



കേരള ജല അതോറിറ്റി

KAYAMKULAM	NOVEMBER	Report Generated at 07/01/2025 17:29:09	Rank -26
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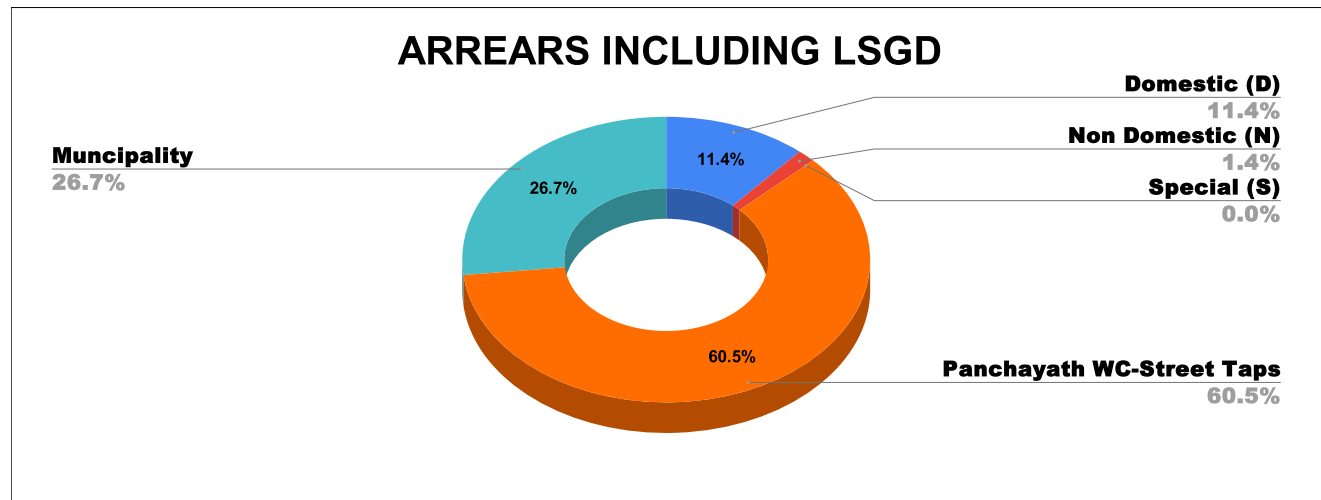
Name of Executive Engineer	Sri.Mohd.Rashid.A
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Name of Revenue officer	Sri. Vinod Jacob
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CONNECTIONS AS ON AS ON NOVEMBER :	1,24,458	ARREARS IN CRORE AS ON NOVEMBER :	13.92
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
0		0	-529,402,361	94,49,06,814

ARREAR BREAK UP INCLUDING LSGD



BPL DATA		
		TOTAL NO OF BPL CONNECTIONS
	AS ON JULY 2023	#N/A

Add a series to start visualizing your data

COMPREHENSIVE INDEX		
Marks	Total marks	Rank
64.63	100	26

MARKS OBTAINED

● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS

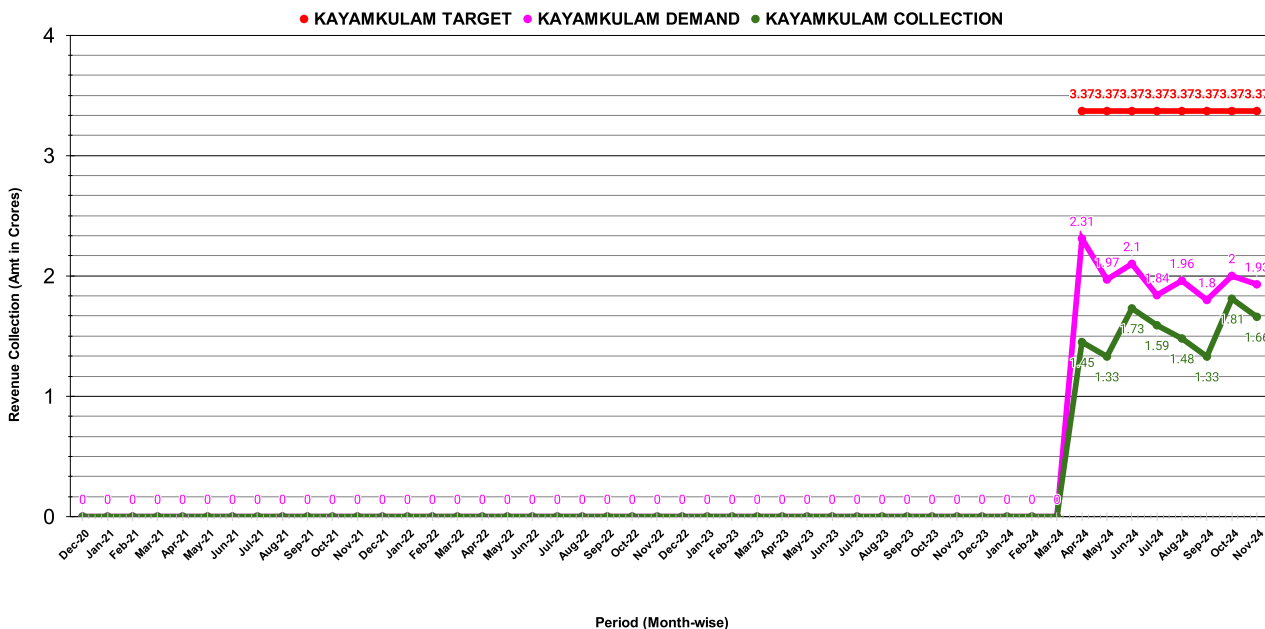
Parameter	Rank
Meter Reading Posting	
RR status	
Amnesty Status	
Comprehensive Index	(27)
Mob no updation	(24)
Revenue Collection	(18)
Faulty Meter	(11)
JJK routing	(1)

	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	64.63	100	26
<u>REVENUE COLLECTION ACHIEVEMENT</u>	16.53	25	23
<u>METER READING POSTING</u>	20.75	16	14
<u>FAULTY METER REPLACEMENT</u>	12.89	20	27
<u>MOBILE NO UPDATION</u>	2.00	10	16
<u>REVENUE RECOVERY STATUS</u>	2.48	8	17
<u>JAL JEEVAN MISSION ROUTING</u>	9.98	10	23
<u>AMNESTY</u>	2.48	11	

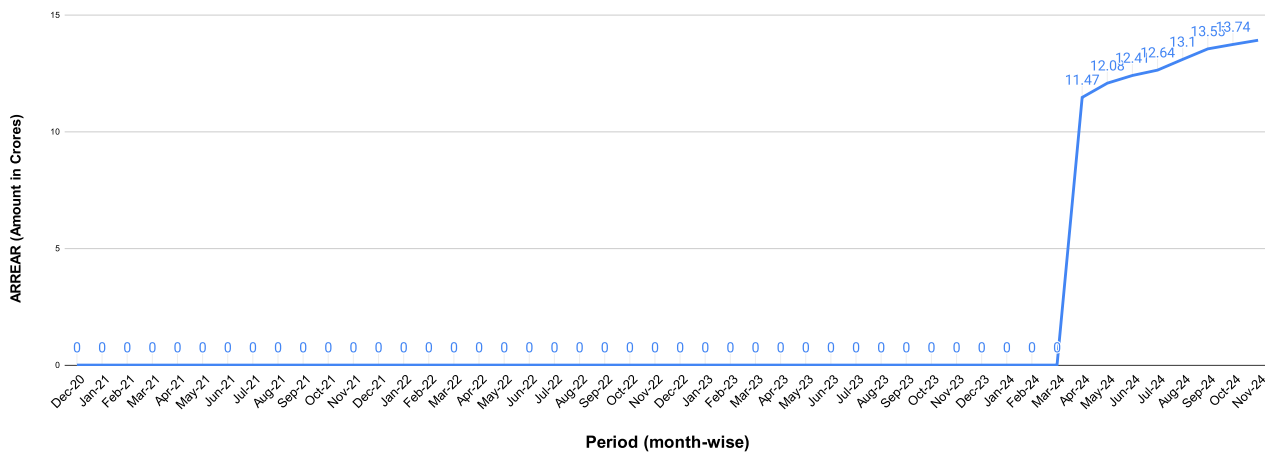
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
16.53	25.00	23

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



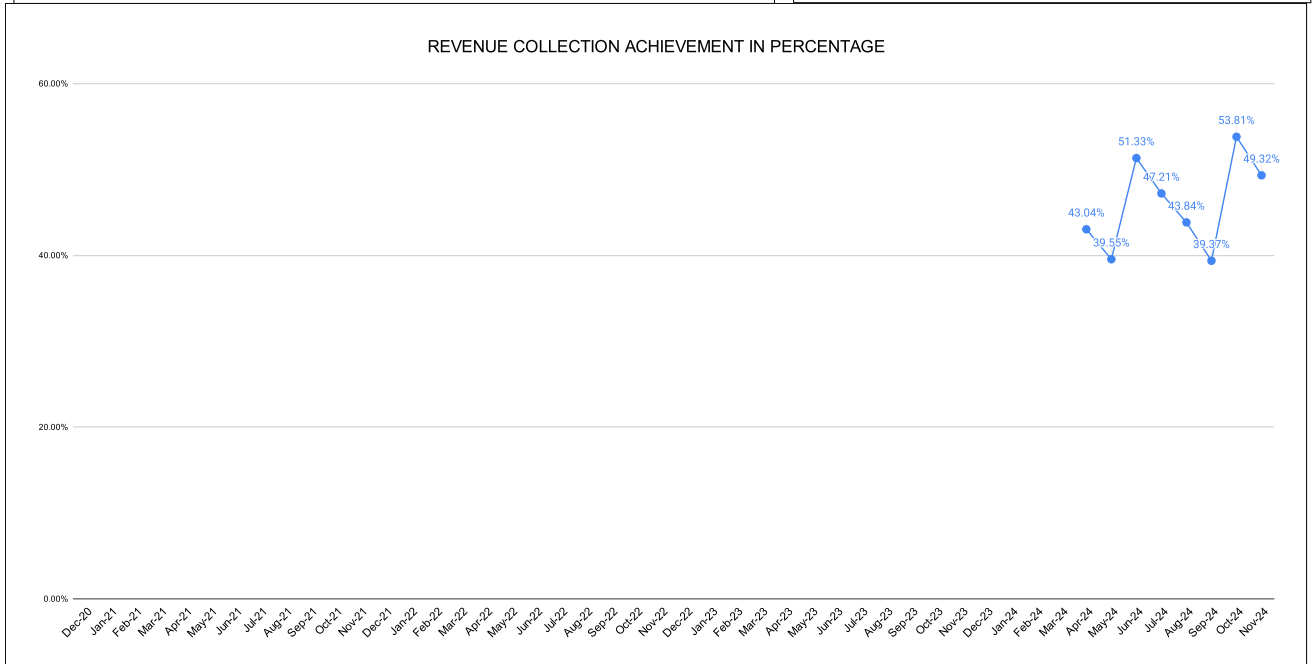
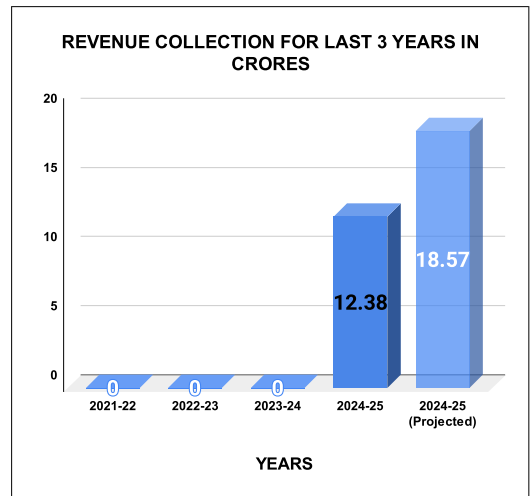
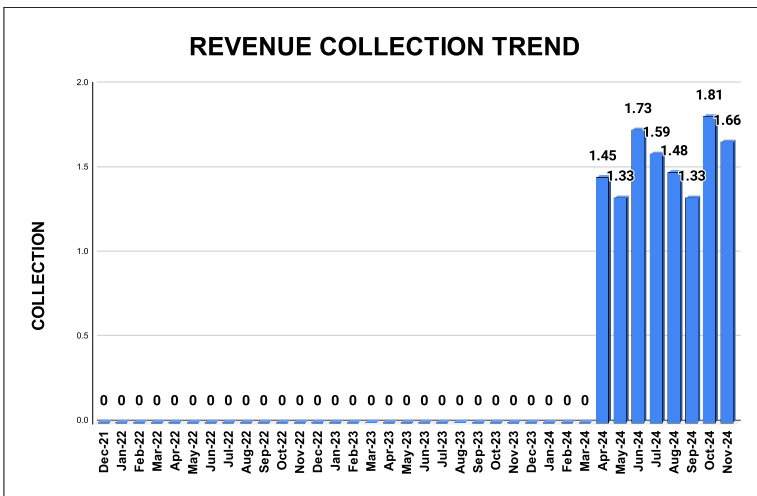
ARREAR WITHOUT LSGD TREND



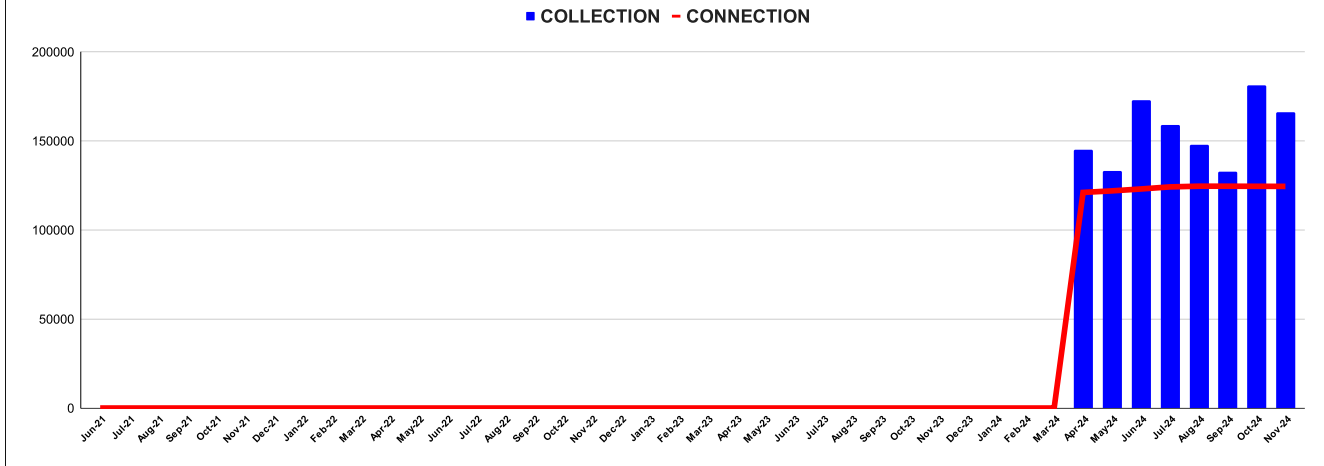
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023-24	0.00	0.00	0.00	0.00	0.00	0.00						
2024-25	145.03	133.28	172.97	159.11	147.74	132.69	181.35	166.23				

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	0.00	0.00	0.00	0.00	1,238.39	1,857.59



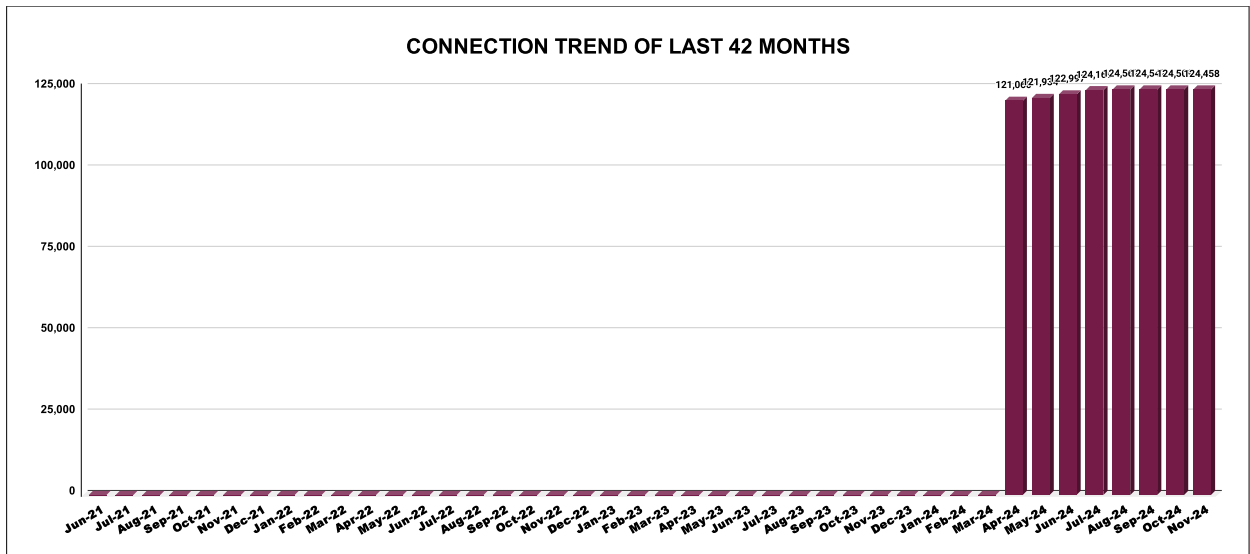
COLLECTION VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 8 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21												
2021-22												
2022-23												
2023-24												
2024-25	1,21,060	1,21,934	1,22,997	1,24,169	1,24,567	1,24,547	1,24,509	1,24,458				

CONNECTION TREND OF LAST 42 MONTHS



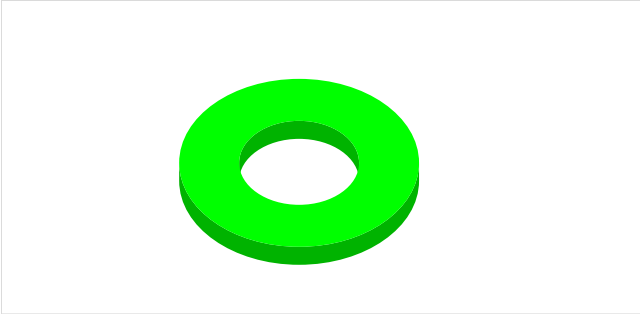
METER READING POSTING

Marks	Total marks	Rank
20.75	16	14

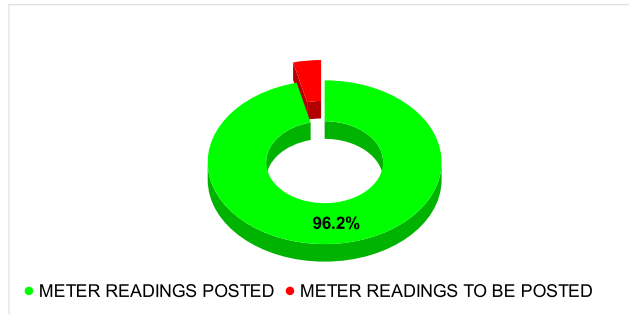
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
116,440	60,889	104.58%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
117,314	61,021	104.03%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 24
116,468	62,386	107.13%

Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
117,690	56,580	96.15%
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 24
116,902	56,695	97.00%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 24
115,795	57,533	99.37%

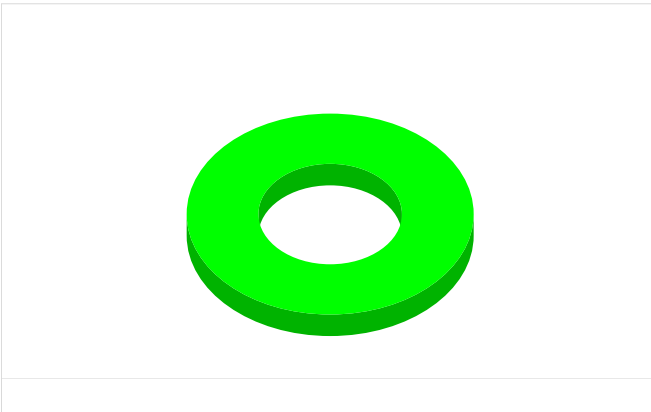
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



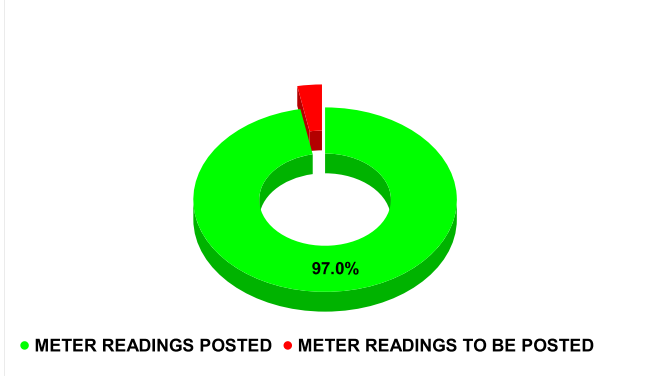
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



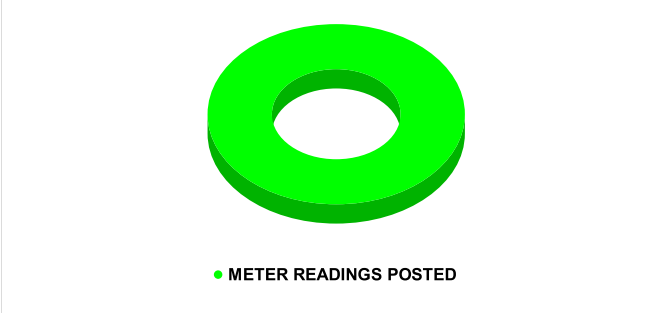
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



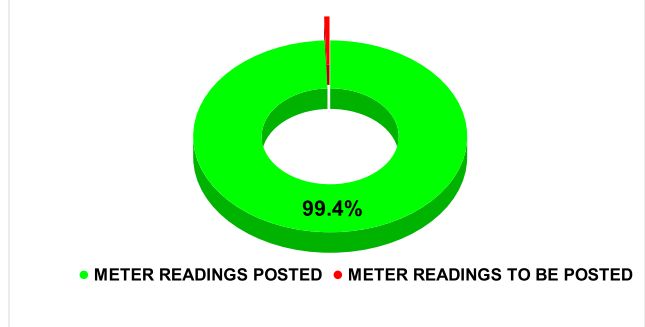
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER



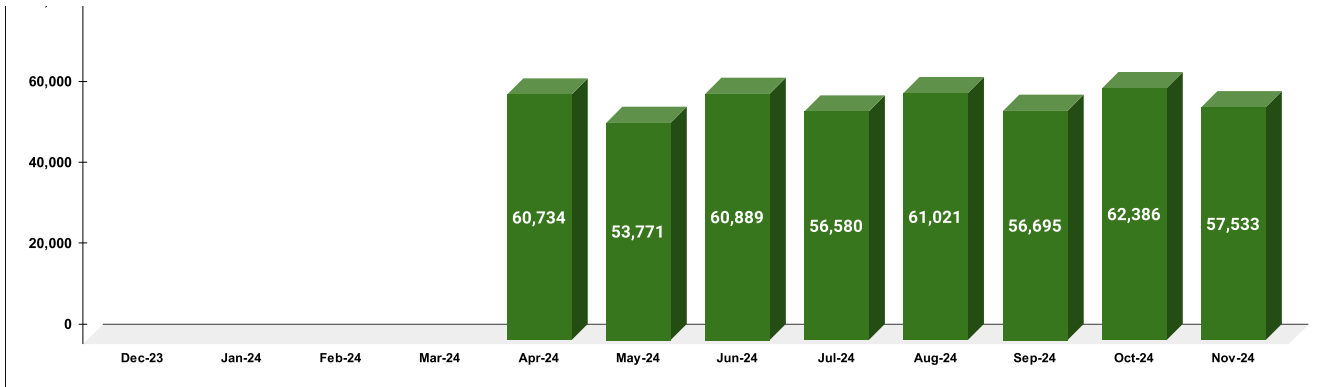
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



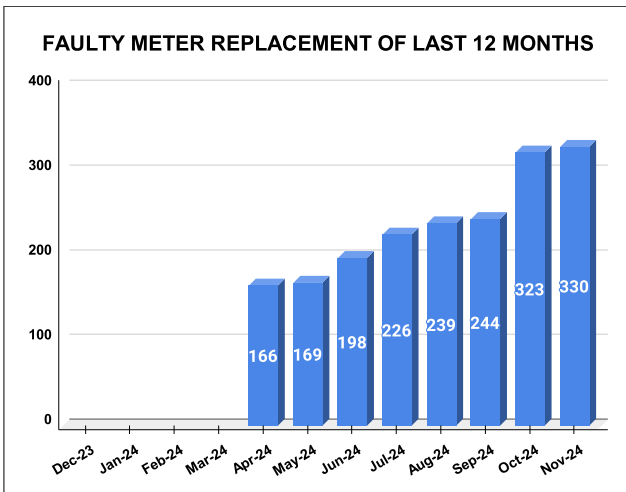
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



METER READING POSTED FOR LAST 12 MONTHS

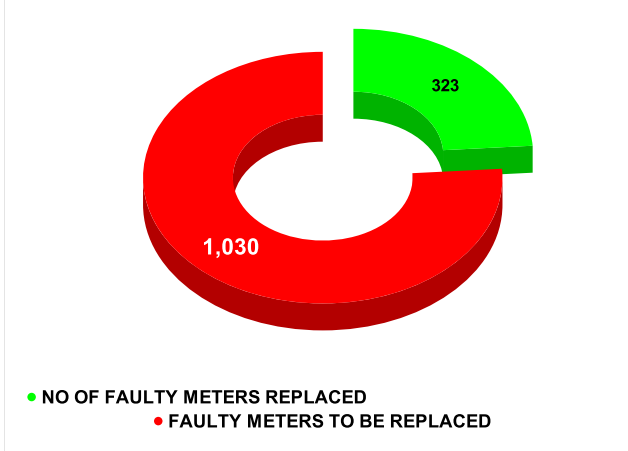


FAULTY METER	Marks	Total marks	Rank
	12.89	20	27

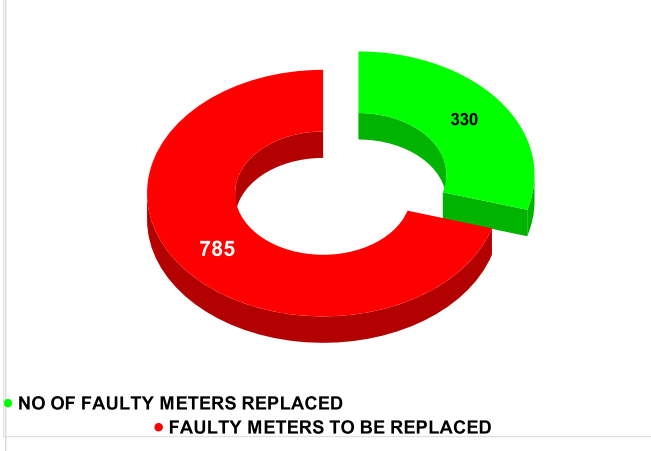


MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
JUNE	1,757	198	1,559
JULY	1,706	226	1,480
AUGUST	1,616	239	1,377
SEPTEMBER	1,440	244	1,196
OCTOBER	1,353	323	1,030
NOVEMBER	1,115	330	785

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON OCTOBER

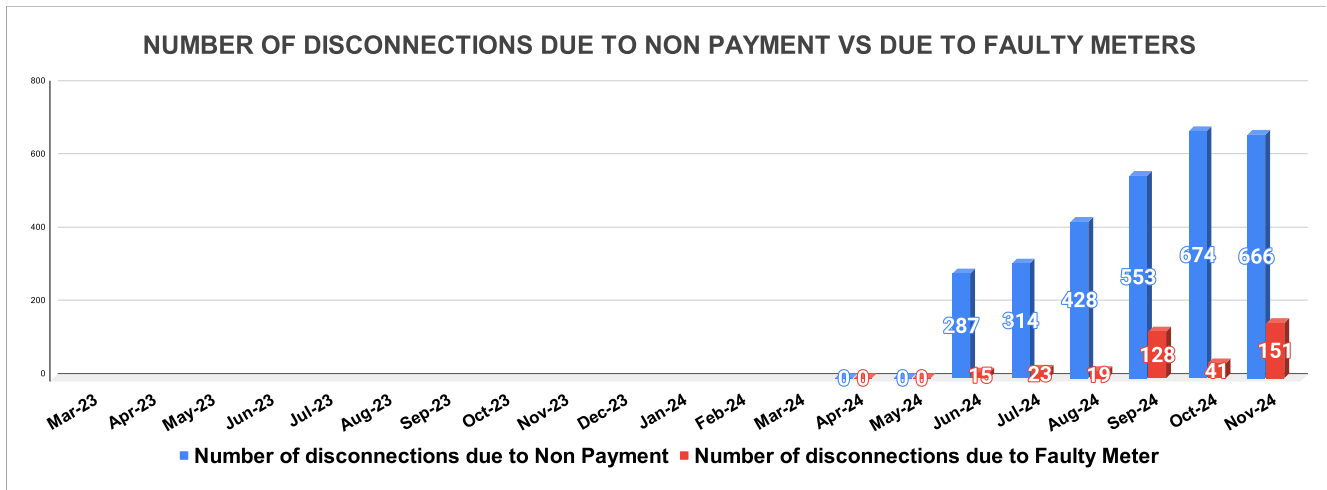


FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON NOVEMBER

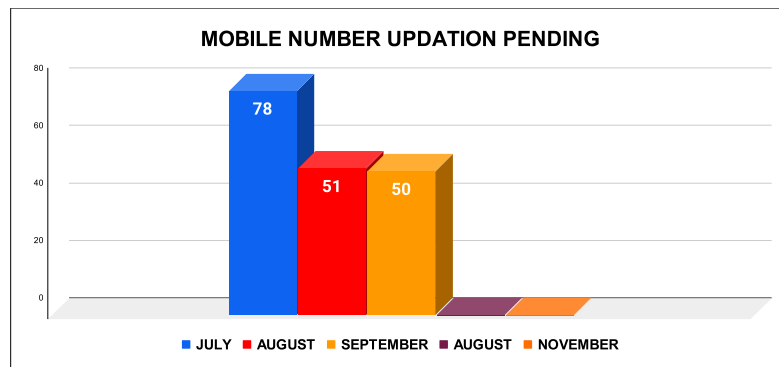


DISCONNECTION STATUS	Marks	Total marks	Rank
	-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()												
DUE TO FAULTY METER ()												
DUE TO NON PAYMENT()	0	0	287	314	428	553	674	666				
DUE TO FAULTY METER()	0	0	15	23	19	128	41	151				

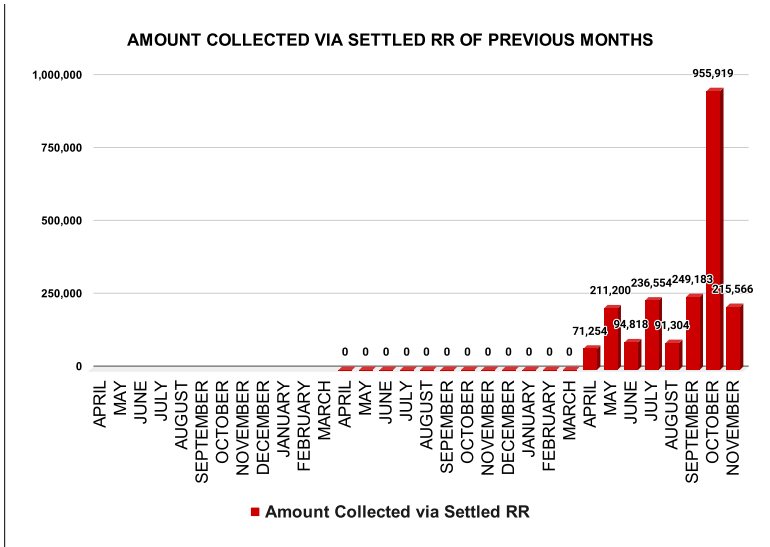


MOBILE NUMBER UPDATION	Marks	Total marks	Rank
	2.00	10	16



Mobile Number updation pending				
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
78	51	50	0	0

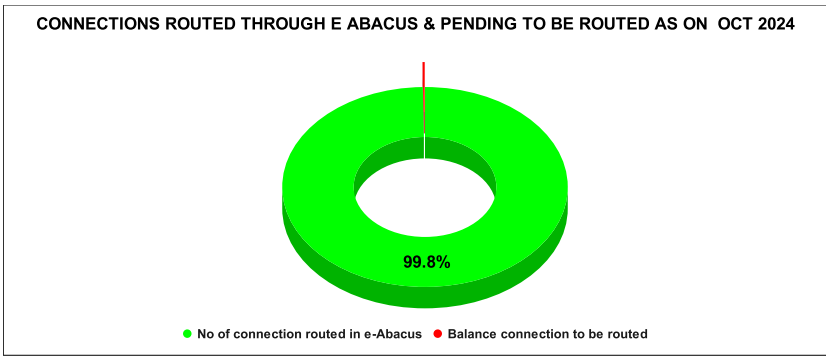
REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	2.48	8	17



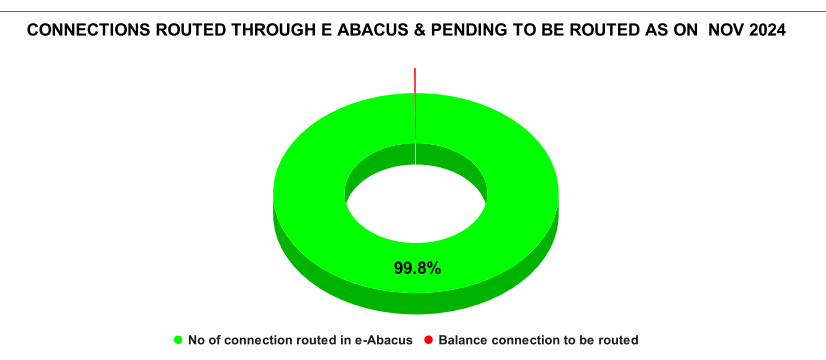
MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JUNE	278	181	8	94,818
JULY	244	54	42	236,554
AUGUST	206	48	15	91,304
SEPTEMBER	288	190	34	249,183
OCTOBER	245	211	117	955,919
NOVEMBER	573	106	25	215,566

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
9.98	10	23



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JUNE	21,872	12,539	9,333
JULY	22,296	12,315	1,874
AUGUST	21,615	13,972	217



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
SEPTEMBER	9,334	256	107
OCTOBER	21,336	21,283	53
NOVEMBER	21,278	21,240	38

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on November based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on November