

# KERALA WATER AUTHORITY

## TARGET - COLLECTION & ACHIEVED PERCENTAGE 2024-25

Amount in Crore

FOR THE MONTH OF OCTOBER 2024

FOR THE YEAR  
2024-25

SL NO.	Name of Divisions	Target for the Year 2024-25	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage revised
1		2	3	4	5	6	7	8
1	PH Division Kochi	159.15	13.26	12.73	95.97%	92.84	76.47	<b>82.37%</b>
2	PH Division South Tvm	88.86	7.41	6.25	84.41%	51.84	38.98	<b>75.21%</b>
3	PH Division Thodupuzha	17.26	1.44	1.10	76.71%	10.07	7.21	<b>71.59%</b>
4	PH Division Palakkadu	78.27	6.52	5.00	76.62%	45.66	31.19	<b>68.31%</b>
5	WS Division Thaliparambu	35.34	2.95	2.01	68.41%	20.62	13.70	<b>66.44%</b>
6	PH Division Aluva	53.89	4.49	3.40	75.63%	31.44	20.39	<b>64.85%</b>
7	PH Division Movattupuzha	34.69	2.89	1.89	65.41%	20.24	13.08	<b>64.66%</b>
8	PH Division Kozhikode	110.44	9.20	4.79	52.00%	64.42	40.42	<b>62.75%</b>
9	PH Division Kannur	55.05	4.59	2.52	54.84%	32.11	19.66	<b>61.23%</b>
10	PH Division Alappuzha	73.23	6.10	4.38	71.84%	42.72	25.26	<b>59.13%</b>
11	WS Division Kochi	146.96	12.25	7.91	64.61%	85.73	50.63	<b>59.06%</b>
12	PH Division Thiruvalla	36.96	3.08	1.75	56.91%	21.56	12.32	<b>57.16%</b>
13	PH Division Malappuram	52.17	4.35	2.50	57.47%	30.43	17.23	<b>56.62%</b>
14	PH Division Trivandrum (North)	177.94	14.83	7.11	47.95%	103.80	57.84	<b>55.73%</b>
15	PH Division Kaduthuruthy	20.06	1.67	0.96	57.66%	11.70	6.24	<b>53.37%</b>
16	PH Division Shornur	36.97	3.08	1.72	55.87%	21.57	11.00	<b>51.01%</b>
17	PH Division Edappal	21.53	1.79	0.93	52.00%	12.56	6.30	<b>50.20%</b>
18	WS Division Neyyatinkara	46.40	3.87	2.03	52.48%	27.07	13.47	<b>49.76%</b>
19	PH Division Vatakara	14.22	1.19	0.59	49.93%	8.30	4.12	<b>49.67%</b>
20	Head works Aruvikkara	40.28	3.36	1.77	52.69%	23.50	11.53	<b>49.07%</b>
21	PH Division Kottayam	71.37	5.95	2.00	33.71%	41.63	19.20	<b>46.12%</b>
22	PH Division Kayamkulam	40.45	3.37	1.81	53.80%	23.60	10.72	<b>45.44%</b>
23	WS Division Attingal	44.74	3.73	1.93	51.80%	26.10	11.77	<b>45.09%</b>
24	PH Division Kottarakkara	33.61	2.80	1.26	44.86%	19.61	8.75	<b>44.65%</b>
25	PH Division Sulthan Bathery	17.96	1.50	0.68	45.59%	10.48	4.51	<b>43.05%</b>
26	PH Division Kasaragod	15.90	1.33	0.64	48.51%	9.28	3.99	<b>42.99%</b>
27	PH Division Irinjalakuda	69.72	5.81	2.20	37.94%	40.67	15.17	<b>37.29%</b>
28	PH Division Kollam	116.96	9.75	3.19	32.73%	68.23	24.40	<b>35.76%</b>
29	PH Division Pathanamthitta	57.41	4.78	4.29	89.72%	33.49	11.20	<b>33.43%</b>
30	PH Division Thrissur	84.28	7.02	1.50	21.39%	49.16	12.01	<b>24.43%</b>
	<b>TOTAL</b>	<b>1,852.07</b>	<b>154.34</b>	<b>90.87</b>	<b>58.88%</b>	<b>1080.37</b>	<b>598.77</b>	<b>55.42%</b>