

KERALA WATER AUTHORITY

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2024-25

Amount in Crore

FOR THE MONTH OF SEPTEMBER 2024

FOR THE YEAR 2024-25

SL NO.	Name of Divisions	Target for the Year 2024-25	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage revised
1	2	3	4	5	6	7	8	
1	PH Division Kochi	159.15	13.26	10.63	80.12%	79.58	63.74	80.10%
2	PH Division South Tvm	88.86	7.41	5.61	75.78%	44.43	32.73	73.68%
3	PH Division Thodupuzha	17.26	1.44	0.92	64.29%	8.63	6.1	70.74%
4	PH Division Palakkadu	78.27	6.52	3.87	59.26%	39.14	26.19	66.92%
5	WS Division Thaliparambu	35.34	2.95	1.94	65.97%	17.67	11.68	66.11%
6	PH Division Kozhikode	110.44	9.2	7.28	79.10%	55.22	35.64	64.54%
7	PH Division Movattupuzha	34.69	2.89	1.77	61.07%	17.35	11.19	64.53%
8	PH Division Aluva	53.89	4.49	2.68	59.71%	26.95	16.99	63.05%
9	PH Division Kannur	55.05	4.59	2.71	59.07%	27.53	17.15	62.30%
10	WS Division Kochi	146.96	12.25	7.31	59.72%	73.48	42.72	58.14%
11	PH Division Thiruvalla	36.96	3.08	1.71	55.53%	18.48	10.57	57.20%
12	PH Division Trivandrum (North)	177.94	14.83	6.67	45.00%	88.97	50.73	57.02%
13	PH Division Alappuzha	73.23	6.1	3.56	58.30%	36.62	20.87	57.01%
14	PH Division Malappuram	52.17	4.35	2.34	53.89%	26.09	14.73	56.47%
15	PH Division Kaduthuruthy	20.06	1.67	0.88	52.37%	10.03	5.28	52.65%
16	PH Division Shornur	36.97	3.08	1.37	44.62%	18.49	9.28	50.20%
17	PH Division Edappal	21.53	1.79	0.76	42.35%	10.77	5.37	49.90%
18	PH Division Vatakara	14.22	1.19	0.56	47.46%	7.11	3.53	49.62%
19	WS Division Neyyatinkara	46.4	3.87	1.88	48.67%	23.2	11.44	49.31%
20	Head works Aruvikkara	40.28	3.36	1.53	45.51%	20.14	9.76	48.47%
21	PH Division Kottayam	71.37	5.95	4.78	80.36%	35.69	17.2	48.19%

22	PH DivisionKottarakkara	33.61	2.8	1.07	38.03%	16.81	7.5	44.62%
23	PH Division Kayamkulam	40.45	3.37	1.48	43.83%	20.23	8.91	44.05%
24	WS Division Attingal	44.74	3.73	1.48	39.63%	22.37	9.84	43.98%
25	PH Division Sulthan Bathery	17.96	1.5	0.56	37.39%	8.98	3.83	42.62%
26	PH Division Kasaragod	15.9	1.33	0.5	37.59%	7.95	3.34	42.07%
27	PH Division Irinjalakuda	69.72	5.81	2.02	34.76%	34.86	12.96	37.19%
28	PH DivisionKollam	116.96	9.75	3.14	32.24%	58.48	21.2	36.26%
29	PH Division Thrissur	84.28	7.02	1.78	25.29%	42.14	10.51	24.93%
30	PH Division Pathanamthitta	57.41	4.78	1.09	22.81%	28.71	6.9	24.05%
	TOTAL	1,852.07	154.34	83.87	54.34%	926.04	507.9	54.85%