

KERALA WATER AUTHORITY

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2024-25

Amount in Crore

FOR THE MONTH OF NOVEMBER 2024

FOR THE YEAR
2024-25

| SL NO. | Name of Divisions | Target for the Year 2024-25 | Target for the Month | Collection for the Month | Achieved Percentage | Cumulative Target | Cumulative Collection | Cumulative Percentage revised |
|--------------|--------------------------------|-----------------------------|----------------------|--------------------------|---------------------|-------------------|-----------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| 1 | PH Division Kochi | 159.15 | 13.26 | 12.76 | 96.20% | 106.10 | 89.23 | 84.10% |
| 2 | PH Division South Tvm | 88.86 | 7.41 | 5.57 | 75.17% | 59.24 | 44.55 | 75.20% |
| 3 | PH Division Painavu | 5.18 | 0.43 | 0.29 | 66.75% | 3.45 | 2.45 | 70.89% |
| 4 | PH Division Thodupuzha | 12.08 | 1.01 | 0.65 | 64.46% | 8.05 | 5.70 | 70.76% |
| 5 | PH Division Palakkadu | 78.27 | 6.52 | 5.17 | 79.20% | 52.18 | 36.35 | 69.67% |
| 6 | WS Division Thaliparambu | 35.34 | 2.95 | 2.08 | 70.68% | 23.56 | 15.78 | 66.97% |
| 7 | PH Division Aluva | 53.89 | 4.49 | 3.17 | 70.61% | 35.93 | 23.56 | 65.57% |
| 8 | PH Division Movattupuzha | 34.69 | 2.89 | 2.01 | 69.55% | 23.13 | 15.09 | 65.27% |
| 9 | PH Division Kannur | 55.05 | 4.59 | 3.35 | 72.98% | 36.70 | 23.01 | 62.70% |
| 10 | PH Division Kozhikode | 110.44 | 9.20 | 4.92 | 53.45% | 73.63 | 45.34 | 61.58% |
| 11 | PH Division Alappuzha | 73.23 | 6.10 | 3.92 | 64.21% | 48.82 | 29.18 | 59.76% |
| 12 | WS Division Kochi | 146.96 | 12.25 | 7.50 | 61.25% | 97.97 | 58.13 | 59.34% |
| 13 | PH Division Thiruvalla | 36.96 | 3.08 | 1.83 | 59.48% | 24.64 | 14.16 | 57.45% |
| 14 | PH Division Malappuram | 52.17 | 4.35 | 2.59 | 59.46% | 34.78 | 19.81 | 56.97% |
| 15 | PH Division Trivandrum (North) | 177.94 | 14.83 | 7.79 | 52.57% | 118.63 | 65.64 | 55.33% |
| 16 | PH Division Kaduthuruthy | 20.06 | 1.67 | 0.94 | 55.96% | 13.37 | 7.18 | 53.69% |
| 17 | PH Division Shornur | 36.97 | 3.08 | 1.84 | 59.79% | 24.65 | 12.84 | 52.11% |
| 18 | PH Division Edappal | 21.53 | 1.79 | 1.12 | 62.35% | 14.35 | 7.42 | 51.72% |
| 19 | WS Division Neyyatinkara | 46.40 | 3.87 | 2.10 | 54.22% | 30.93 | 15.57 | 50.32% |
| 20 | PH Division Vatakara | 14.22 | 1.19 | 0.61 | 51.80% | 9.48 | 4.73 | 49.93% |
| 21 | Head works Aruvikkara | 40.28 | 3.36 | 1.56 | 46.52% | 26.85 | 13.09 | 48.75% |
| 22 | WS Division Attingal | 44.74 | 3.73 | 1.99 | 53.42% | 29.83 | 13.76 | 46.13% |
| 23 | PH Division Kayamkulam | 40.45 | 3.37 | 1.66 | 49.31% | 26.97 | 12.38 | 45.92% |
| 24 | PH Division Kottayam | 71.37 | 5.95 | 2.27 | 38.18% | 47.58 | 21.47 | 45.13% |
| 25 | PH Division Kottarakkara | 33.61 | 2.80 | 1.31 | 46.76% | 22.41 | 10.06 | 44.92% |
| 26 | PH Division Kasaragod | 15.90 | 1.33 | 0.65 | 48.75% | 10.60 | 4.63 | 43.71% |
| 27 | PH Division Sulthan Bathery | 17.96 | 1.50 | 0.67 | 44.56% | 11.97 | 5.18 | 43.24% |
| 28 | PH Division Irinjalakuda | 69.72 | 5.81 | 2.07 | 35.68% | 46.48 | 17.24 | 37.09% |
| 29 | PH Division Kollam | 116.96 | 9.75 | 3.52 | 36.14% | 77.97 | 27.92 | 35.80% |
| 30 | PH Division Pathanamthitta | 57.41 | 4.78 | 1.26 | 26.32% | 38.27 | 12.46 | 32.54% |
| 31 | PH Division Thrissur | 84.28 | 7.02 | 1.59 | 22.61% | 56.19 | 13.60 | 24.20% |
| TOTAL | | 1,852.07 | 154.34 | 88.75 | 57.50% | 1234.71 | 687.52 | 55.68% |