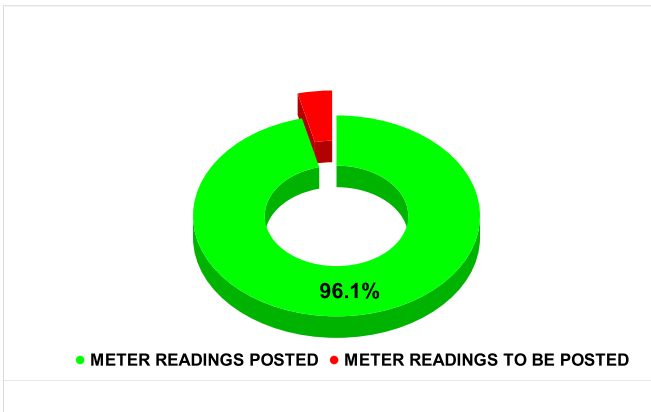
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



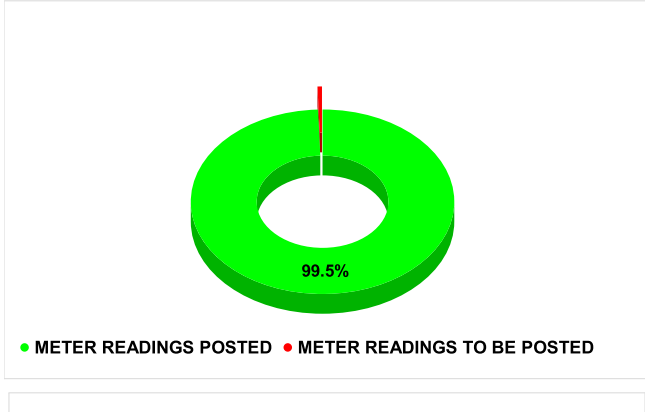
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



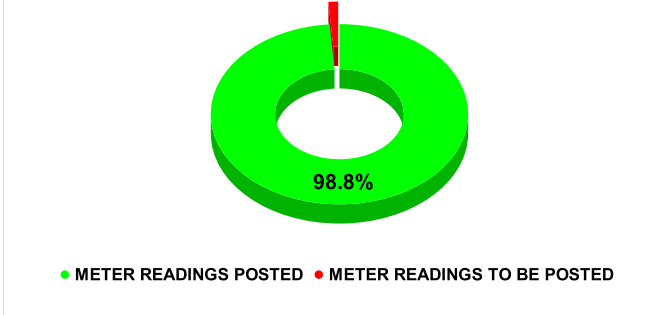
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



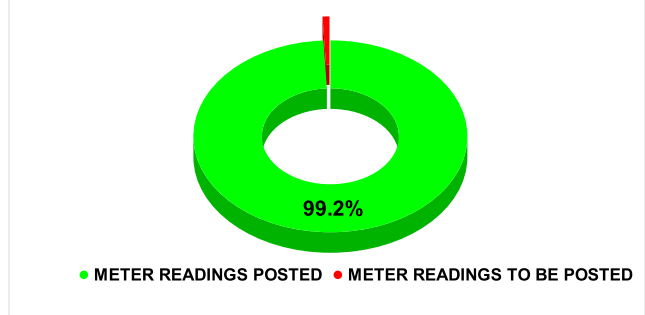
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER



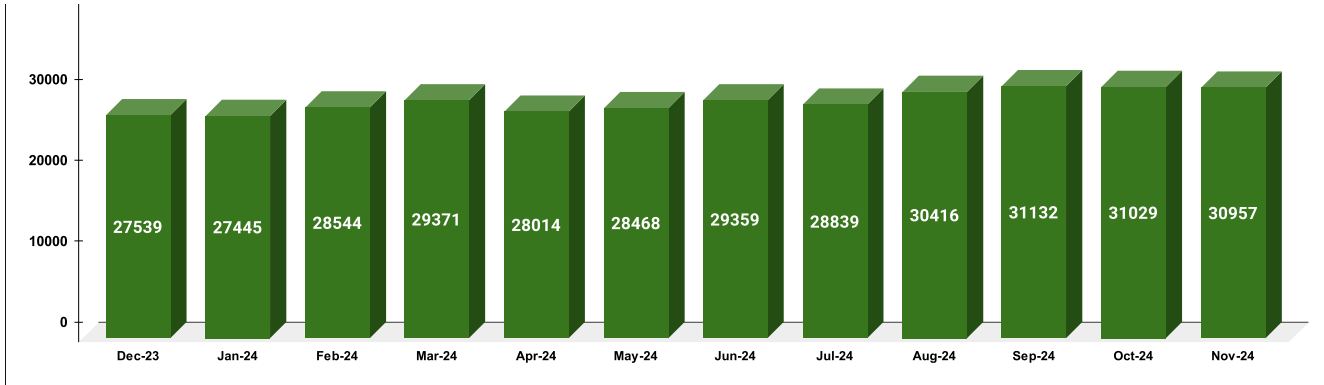
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



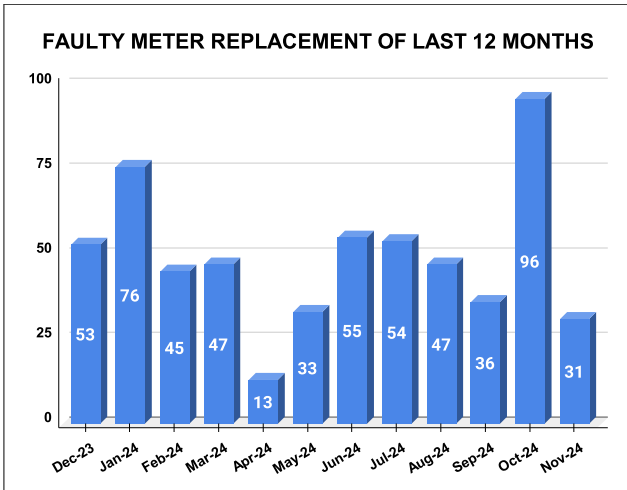
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



METER READING POSTED FOR LAST 12 MONTHS

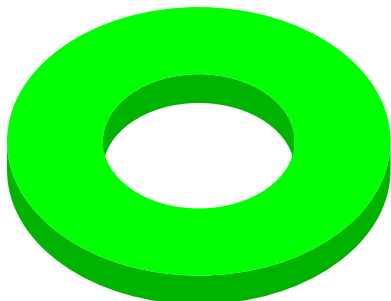


FAULTY METER Marks #N/A | Total marks 20 | Rank #N/A



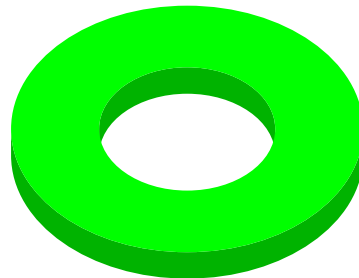
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
JUNE	96	55	41
JULY	123	54	69
AUGUST	126	47	79
SEPTEMBER	136	36	100
OCTOBER	7	96	-89
NOVEMBER	14	31	-17

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER



● NO OF FAULTY METERS REPLACED

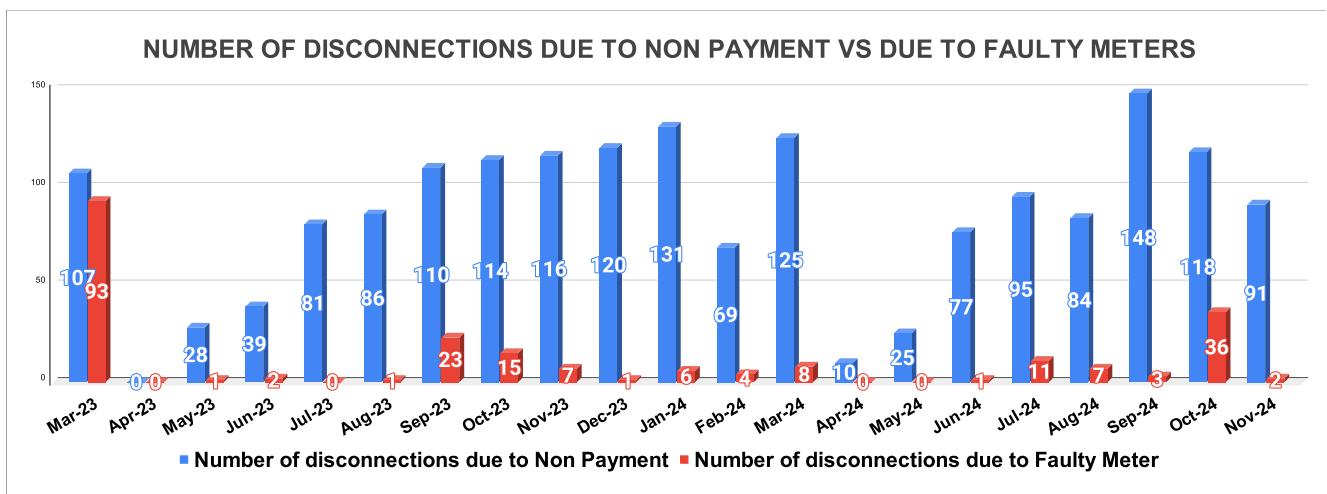
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER



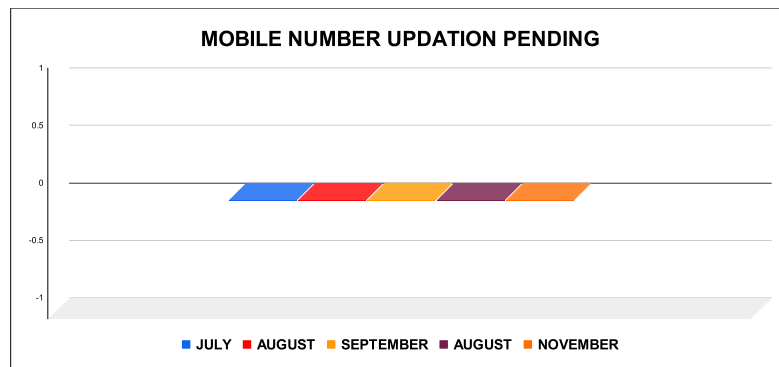
● NO OF FAULTY METERS REPLACED

DISCONNECTION STATUS Marks - | Total marks - | Rank -

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	0	28	39	81	86	110	114	116	120	131	69	125
DUE TO FAULTY METER ()	0	1	2	0	1	23	15	7	1	6	4	8
DUE TO NON PAYMENT ()	10	25	77	95	84	148	118	91				
DUE TO FAULTY METER ()	0	0	1	11	7	3	36	2				



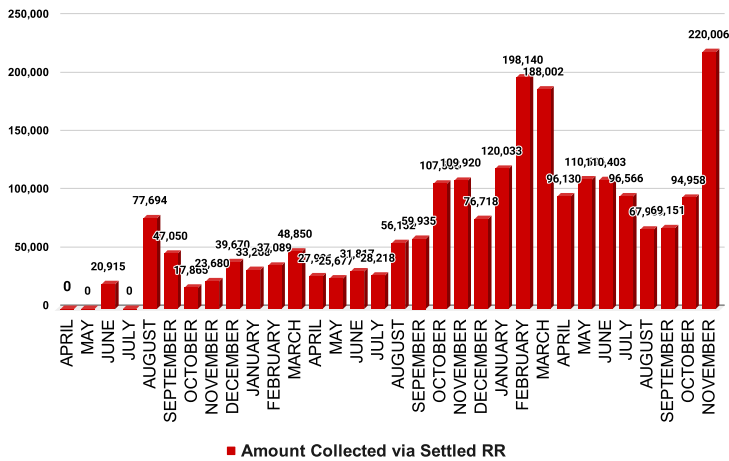
MOBILE NUMBER UPDATION	Marks	Total marks	Rank
	2.00	10	5



Mobile Number updation pending				
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	0.69	8	26

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



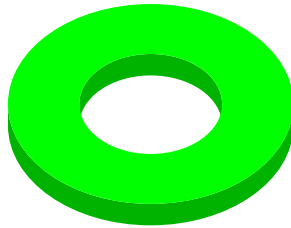
■ Amount Collected via Settled RR

MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JUNE	56	51	54	110,403
JULY	50	38	59	96,566
AUGUST	93	20	14	67,959
SEPTEMBER	97	58	17	69,151
OCTOBER	88	14	18	94,958
NOVEMBER	155	18	42	220,006

JAL JEEVAN MISSION ROUTING

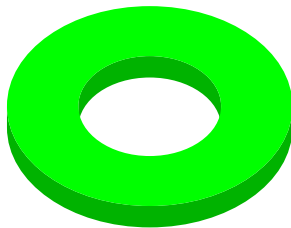
Marks	Total marks	Rank
10.00	10	5

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON OCT 2024



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
JUNE	318	318	0
JULY	20	20	0
AUGUST	193	193	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON NOV 2024



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
SEPTEMBER	452	452	0
OCTOBER	1,796	1,796	0
NOVEMBER	2,069	2,069	0

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on November