



കേരള ജല അതോറിറ്റി

IRINJALAKKUDA	NOVEMBER	Report Generated at 07/01/2025 17:55:27	Rank -26
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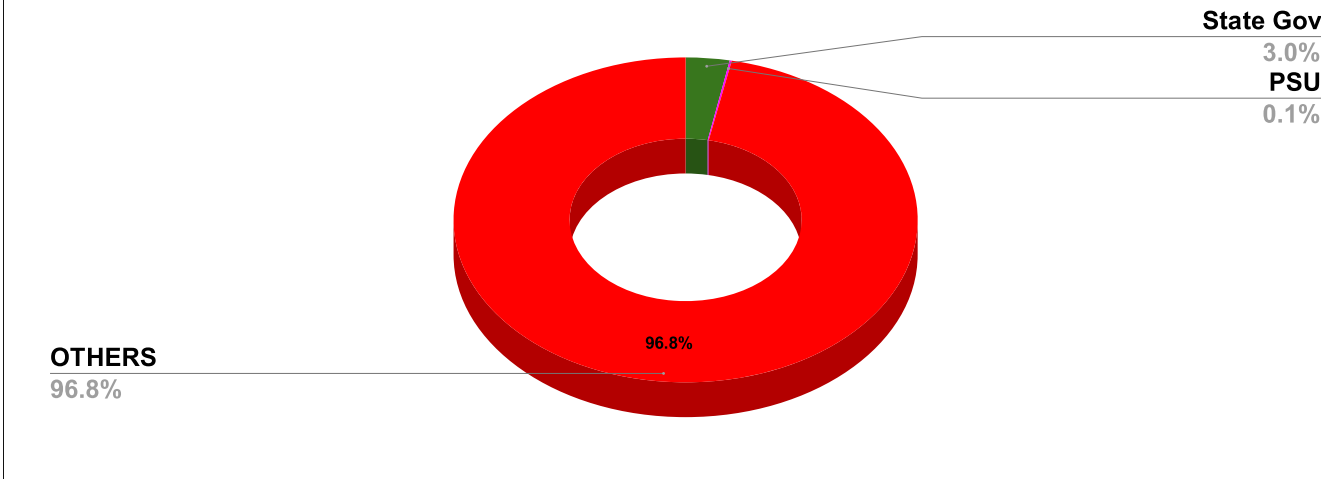
Name of Executive Engineer	Sri. Vinny Paul
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Name of Revenue officer	Sri.Johnson.K
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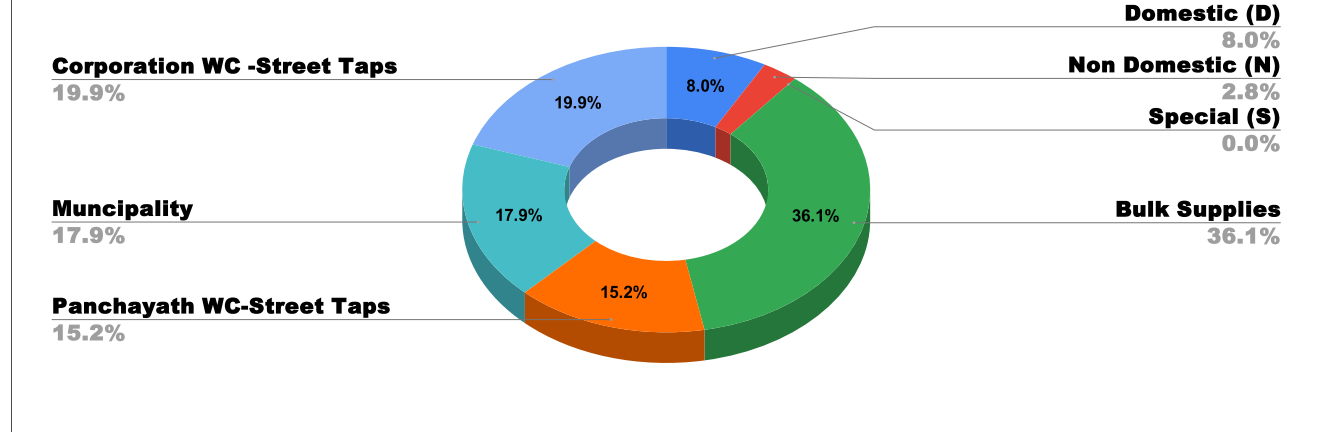
CONNECTIONS AS ON AS ON NOVEMBER :	1,91,470	ARREARS IN CRORE AS ON NOVEMBER :	33.15
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
55,89,120	12,349	2,62,168	17,79,46,714	61,38,96,602

ARREAR BREAK UP INCLUDING LSGD



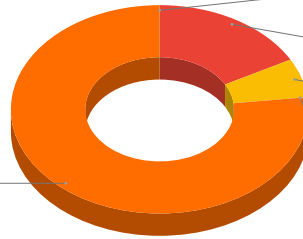
ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
9,29,23,687	3,29,74,112	58,285	3	41,83,82,308	17,59,41,496	20,77,27,868	23,02,27,238

ARREARS WITH OUT LSGD

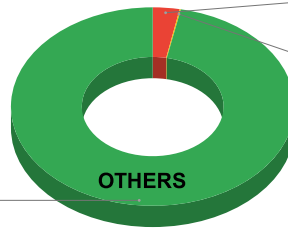
Bulk Supplies
76.9%



Industrial (I)
0.0%
Domestic (D)
17.1%
Non Domestic (N)
6.1%
Special (S)
0.0%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
96.8%



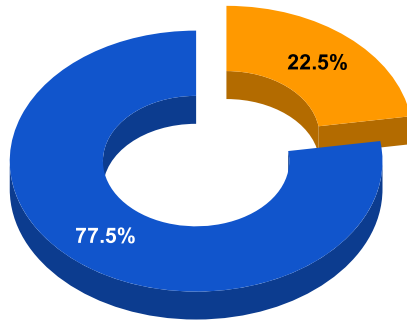
State Gov
3.0%
PSU
0.1%

TOP DEFAULTERS OF IRINJALAKKUDA FOR THE MONTH OF NOVEMBER

SL NO	NAME	ARREAR
1	THE PRESIDENT, P T A G L P S, PADY P O, MATTATHUR	10,75,375
2	SECRETARY KORATTY GRAMA PANCHAYATH, 16/1, KORATTY GRAMA PANCHAYATH, KORATTY	9,69,830
3	THE MANAGER, BINDU THENTOR, KORATTY, .	8,15,382
4	THE EXECUTIVE OFFICER, KODAKARA PANCHAYATH, KODAKARA, CONNECTION TO COMFORT STATION, 9447301108	7,07,064
5	THE PRINCIPAL, SANTHA MARIA ACADEMY, PO VALLACHIRA, .	6,59,605
6	THE MANAGER, ALAGAPPA TEXTILES, TEXTILES CORPORATION, ALAGAPPANAGAR	6,20,789
7	THE CONVENOR, HEAD MASTER, GOVT HIGH SCHOOL, CHALAKUDY	5,52,404
8	ASSISTANT PROJECT OFFICER, HATCHERY, PANAMKUTTICHIRA, OLLUR P O	4,58,190
9	K A MOHAMMED, C/O TODDY SHOP, KOLLAIGARAKATH H, KIZHUPILLIKARA	4,23,753
10	SHAJAN K C AND SHALU SHAJAN, KATTUKARAN HOUSE, VALLISSERY P O, NEAR ROSE GARDEN ,ARAMKALLU BUS STOP	2,81,037

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

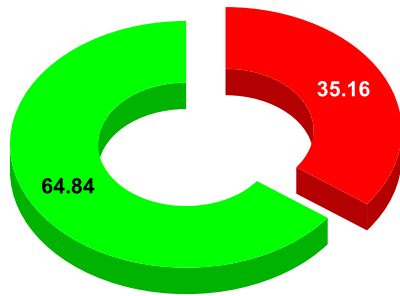
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023	43,860
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COMPREHENSIVE INDEX

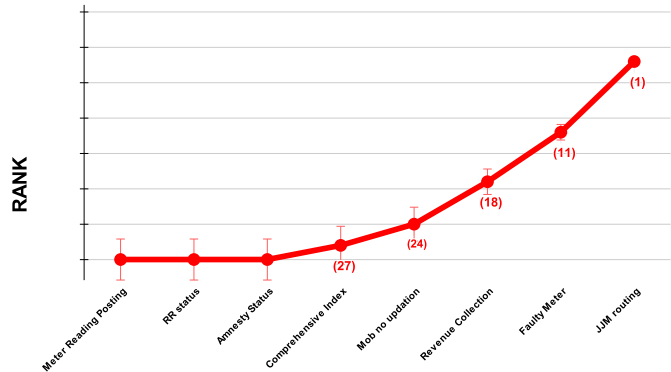
Marks	Total marks	Rank
64.79	100	26

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



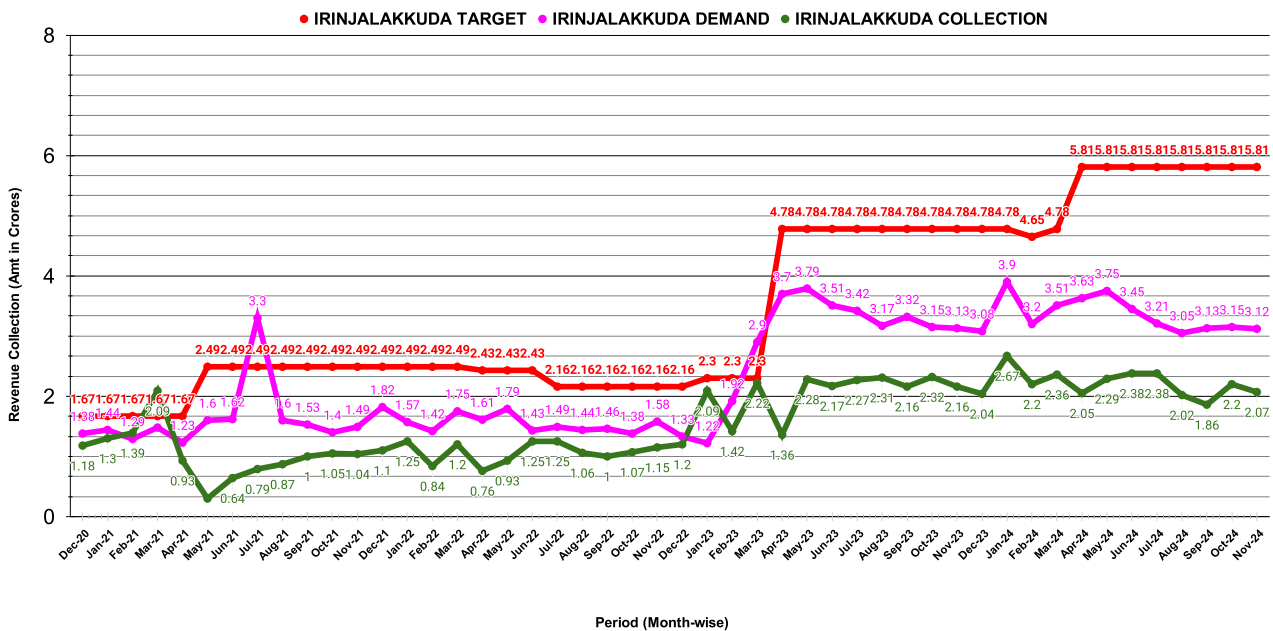
Marks	Total marks	Rank
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<u>COMPREHENSIVE INDEX</u>	64.79	100	26
<u>REVENUE COLLECTION ACHIEVEMENT</u>	13.35	25	28
<u>METER READING POSTING</u>	20.03	16	27
<u>FAULTY METER REPLACEMENT</u>	16.42	20	12
<u>MOBILE NO UPDATION</u>	2.00	10	9
<u>REVENUE RECOVERY STATUS</u>	2.99	8	13
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	9
<u>AMNESTY</u>	2.99	11	

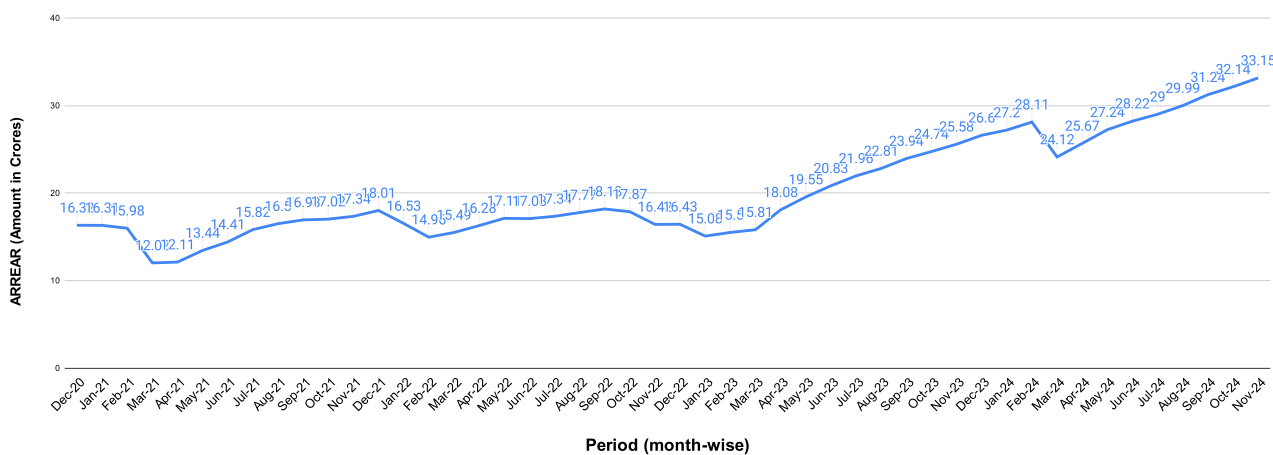
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
13.35	25.00	28

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



ARREAR WITHOUT LSGD TREND

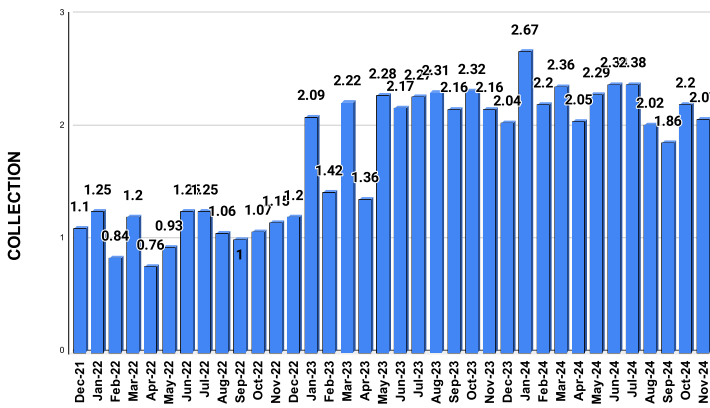


COLLECTION IN LAKHS

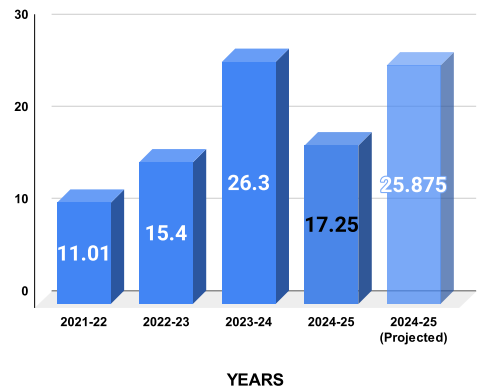
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	10.48	77.16	86.70	87.15	68.15	79.80	75.03	83.09	118.46	129.76	139.32	209.07
2021-22	93.36	30.40	63.60	78.90	87.48	99.84	105.00	104.28	110.39	125.06	84.29	120.45
2022-23	75.74	93.02	125.05	124.98	106.45	100.31	106.97	115.28	120.38	208.64	141.76	221.57
2023-24	136.07	227.55	216.72	227.02	231.16	215.93	231.81	215.71	203.71	266.78	219.88	235.54
2024-25	204.63	228.82	238.32	237.62	201.96	186.16	220.43	207.29				

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	1,164.16	1,103.05	1,540.15	2,627.88	1,725.22	2,587.83

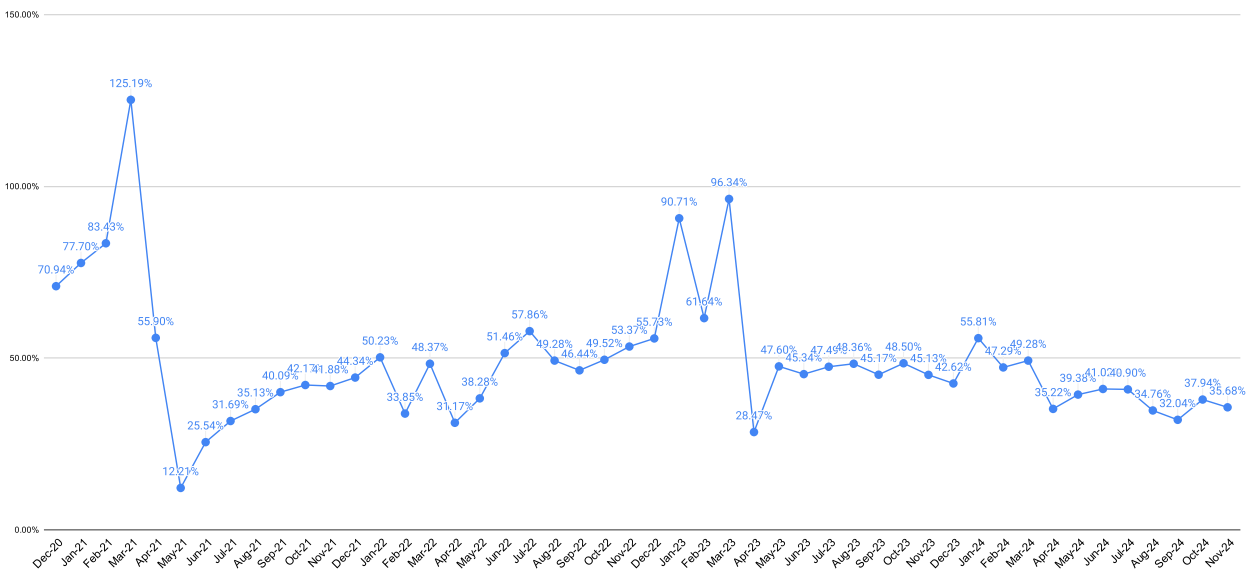
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

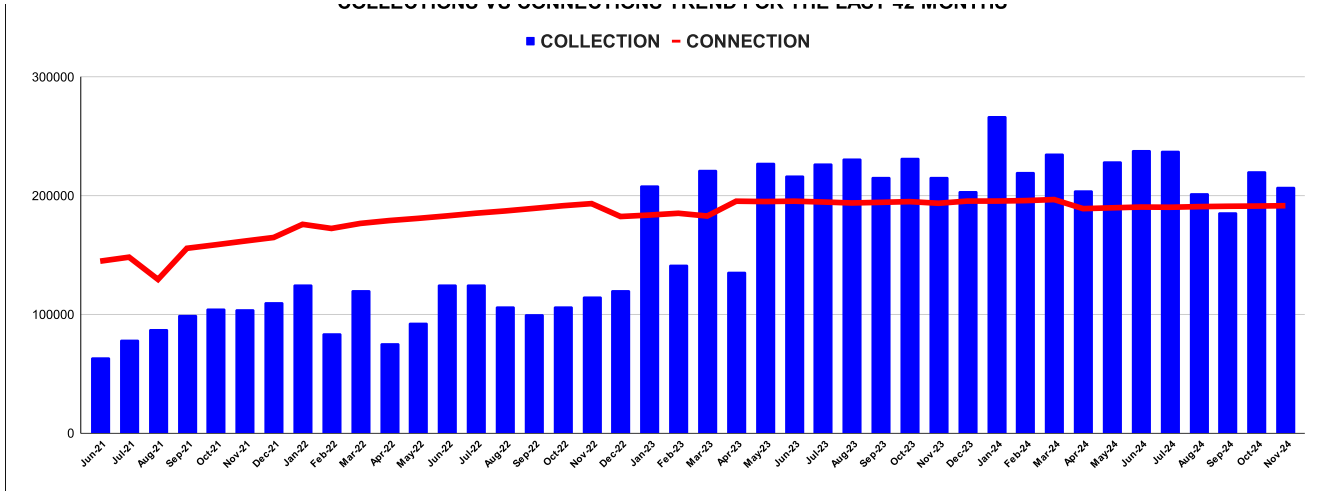


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

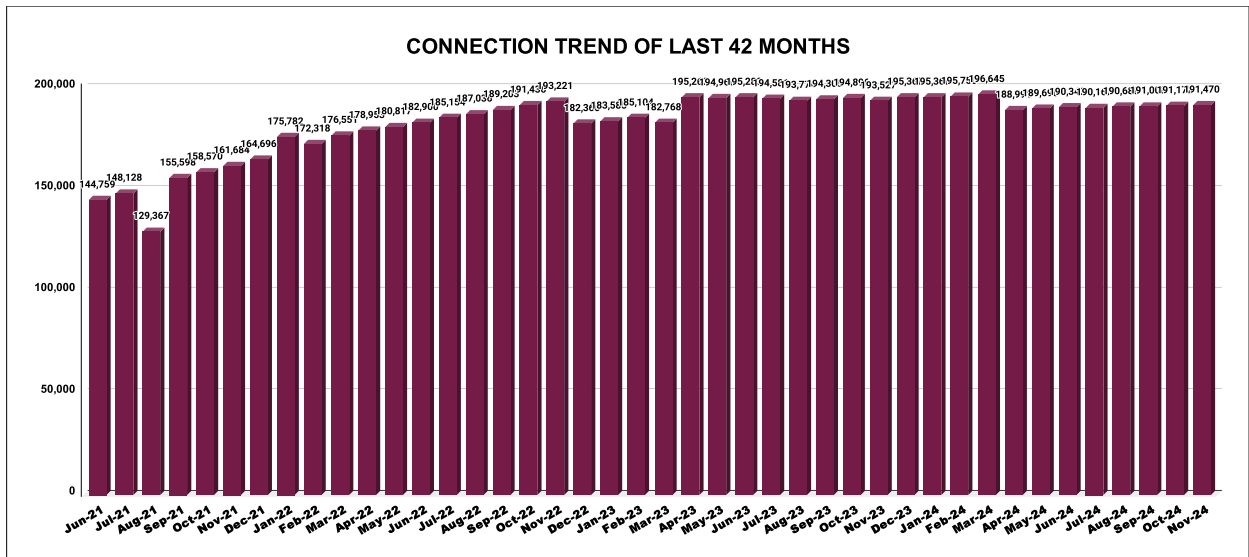
COLLECTION VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,16,523	1,17,126	1,17,553	1,17,832	1,18,039	1,18,151	1,18,388	1,29,339	1,31,149	1,33,090	1,35,573	1,39,999
2021-22	1,42,558	1,43,223	1,44,759	1,48,128	1,29,367	1,55,598	1,58,570	1,61,684	1,64,696	1,75,782	1,72,318	1,76,551
2022-23	1,78,953	1,80,817	1,82,900	1,85,154	1,87,036	1,89,203	1,91,436	1,93,221	1,82,366	1,83,585	1,85,104	1,82,768
2023-24	1,95,263	1,94,966	1,95,283	1,94,581	1,93,774	1,94,305	1,94,896	1,93,527	1,95,368	1,95,366	1,95,750	1,96,645
2024-25	1,88,991	1,89,690	1,90,343	1,90,167	1,90,688	1,91,008	1,91,172	1,91,470				

CONNECTION TREND OF LAST 42 MONTHS



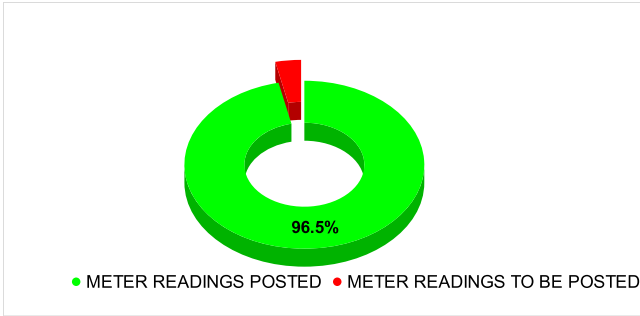
METER READING POSTING

Marks	Total marks	Rank
20.03	16	27

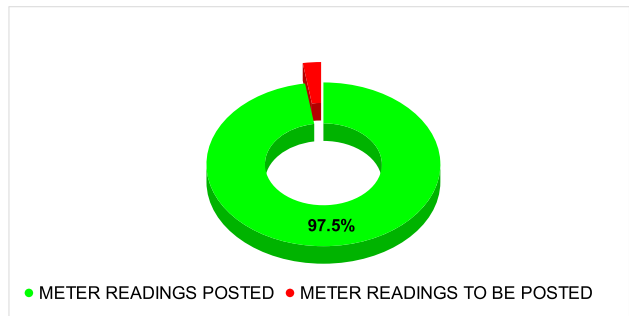
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
185,170	89,386	96.54%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
185,182	89,904	97.10%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 24
190,784	90,375	94.74%

Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
186,541	90,927	97.49%
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 24
185,085	89,122	96.30%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 24
185,028	91,003	98.37%

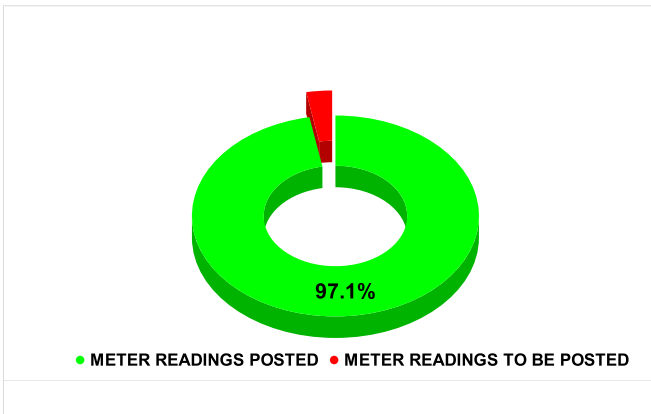
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



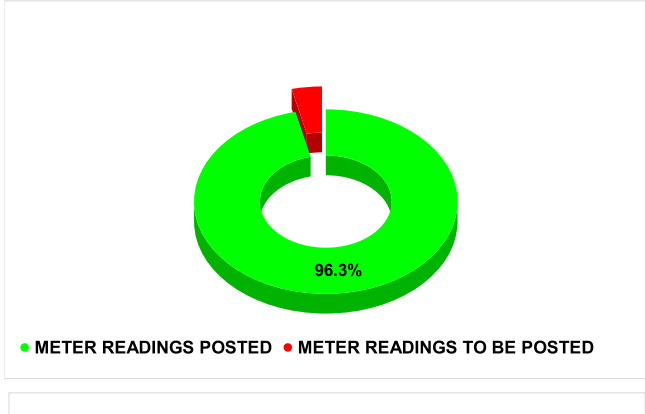
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



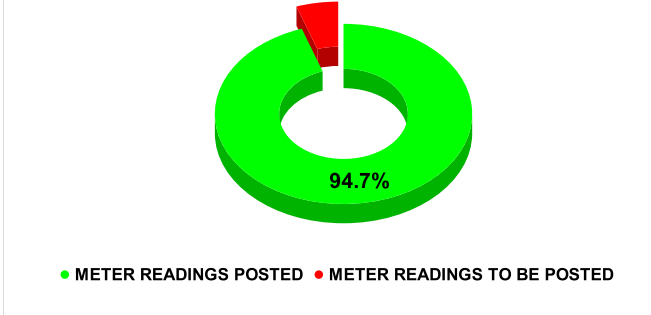
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



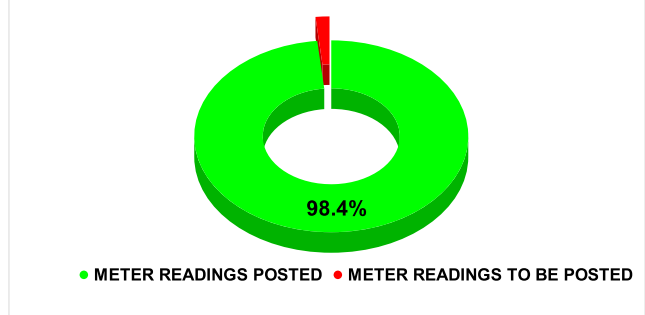
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER



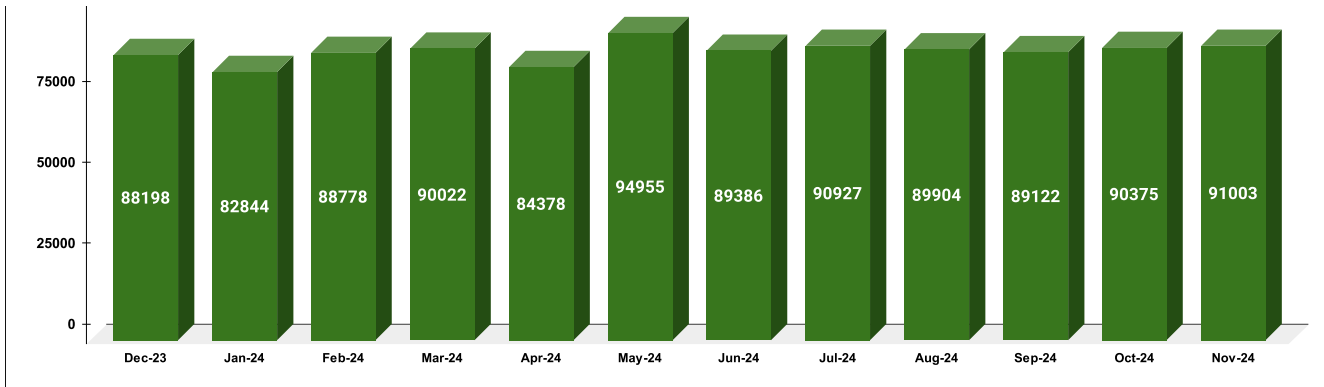
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



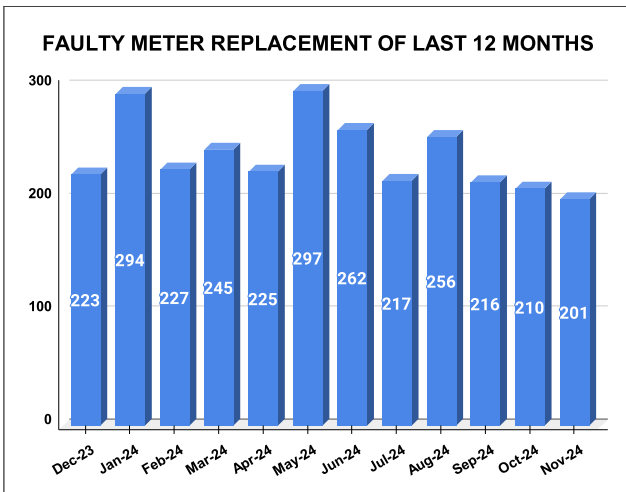
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



METER READING POSTED FOR LAST 12 MONTHS

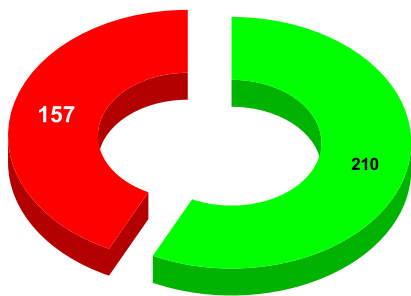


FAULTY METER			Marks	Total marks	Rank
			16.42	20	12



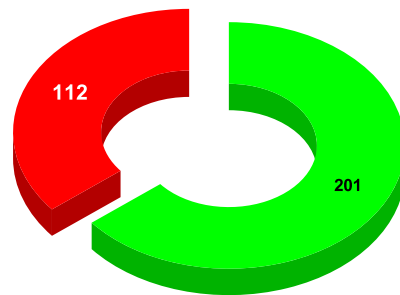
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
JUNE	454	262	192
JULY	397	217	180
AUGUST	488	256	232
SEPTEMBER	399	216	183
OCTOBER	367	210	157
NOVEMBER	313	201	112

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER



● NO OF FAULTY METERS REPLACED
● FAULTY METERS TO BE REPLACED

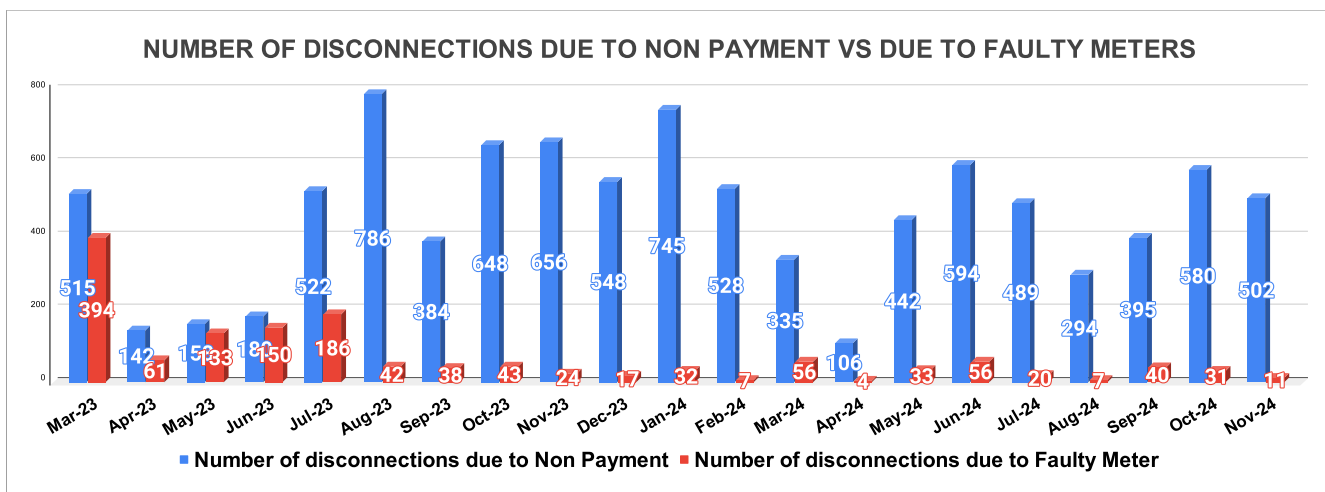
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER



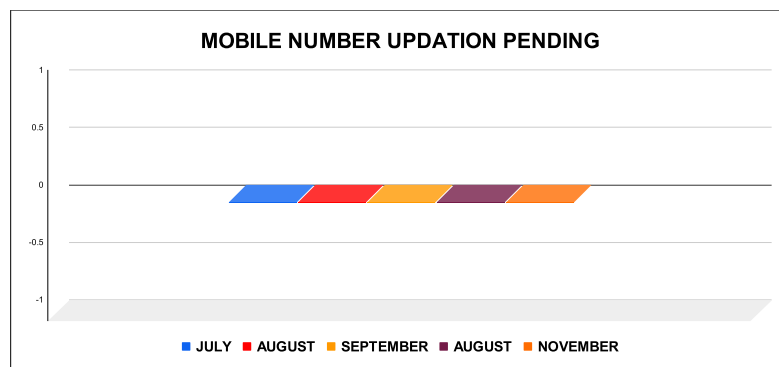
● NO OF FAULTY METERS REPLACED
● FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS			Marks	Total marks	Rank
			-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	142	158	180	522	786	384	648	656	548	745	528	335
DUE TO FAULTY METER ()	61	133	150	186	42	38	43	24	17	32	7	56
DUE TO NON PAYMENT ()	106	442	594	489	294	395	580	502				
DUE TO FAULTY METER ()	4	33	56	20	7	40	31	11				



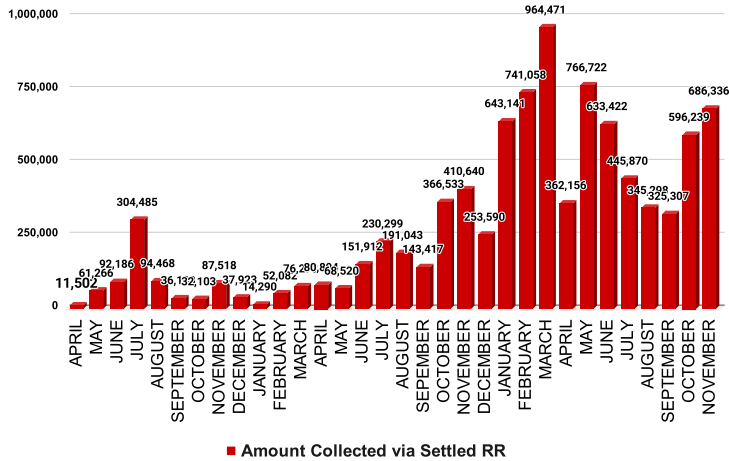
MOBILE NUMBER UPDATION	Marks	Total marks	Rank
	2.00	10	9



Mobile Number updation pending				
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	2.99	8	13

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

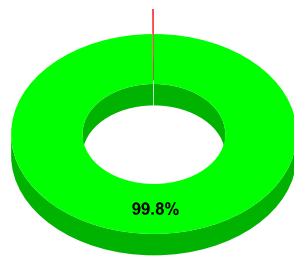


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JUNE	450	256	87	633,422
JULY	487	370	86	445,870
AUGUST	283	215	80	345,298
SEPTEMBER	178	202	95	325,307
OCTOBER	369	94	121	596,239
NOVEMBER	280	54	251	686,336

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	9

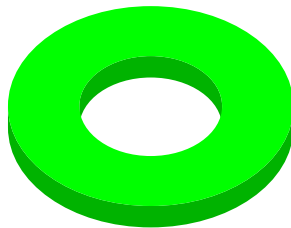
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON OCT 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JUNE	76,400	66,830	9,570
JULY	77,109	76,976	133
AUGUST	77,565	77,292	273
SEPTEMBER	77,821	77,461	344
OCTOBER	78,347	78,222	125
NOVEMBER	79,172	79,172	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON NOV 2024



Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on November