

KERALA WATER AUTHORITY

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2024-25

Amount in Crore

FOR THE MONTH OF AUGUST 2024

FOR THE YEAR 2024-25

SL NO.	Name of Divisions	Target for the Year 2024-25	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage revised
	1	2	3	4	5	6	7	8
1	PH Division Kochi	159.15	13.26	10.63	80.12%	66.31	53.94	81.34%
2	PH DivisionSouthTvm	88.86	7.41	5.61	75.78%	37.03	28.08	75.84%
3	PH Division Thodupuzha	17.26	1.44	0.92	64.29%	7.19	5.16	71.68%
4	PH Division Palakkadu	78.27	6.52	3.87	59.26%	32.61	22.44	68.80%
5	WS DivisionThaliparambu	35.34	2.95	1.94	65.97%	14.73	9.71	65.95%
6	PH Division Movattupuzha	34.69	2.89	1.77	61.07%	14.45	9.33	64.55%
7	PH Division Aluva	53.89	4.49	2.68	59.71%	22.45	14.28	63.60%
8	PH Division Kannur	55.05	4.59	2.71	59.07%	22.94	14.21	61.96%
9	WS Division Kochi	146.96	12.25	7.31	59.72%	61.23	36	58.79%
10	PH Division Malappuram	52.17	4.35	2.34	53.89%	21.74	12.75	58.66%
11	PH Division Thiruvalla	36.96	3.08	1.71	55.53%	15.4	9.01	58.51%
12	PH Division Kozhikode	110.44	9.2	7.28	79.10%	46.02	26.9	58.46%
13	PH Division Alappuzha	73.23	6.1	3.56	58.30%	30.51	17.22	56.43%
14	PH DivisionTrivandrum (North)	177.94	14.83	6.67	45.00%	74.14	41.19	55.56%
15	PH Division Kaduthuruthy	20.06	1.67	0.88	52.37%	8.36	4.47	53.48%
16	PH Division Shornur	36.97	3.08	1.37	44.62%	15.4	7.95	51.60%
17	PH Division Kottayam	71.37	5.95	4.78	80.36%	29.74	15.23	51.23%
18	WS Division Neyyatinkara	46.4	3.87	1.88	48.67%	19.33	9.84	50.91%
19	PH Division Vatakara	14.22	1.19	0.56	47.46%	5.93	2.96	49.89%

20	PH Division Edappal	21.53	1.79	0.76	42.35%	8.97	4.44	49.47%
21	Head works Aruvikkara	40.28	3.36	1.53	45.51%	16.78	8.25	49.15%
22	PH Division Kottarakkara	33.61	2.8	1.07	38.03%	14	6.45	46.08%
23	PH Division Kayamkulam	40.45	3.37	1.48	43.83%	16.85	7.58	44.98%
24	WS Division Attingal	44.74	3.73	1.48	39.63%	18.64	8.38	44.95%
25	PH Division Sulthan Bathery	17.96	1.5	0.56	37.39%	7.48	3.18	42.45%
26	PH Division Kasaragod	15.9	1.33	0.5	37.59%	6.63	2.71	40.85%
27	PH Division Irinjalakuda	69.72	5.81	2.02	34.76%	29.05	11.1	38.21%
28	PH Division Kollam	116.96	9.75	3.14	32.24%	48.73	16.63	34.12%
29	PH Division Thrissur	84.28	7.02	1.78	25.29%	35.12	9.07	25.83%
30	PH Division Pathanamthitta	57.41	4.78	1.09	22.81%	23.92	5.89	24.62%
	TOTAL	1,852.07	154.34	83.87	54.34%	771.7	424.34	54.99%