



# കേരള ജല അതോറിറ്റി

<b>PALAKKAD</b>	NOVEMBER	Report Generated at 07/01/2025 17:55:44	<b>Rank -3</b>
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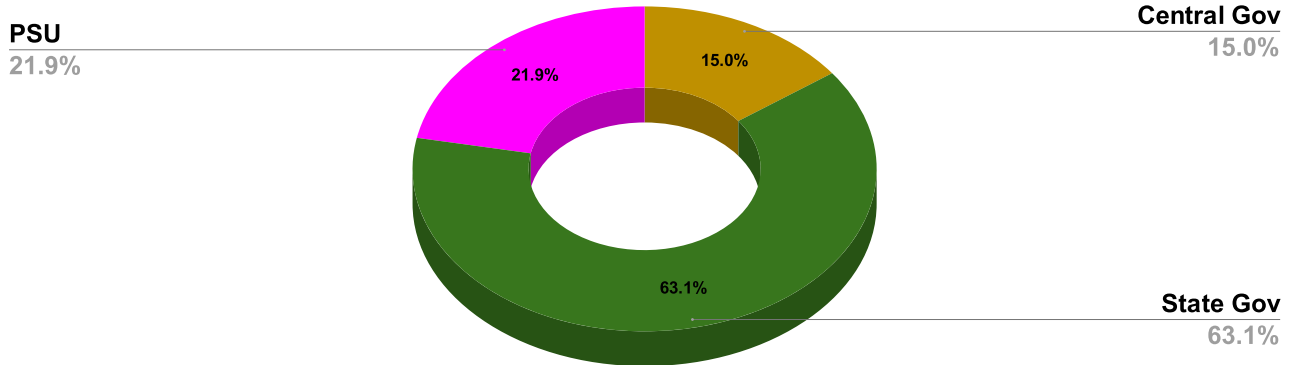
<b>Name of Executive Engineer</b>	Sri. Ajish Kumar
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<b>Name of Revenue officer</b>	Sri Sajith
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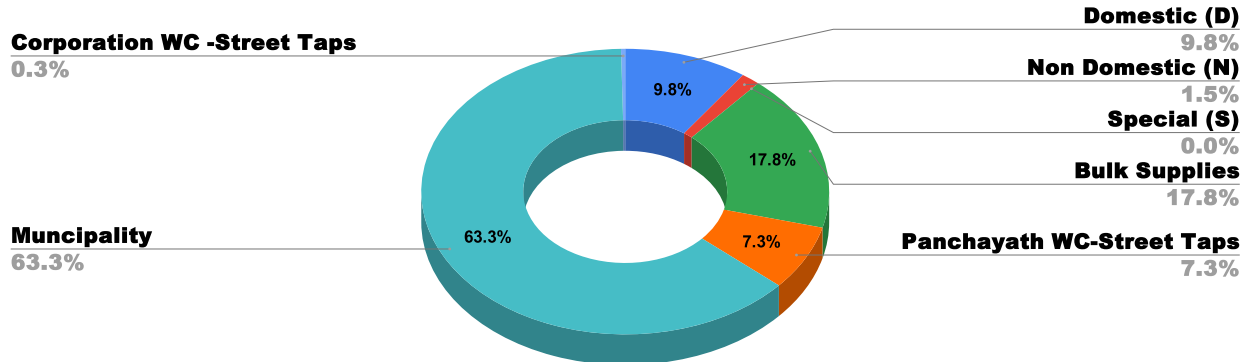
<b>CONNECTIONS AS ON AS ON NOVEMBER :</b>	<b>2,30,880</b>	<b>ARREARS IN CRORE AS ON NOVEMBER :</b>	<b>15.62</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
85,31,277	20,24,585	29,66,683	-550,603,860	80,71,58,541

## ARREAR BREAK UP INCLUDING LSGD

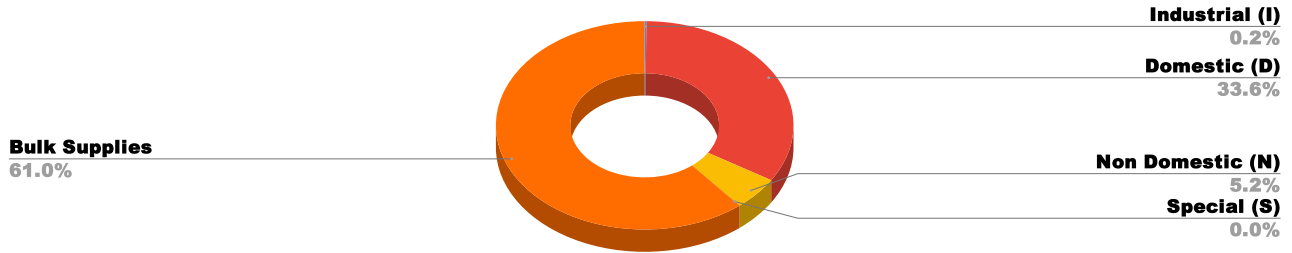


## ARREARS INCLUDING LSGD

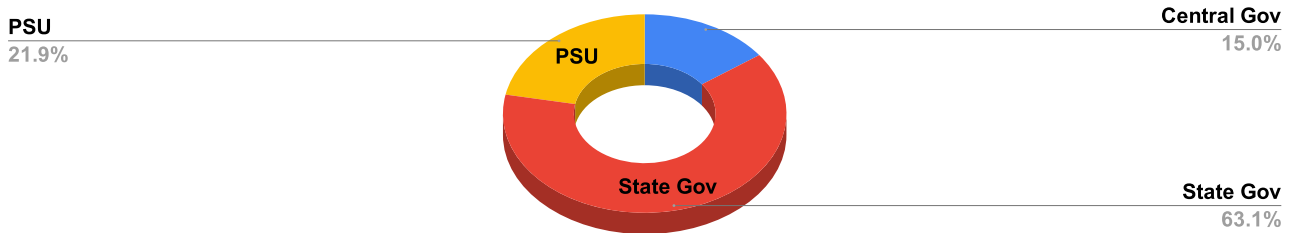


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
11,14,66,374	1,71,31,371	6,71,654	2,096	20,22,67,953	8,35,86,987	71,98,19,957	37,51,597

## ARREARS WITH OUT LSGD



## ARREAR BREAK UP WITH OUT LSGD

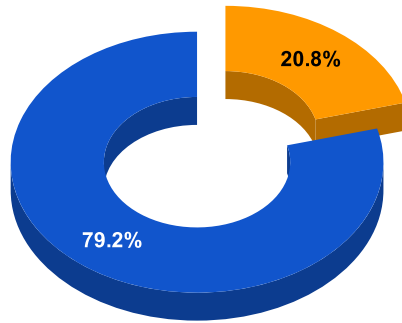


## TOP DEFAULTERS OF PALAKKAD FOR THE MONTH OF NOVEMBER

SL NO	NAME	ARREAR
1	THE REGIONAL ENGINEER, K. H. R. W. SOCIETY (PAYWARD), GOVT. HOSPITAL, NENMARA	26,05,096
2	THE PRINCIPAL, N. S. S. COLLEGE OF ENGINEERING, AKATHETHARA.,	23,52,390
3	THE DIVISIONAL MANAGER, SOUTHERN RAILWAY, OLAVAKKODE(RAILWAY COLONY), PALAKKAD	20,40,803
4	THE DIST COLLECTOR, CIVIL STATION(Sump Near Court ), PALAKKAD., 8943020768	15,02,220
5	THE DIST COLLECTOR, CIVIL STATION(Sump near front gate), PALAKKAD.,	8,78,141
6	B.HARI(WOMENS HOSTEL), 4/477 A, WOMENNS HOSTEL, KANJIKODE PUDUSSERY	7,62,951
7	D.M.O, P.H.C, MALAMPUZHA,	7,50,961
8	ASST. ENGINEER (DAM SECTION), MALAMPUZHA GARDEN, IRRIGATION DEPT., MALAMPUZHA., PALAKKAD	6,70,765
9	DISRICT MEDICAL OFFICER, 15/, GOVERNMENT DISTRICT HOSPITAL, COURT ROAD, PALAKKAD	5,49,918
10	CANARA BANK, 15/337, CANARA BANK, PALAKKAD	5,38,158

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

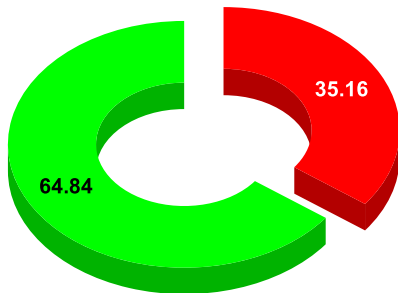
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 45,456

## COMPREHENSIVE INDEX

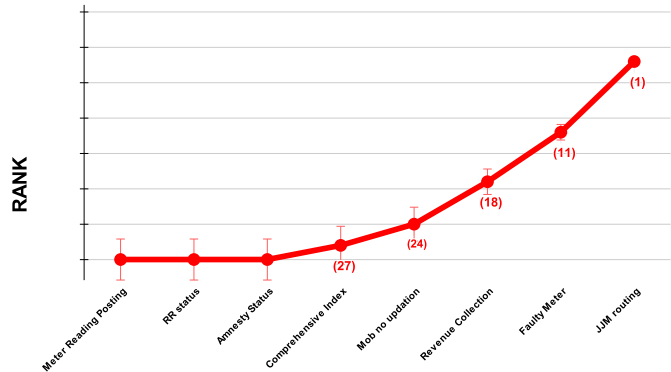
Marks	Total marks	Rank
76.93	100	3

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

## REVENUE COLLECTION ACHIEVEMENT

## METER READING POSTING

## FAULTY METER REPLACEMENT

## MOBILE NO UPDATION

## REVENUE RECOVERY STATUS

## JAL JEEVAN MISSION ROUTING

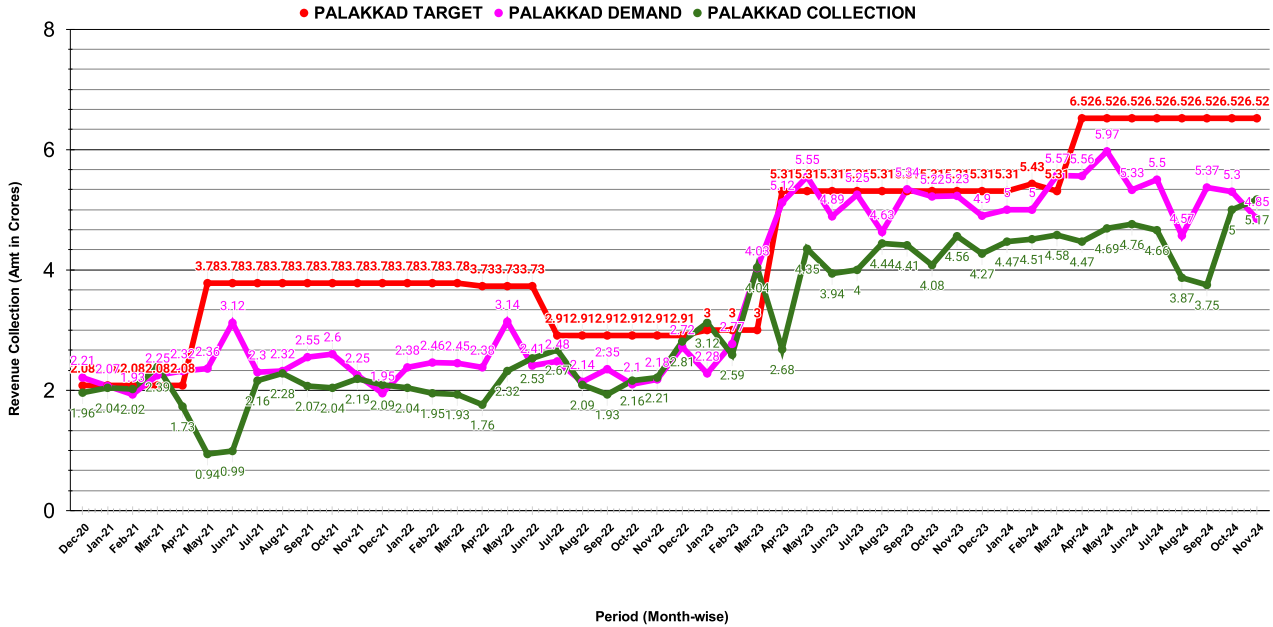
## AMNESTY

Marks	Total marks	Rank
76.93	100	3
25.08	25	5
#N/A	16	#N/A
13.53	20	22
1.25	10	30
#N/A	8	#N/A
10.00	10	8
#N/A	11	#N/A

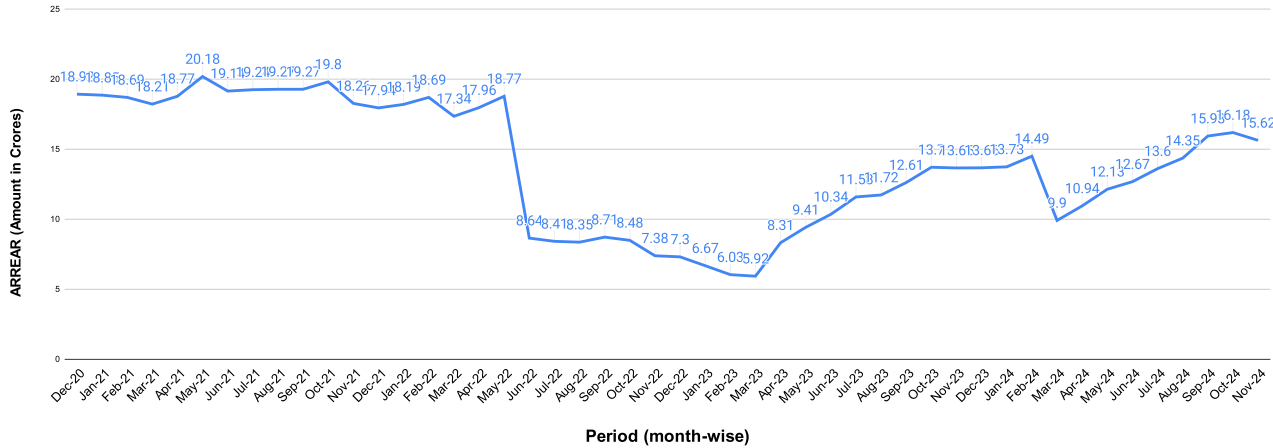
# REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
25.08	25.00	5

## DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



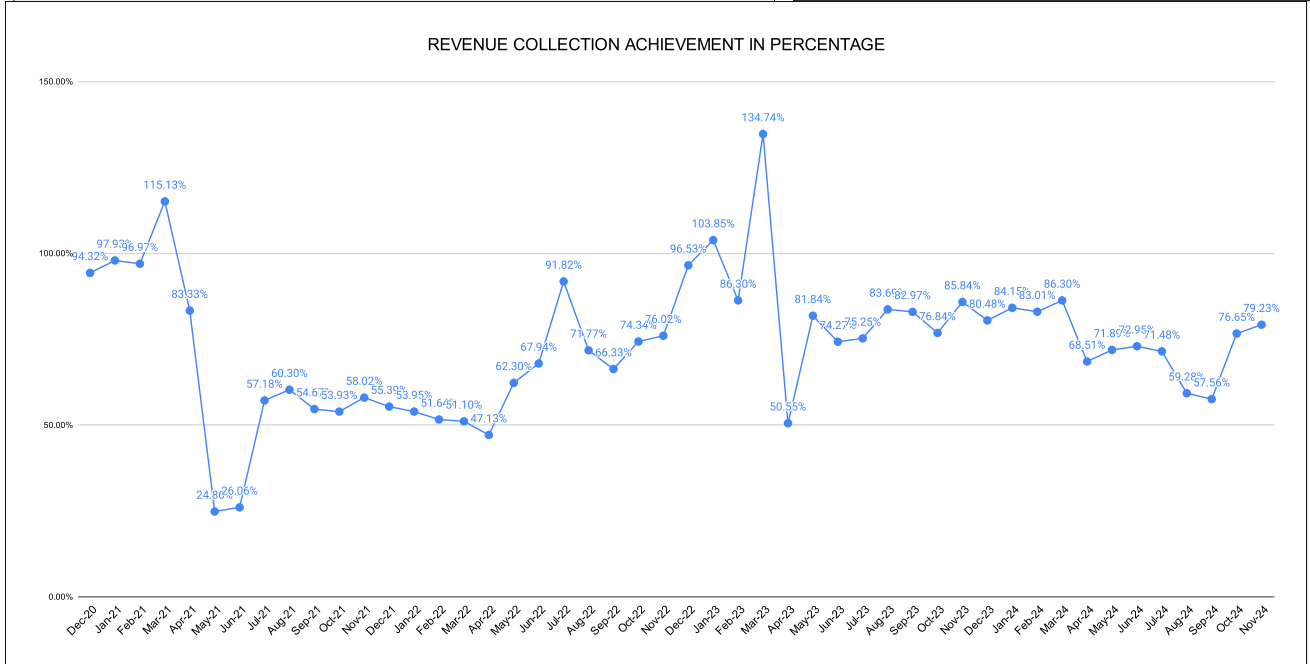
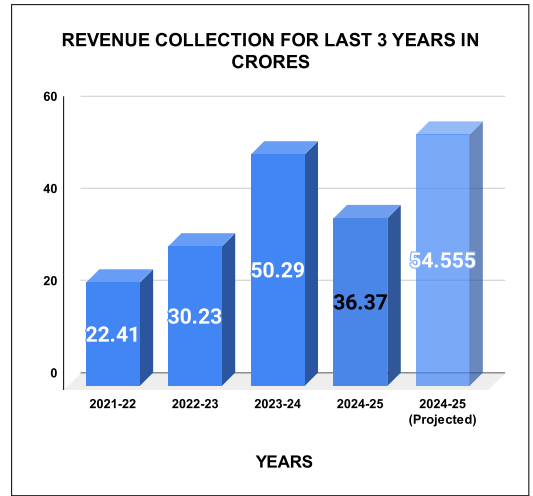
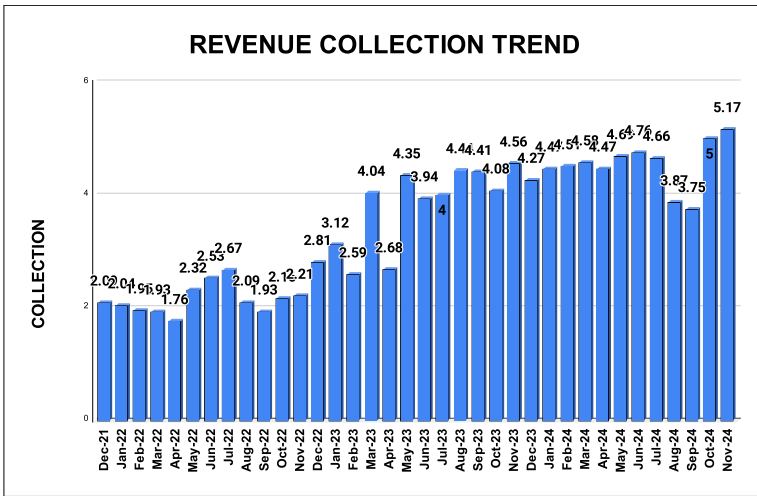
## ARREAR WITHOUT LSGD TREND



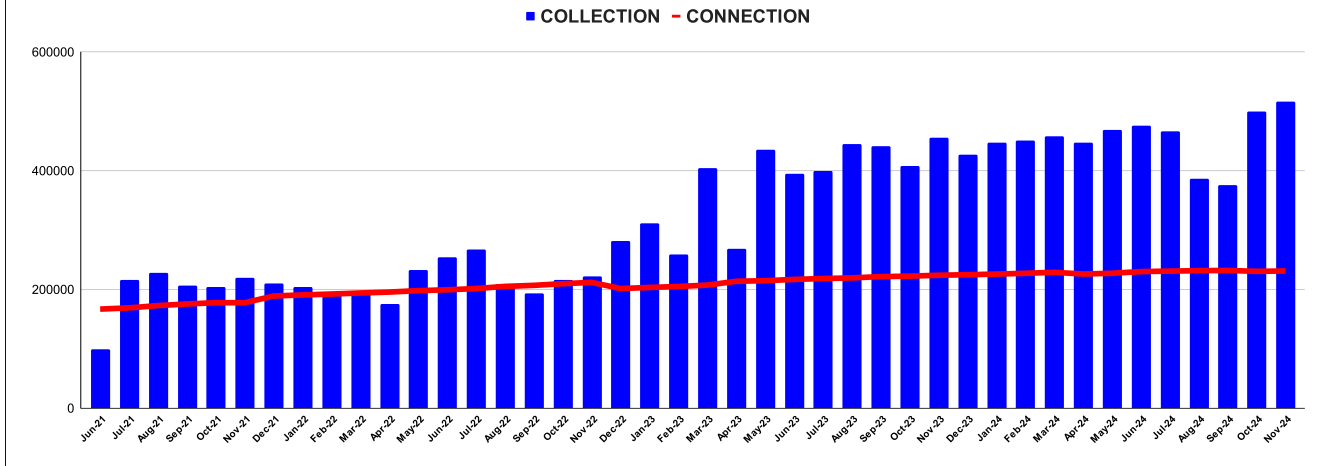
## COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	48.09	111.66	260.12	217.32	176.84	178.61	179.28	185.03	196.18	203.69	201.69	239.47
2021-22	173.32	93.95	98.53	216.16	227.93	206.67	203.85	219.33	209.38	203.95	195.20	193.17
2022-23	175.79	232.38	253.42	267.18	208.84	193.01	216.32	221.21	280.92	311.54	258.89	404.21
2023-24	268.44	434.59	394.39	399.58	444.37	440.59	408.03	455.83	427.35	446.85	450.74	458.24
2024-25	446.65	468.70	475.66	466.06	386.54	375.29	499.75	516.57				

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	2,197.98	2,241.42	3,023.71	5,029.01	3,635.21	5,452.82



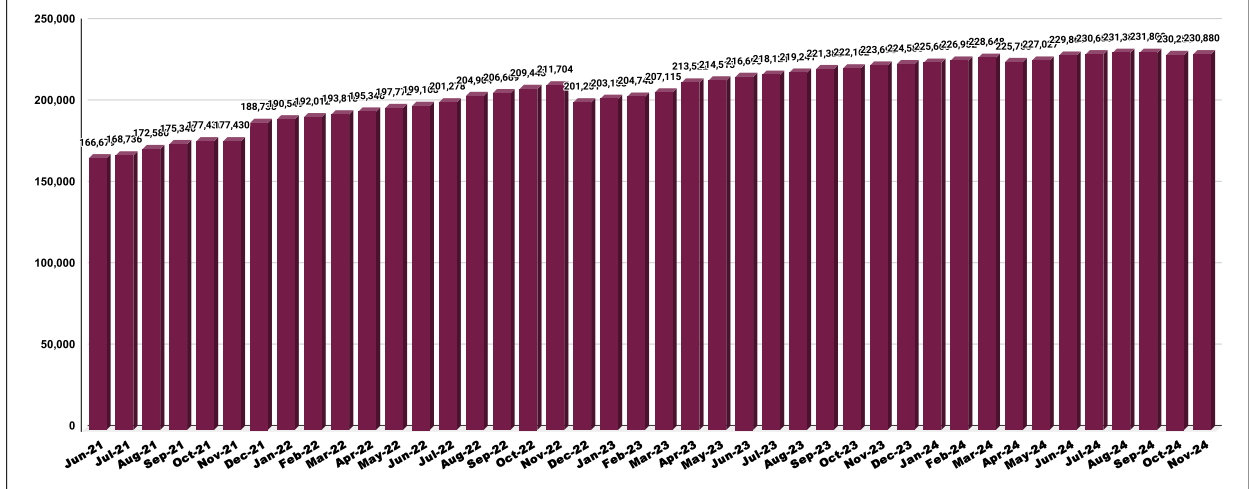
COLLECTION VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,24,007	1,24,893	1,26,121	1,27,587	1,28,773	1,29,393	1,30,492	1,37,818	1,42,836	1,48,087	1,52,985	1,59,199
2021-22	1,62,625	1,64,111	1,66,679	1,68,736	1,72,580	1,75,340	1,77,430	1,77,430	1,88,736	1,90,549	1,92,012	1,93,818
2022-23	1,95,346	1,97,772	1,99,168	2,01,278	2,04,904	2,06,669	2,09,443	2,11,704	2,01,251	2,03,158	2,04,748	2,07,115
2023-24	2,13,522	2,14,515	2,16,690	2,18,121	2,19,241	2,21,385	2,22,162	2,23,695	2,24,585	2,25,660	2,26,952	2,28,648
2024-25	2,25,753	2,27,027	2,29,861	2,30,656	2,31,387	2,31,800	2,30,256	2,30,880				

CONNECTION TREND OF LAST 42 MONTHS



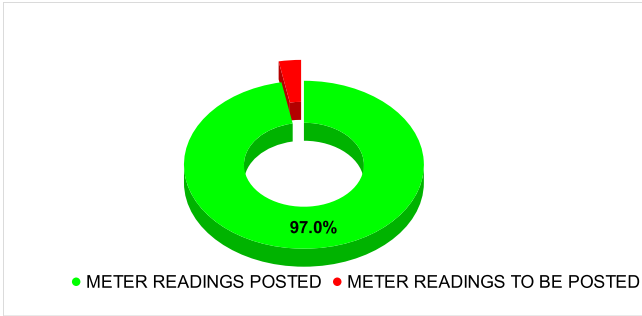
METER READING POSTING

Marks	Total marks	Rank
#N/A	16	#N/A

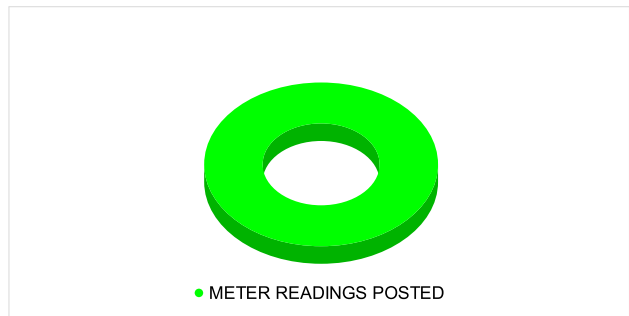
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
223,709	108,500	97.00%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
224,547	109,856	97.85%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 24
224,226	111,621	99.56%

Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
223,966	115,444	103.09%
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 24
224,794	116,266	103.44%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 24
222,726	115,415	103.64%

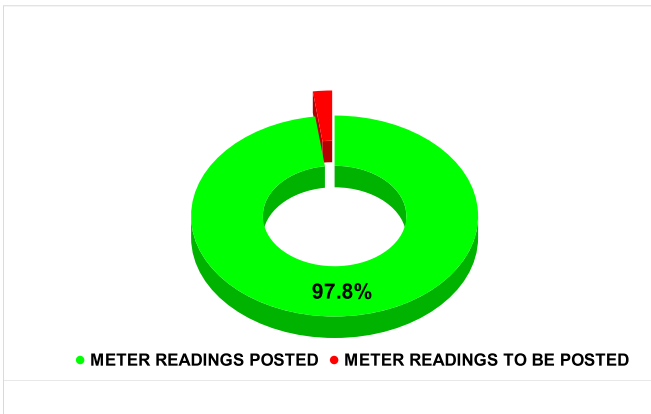
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



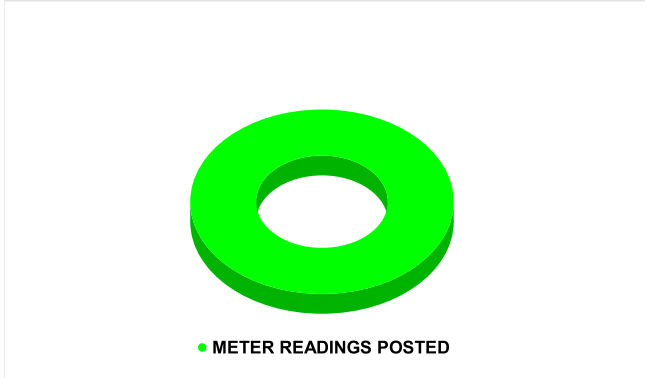
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



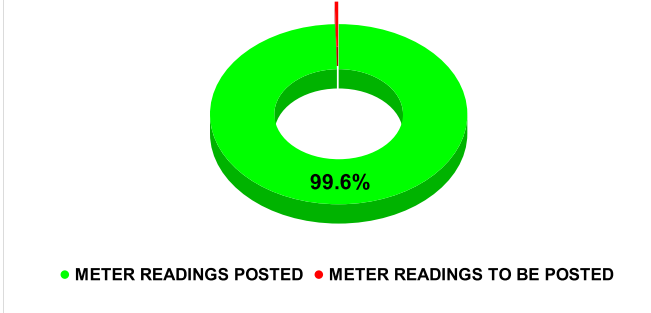
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**



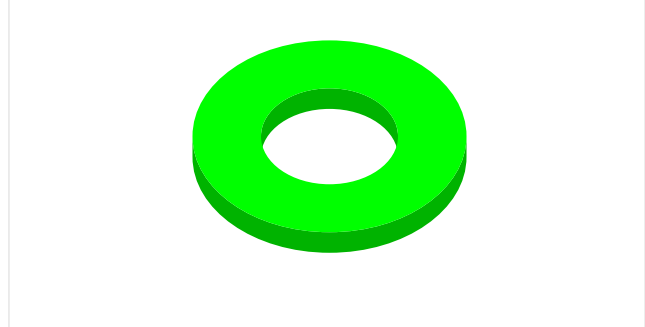
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER**



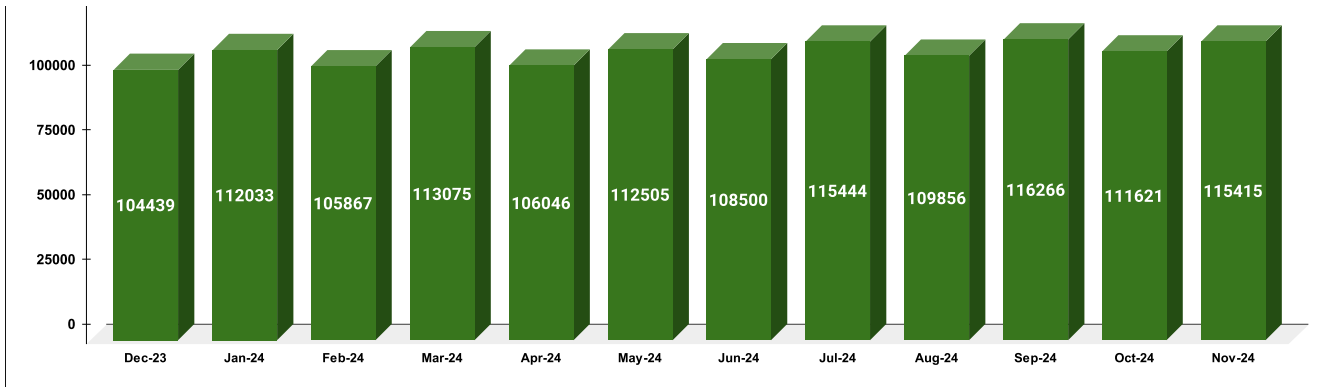
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER**



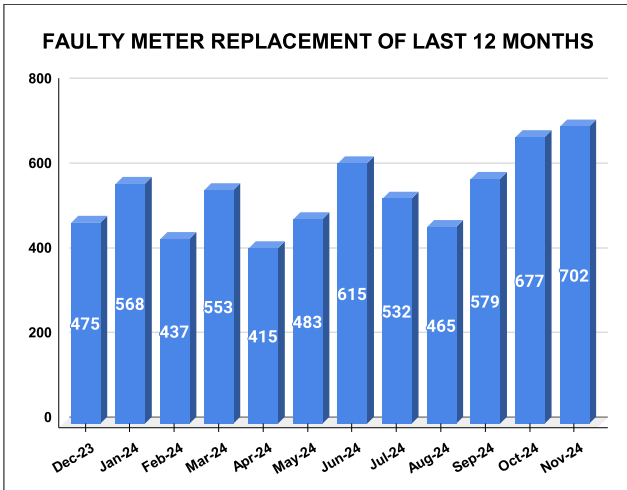
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER**



**METER READING POSTED FOR LAST 12 MONTHS**

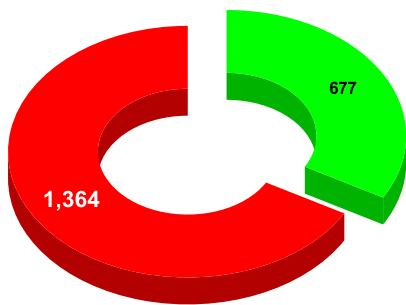


**FAULTY METER** Marks **13.53** Total marks **20** Rank **22**



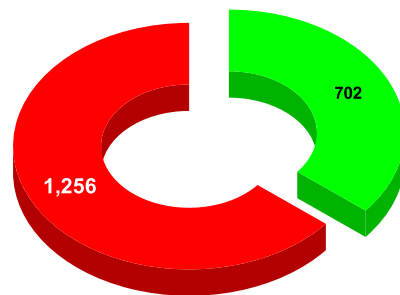
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
JUNE	1,905	615	1,290
JULY	2,001	532	1,469
AUGUST	2,079	465	1,614
SEPTEMBER	2,044	579	1,465
OCTOBER	2,041	677	1,364
NOVEMBER	1,958	702	1,256

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER



● NO OF FAULTY METERS REPLACED  
● FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER

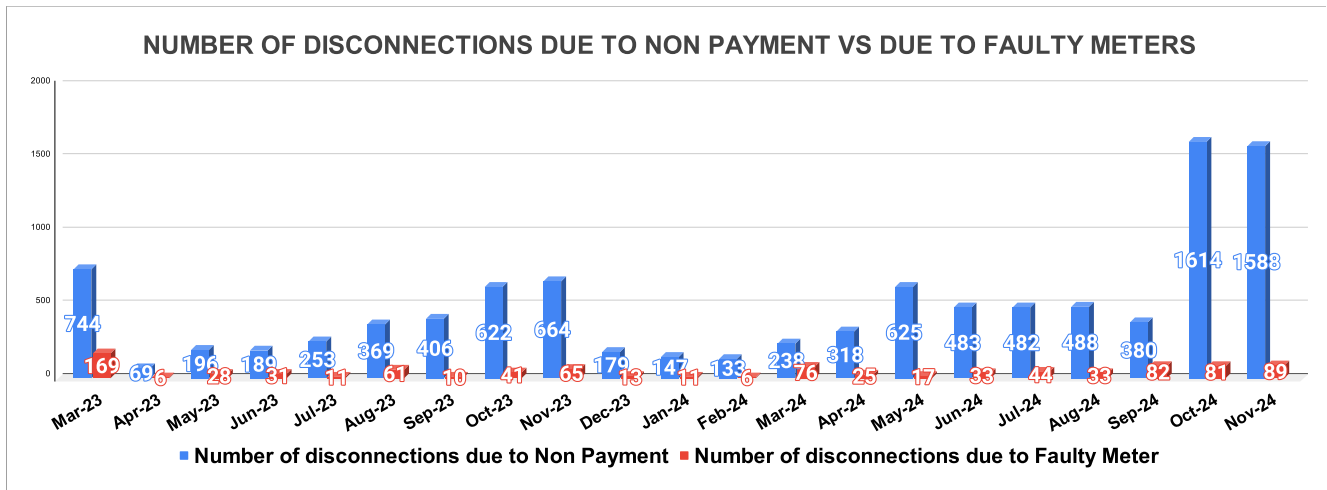


● NO OF FAULTY METERS REPLACED  
● FAULTY METERS TO BE REPLACED

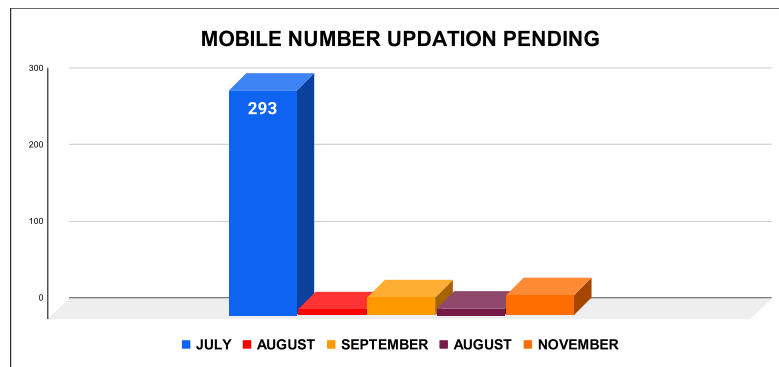
**DISCONNECTION STATUS** Marks **-** Total marks **-** Rank **-**



DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	69	196	189	253	369	406	622	664	179	147	133	238
DUE TO FAULTY METER ( )	6	28	31	11	61	10	41	65	13	11	6	76
DUE TO NON PAYMENT ( )	318	625	483	482	488	380	1,614	1,588				
DUE TO FAULTY METER ( )	25	17	33	44	33	82	81	89				



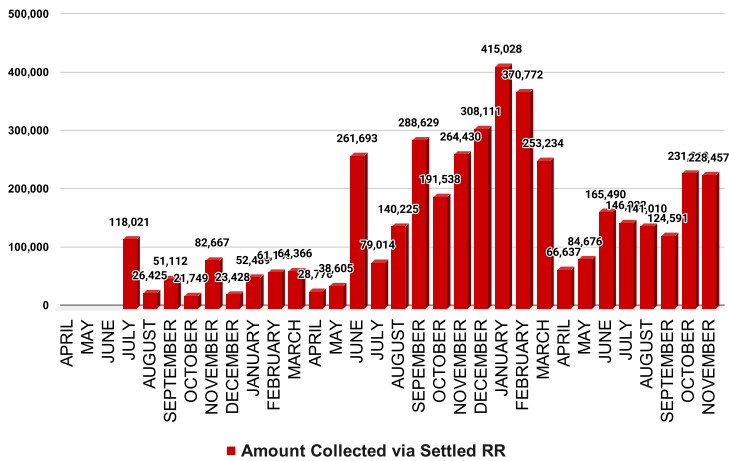
MOBILE NUMBER UPDATION	Marks	Total marks	Rank
	1.25	10	30



Mobile Number updation pending				
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
293	8	23	9	26

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	#N/A	8	#N/A

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

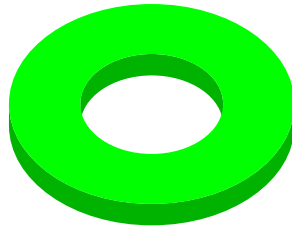


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JUNE	152	85	73	165,490
JULY	156	151	68	146,922
AUGUST	148	62	44	141,010
SEPTEMBER	157	133	33	124,591
OCTOBER	677	167	100	231,218
NOVEMBER	560	249	92	228,457

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	8

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON OCT 2024



JUNE	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	90,450	90,371	79

JULY	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	90,880	90,805	75

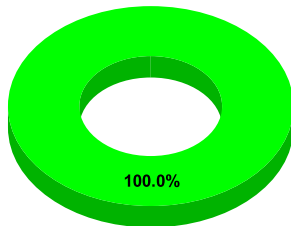
AUGUST	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	34,344	34,333	11

SEPTEMBER	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	57,758	57,747	11

OCTOBER	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	92,006	92,006	0

NOVEMBER	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
	57,992	57,992	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON NOV 2024



Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on November