



കേരള ജല അതോറിറ്റി

Name of Executive Engineer Sri. Jayakumar P

Name of Revenue officer Sri. Ranjeev s

CONNECTIONS AS ON AS ON NOVEMBER : **1,82,972** **ARREARS IN CRORE AS ON NOVEMBER :** **22.82**

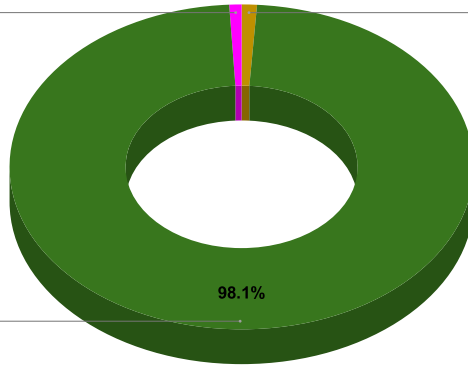
ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,75,63,429	1,90,515	1,53,116	-431,052,901	41,31,45,841

ARREAR BREAK UP INCLUDING LSGD

PSU
0.9%

Central Gov
1.1%

State Gov
98.1%



ARREARS INCLUDING LSGD

Corporation WC -Street Taps
8.3%

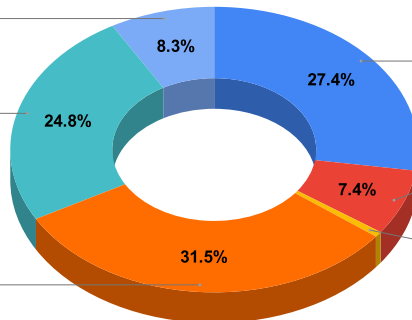
Municipality
24.8%

Panchayath WC-Street Taps
31.5%

Domestic (D)
27.4%

Non Domestic (N)
7.4%

Special (S)
0.6%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
17,50,92,300	4,76,18,543	15,37,602	39,96,803	0	20,15,11,619	15,84,14,009	5,32,20,213

ARREARS WITH OUT LSGD

Special (S)

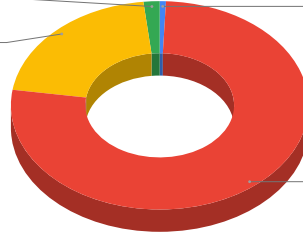
1.8%

Non Domestic (N)

20.9%

Industrial (I)

0.7%



Domestic (D)

76.7%

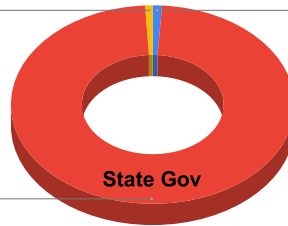
ARREAR BREAK UP WITH OUT LSGD

PSU

0.9%

Central Gov

1.1%



State Gov

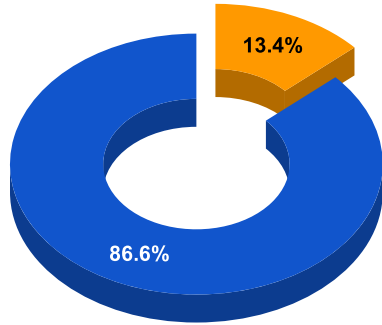
98.1%

TOP DEFAULTERS OF NEYATTINKARA FOR THE MONTH OF NOVEMBER

SL NO	NAME	ARREAR
1	THE HEAD MASTER, GOVT H.S, PERUMPAZHUTHOOR, 9349993985	23,28,533
2	THE SECRETARY, CORPORATION, 0471 2320821, THIRUVANANTHAPURAM, RAY OFFICE CO OPERATION BUILDING II nd F	16,28,142
3	THE HEADMASTER, GOVT G.H.S., PARASSALA,	16,17,981
4	SREEDHARA PANIKER, MELVILAKATHU VEEDU, THEVARAVILA IRUMBIL NEYYATTINKARA P O, 9495391006	10,36,631
5	THE PRESIDENT, KARICHAL, MAHILA SAMAJAM,	9,82,064
6	CIRCLE INSPECTOR OF POLICE, A.R. QUARTERS, NTA,	9,08,808
7	THE MANAGER, ST.JOSEPH L.P.S, CHOWARA. P.O, .	8,96,420
8	MANAGER BFMS, LPS, AVANAKUZHY, .	8,79,129
9	THE SECRARTARY, KAZHIVOOR POWER LOOM SOCIETY, , .	8,45,852
10	DAICY, KARUMKATTUVILA VEEDU, VENNIYOOR, .	8,39,632

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

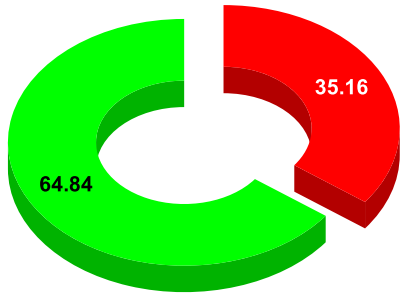


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	22,498

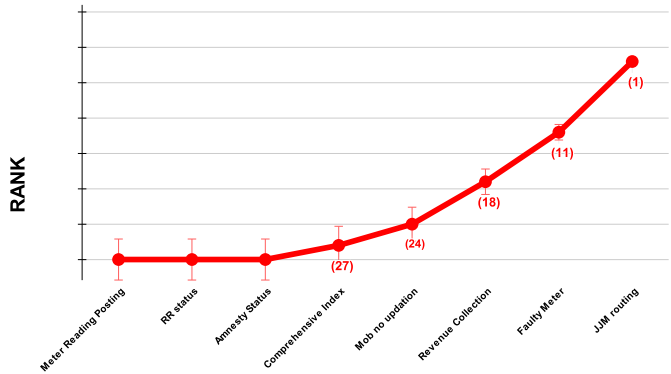
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	71.81	100	12

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

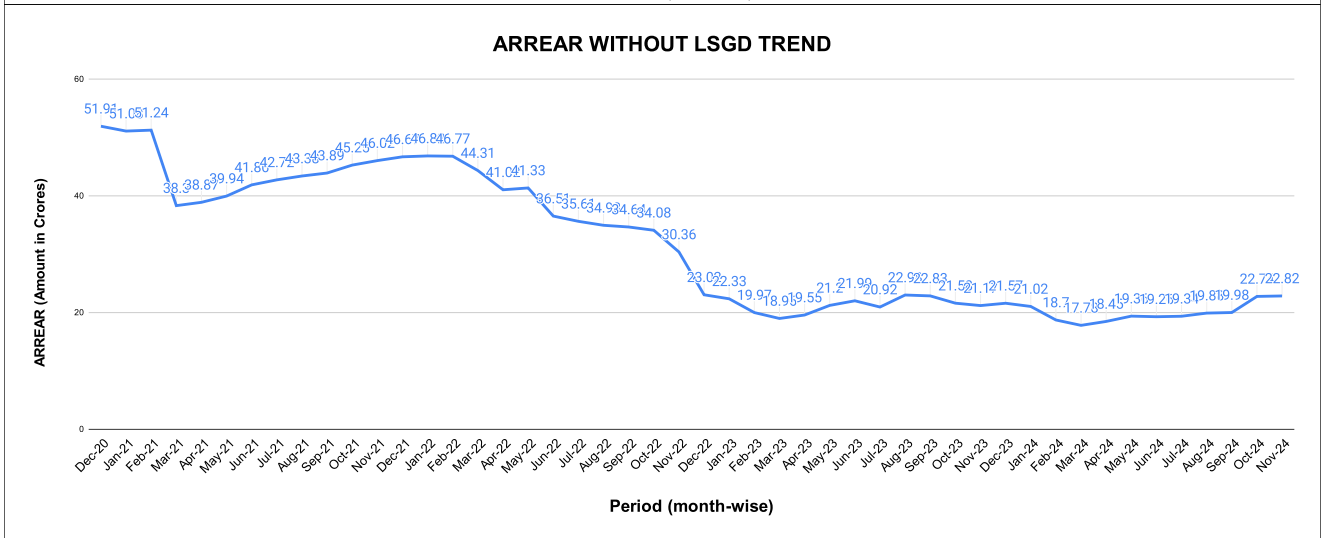
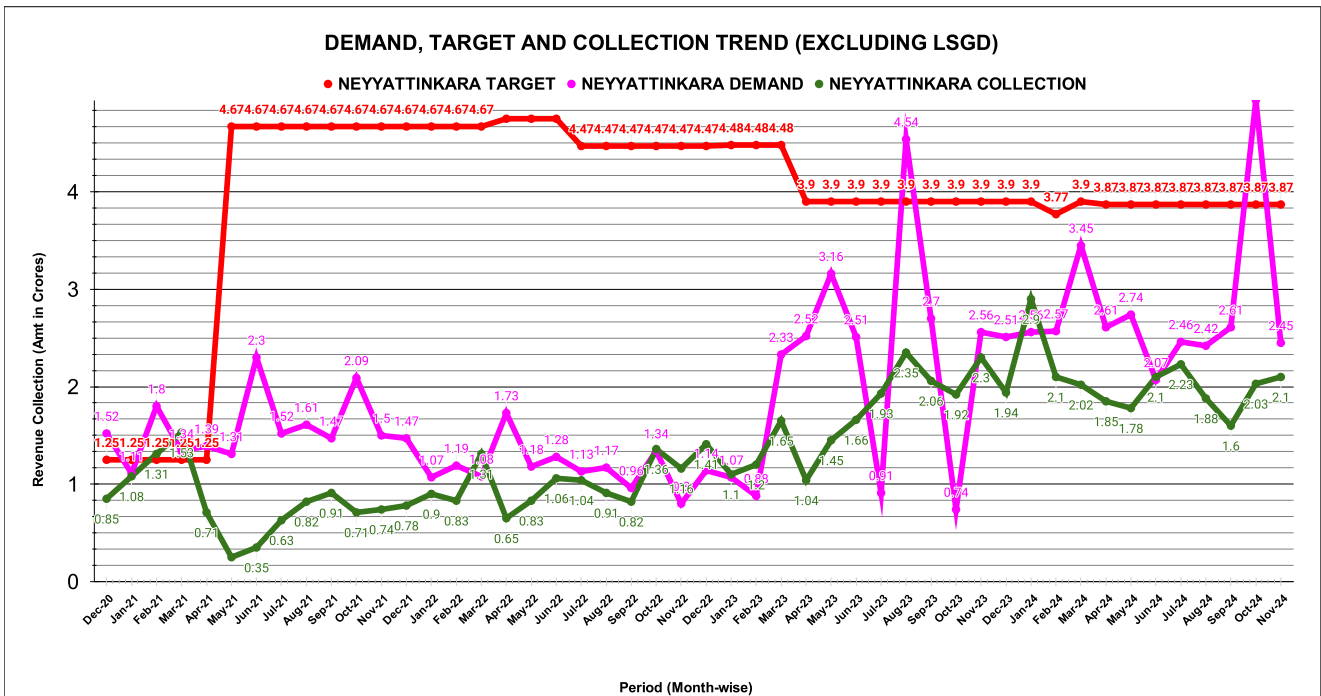
DIVISION RANK IN VARIOUS PARAMETERS



	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	71.81	100	12
<u>REVENUE COLLECTION ACHIEVEMENT</u>	18.12	25	19
<u>METER READING POSTING</u>	21.00	16	7
<u>FAULTY METER REPLACEMENT</u>	15.21	20	17
<u>MOBILE NO UPDATION</u>	2.00	10	23
<u>REVENUE RECOVERY STATUS</u>	5.47	8	6
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	20
<u>AMNESTY</u>	5.47	11	

REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
18.12	25.00	19

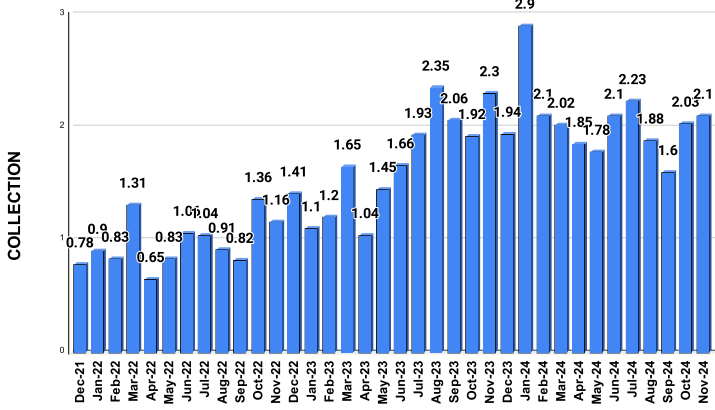


COLLECTION IN LAKHS

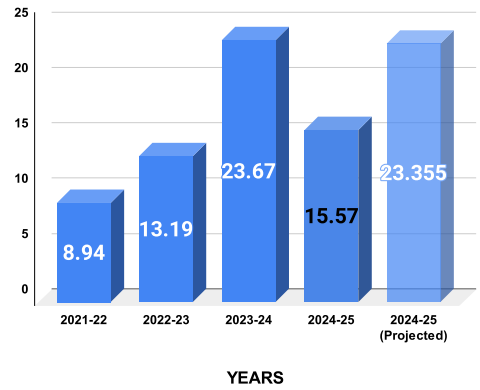
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	8.00	42.67	68.91	50.20	51.19	64.29	79.46	86.36	85.23	108.49	130.97	152.53
2021-22	70.92	24.58	34.99	63.41	82.30	91.50	70.85	73.57	77.58	89.76	83.15	130.78
2022-23	65.32	83.14	105.89	104.05	91.03	82.46	136.42	116.07	140.67	109.59	119.63	164.95
2023-24	103.77	144.78	166.23	193.03	235.28	206.27	191.96	229.56	193.72	290.34	210.25	202.36
2024-25	185.44	177.58	209.72	223.22	188.20	159.83	202.91	209.67				

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	928.29	893.40	1,319.21	2,367.54	1,556.58	2,334.86

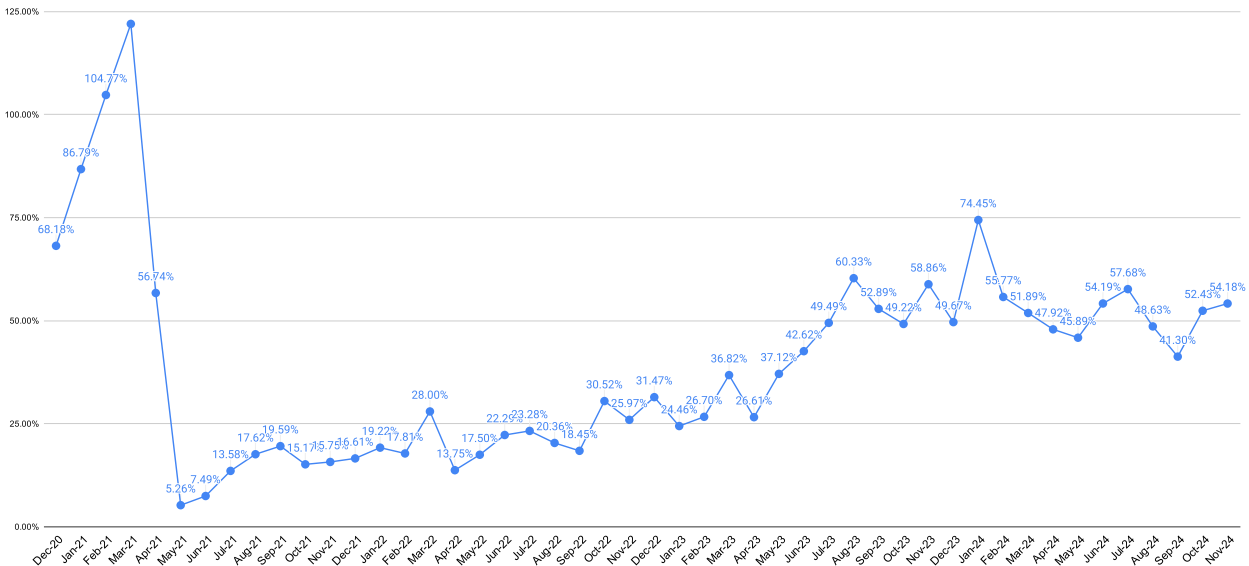
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

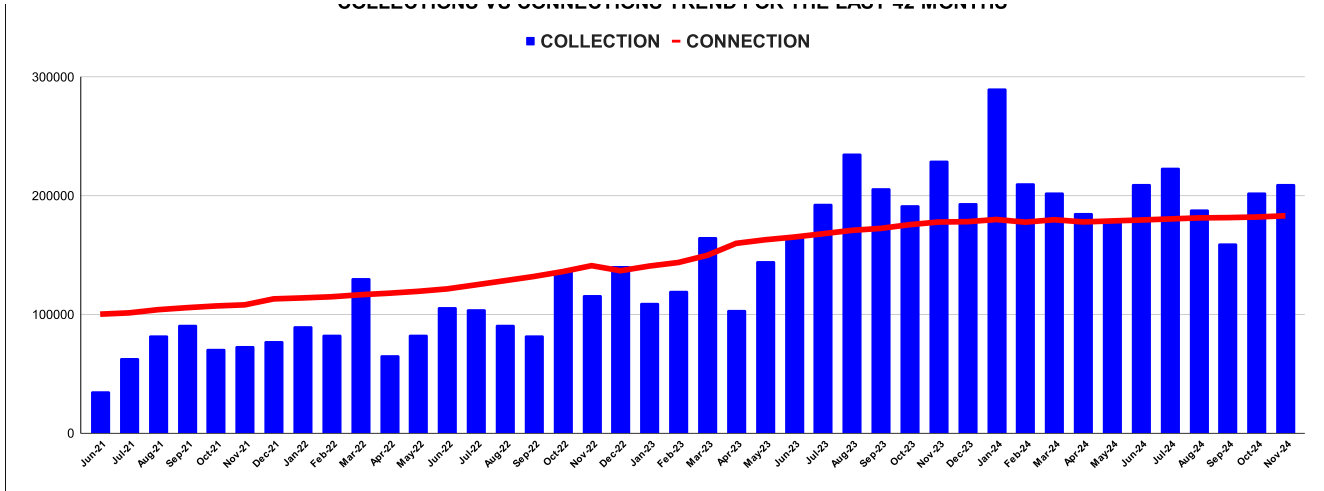


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

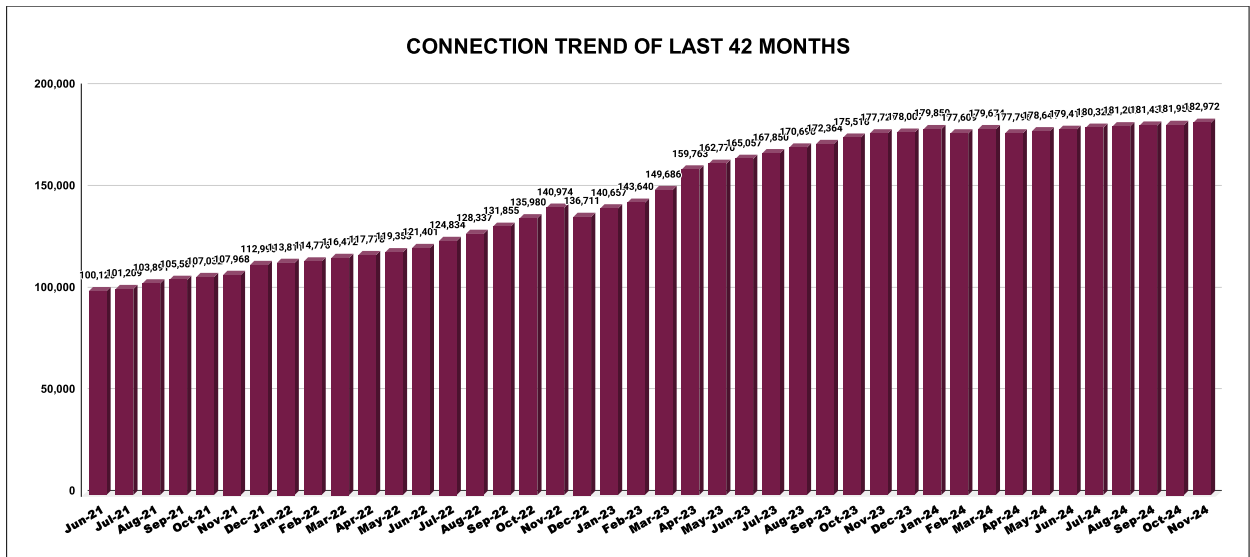
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 56 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,648	77,016	77,457	77,750	77,935	78,200	78,474	89,803	89,945	92,084	93,737	95,669
2021-22	96,857	97,627	1,00,126	1,01,209	1,03,891	1,05,581	1,07,032	1,07,968	1,12,995	1,13,811	1,14,776	1,16,472
2022-23	1,17,778	1,19,353	1,21,401	1,24,834	1,28,337	1,31,855	1,35,980	1,40,974	1,36,711	1,40,657	1,43,640	1,49,686
2023-24	1,59,763	1,62,770	1,65,057	1,67,850	1,70,696	1,72,364	1,75,516	1,77,721	1,78,007	1,79,850	1,77,609	1,79,674
2024-25	1,77,796	1,78,641	1,79,419	1,80,322	1,81,209	1,81,433	1,81,956	1,82,972				

CONNECTION TREND OF LAST 42 MONTHS



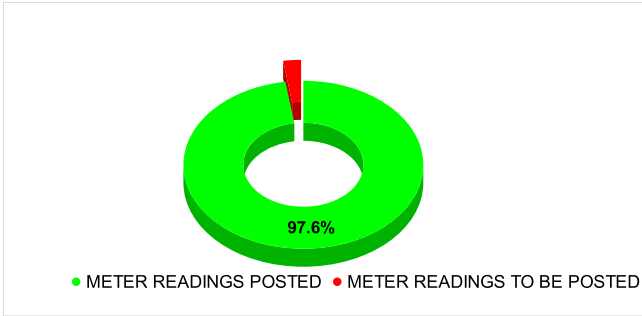
METER READING POSTING

Marks	Total marks	Rank
21.00	16	7

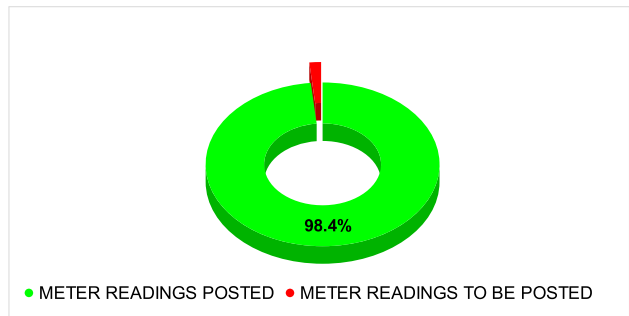
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
175,897	85,843	97.61%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
173,294	87,609	101.11%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 24
171,456	85,969	100.28%

Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
179,355	88,232	98.39%
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 24
171,528	88,091	102.71%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 24
171,582	89,119	103.88%

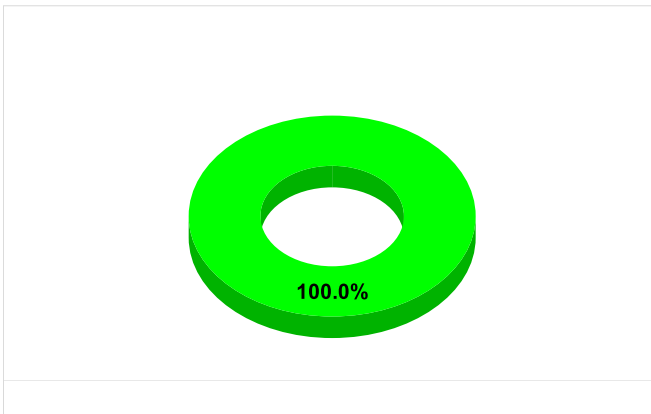
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



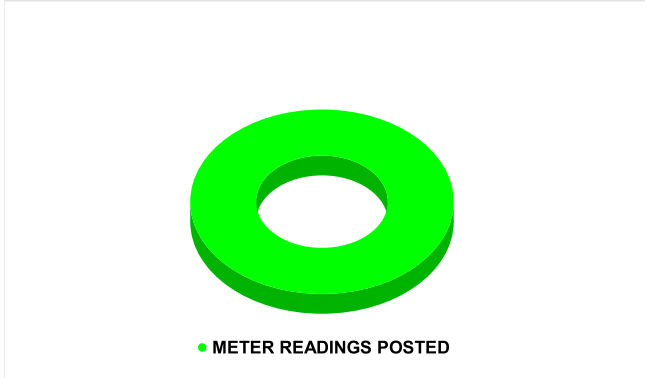
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



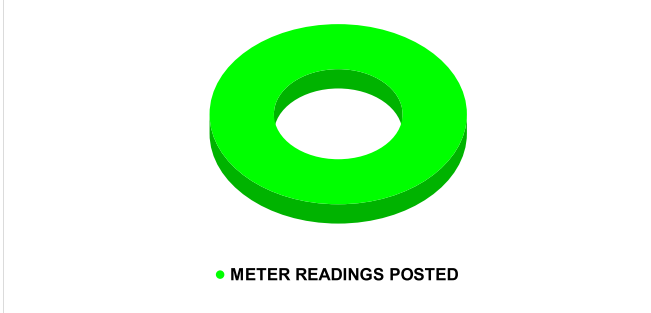
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



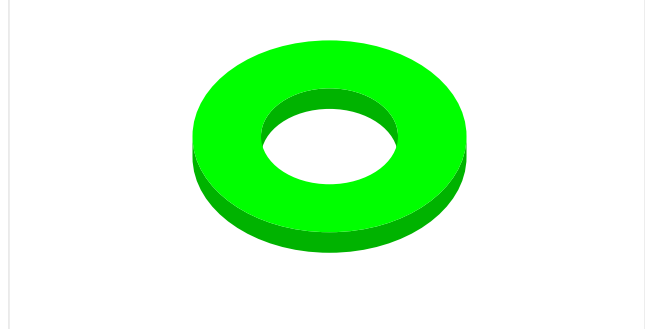
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER



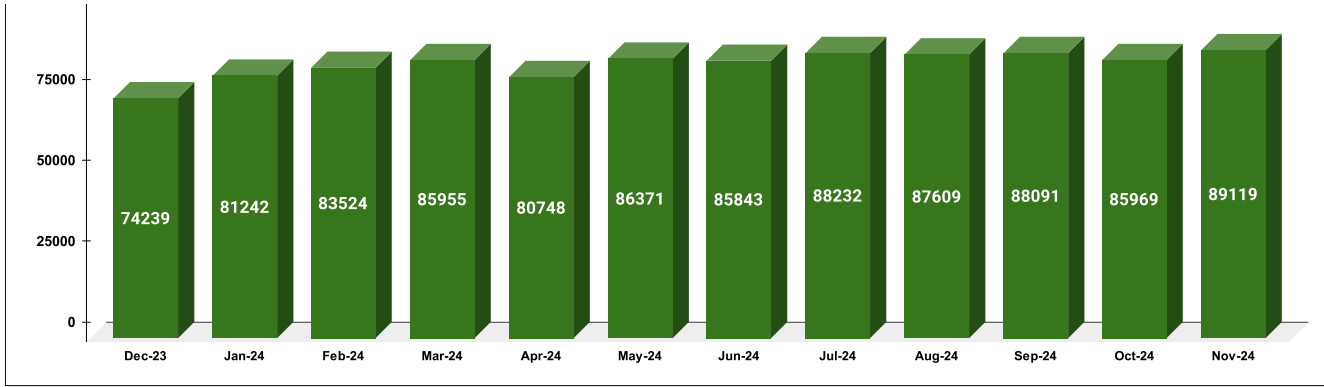
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



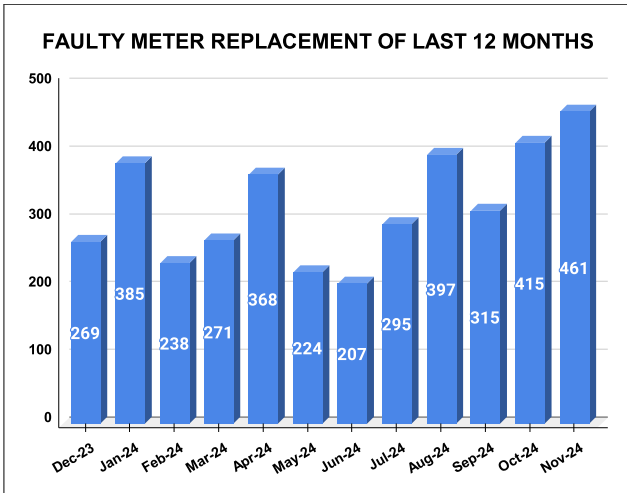
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



METER READING POSTED FOR LAST 12 MONTHS

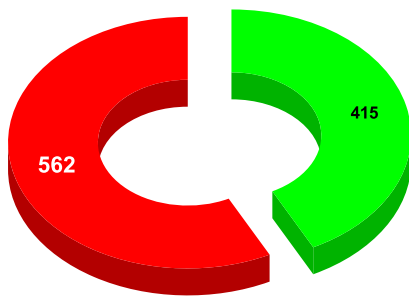


FAULTY METER	Marks	Total marks	Rank
	15.21	20	17



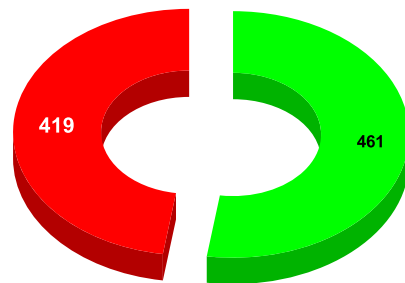
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
JUNE	1,181	207	974
JULY	1,165	295	870
AUGUST	1,230	397	833
SEPTEMBER	1,176	315	861
OCTOBER	977	415	562
NOVEMBER	880	461	419

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER



● NO OF FAULTY METERS REPLACED
● FAULTY METERS TO BE REPLACED

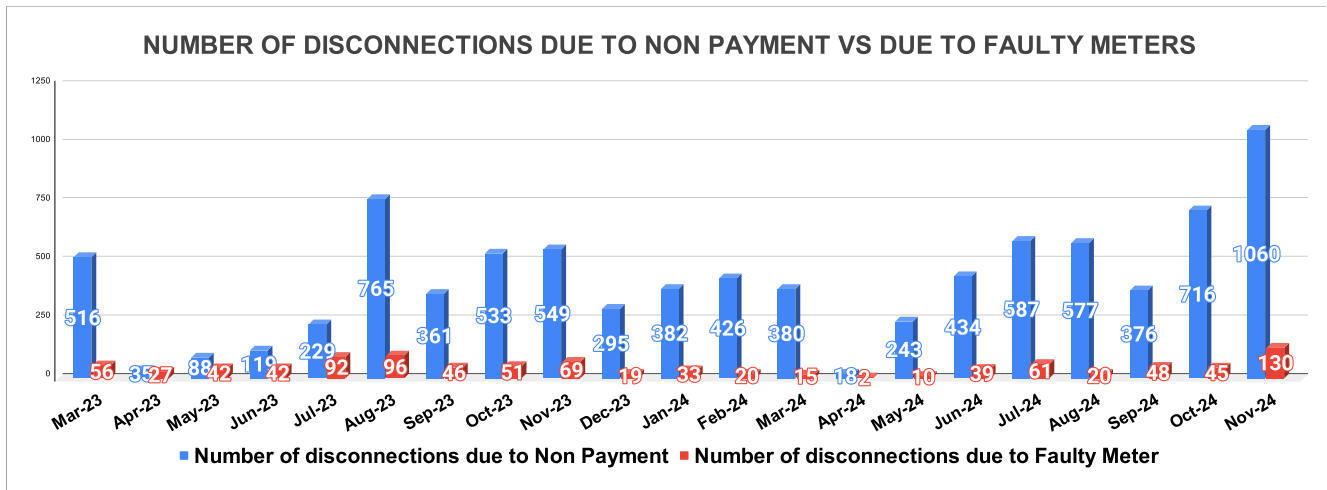
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER



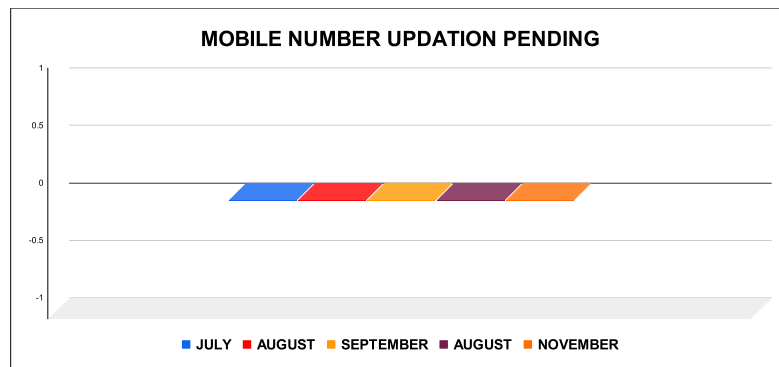
● NO OF FAULTY METERS REPLACED
● FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS	Marks	Total marks	Rank
	-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	35	88	119	229	765	361	533	549	295	382	426	380
DUE TO FAULTY METER ()	27	42	42	92	96	46	51	69	19	33	20	15
DUE TO NON PAYMENT ()	18	243	434	587	577	376	716	1,060				
DUE TO FAULTY METER ()	2	10	39	61	20	48	45	130				

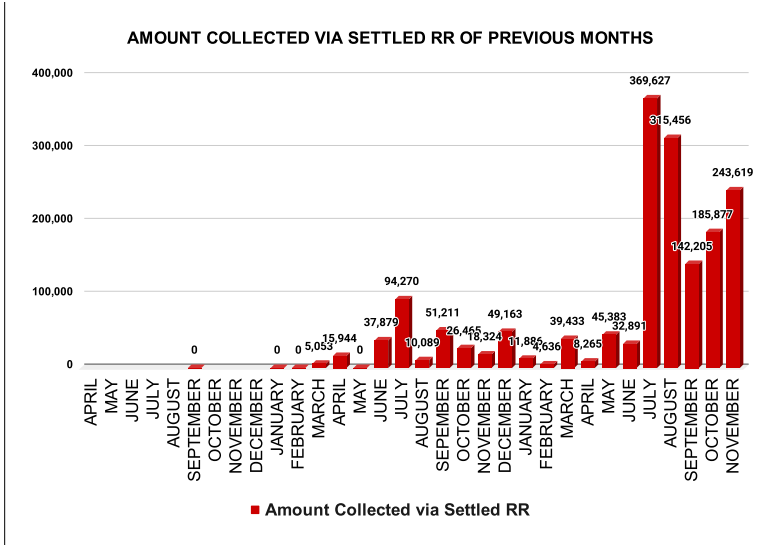


MOBILE NUMBER UPDATION	Marks	Total marks	Rank
	2.00	10	23



Mobile Number updation pending				
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
0	0	0	0	0

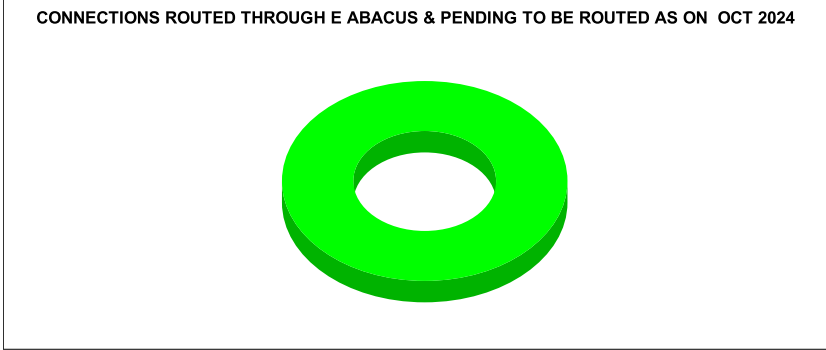
REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	5.47	8	6



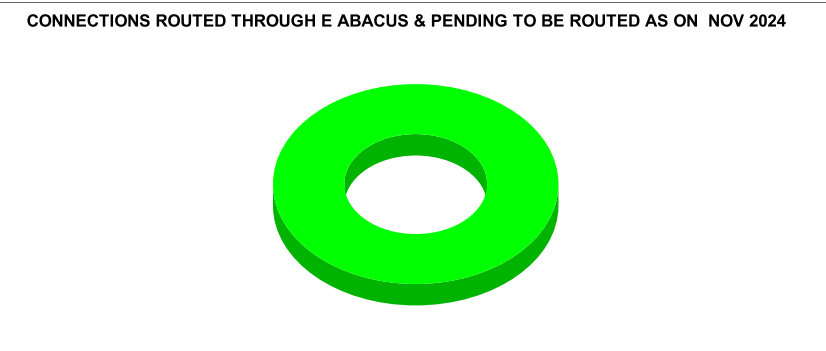
MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JUNE	331	64	3	32,891
JULY	197	176	27	369,627
AUGUST	339	101	58	315,456
SEPTEMBER	361	136	51	142,205
OCTOBER	406	158	112	185,877
NOVEMBER	470	196	168	243,619

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	20



Month	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
JUNE	37,831	26,897	10,934
JULY	38,008	37,314	694
AUGUST	98,032	97,929	103



Month	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
SEPTEMBER	95,900	95,880	0
OCTOBER	97,332	97,332	0
NOVEMBER	98,954	98,954	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on November