

JJM - Weekly Progress Report - (Week 30)
(20-10-2024 to 26-10-2024)

Top performers of the week



Smt. Manjumol S.
Executive Engineer
P H Dn, Edappal
8547638061



Smt. Vinny Paul
Executive Engineer
P H Dn, Irinjalakuda
8547638072



Sri. Noupal T. V.
Executive Engineer
Project Dn, Mattanur
8547638040

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
							Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	182411	182411	110799	0	111028	-7461	32810026	99227
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	29215	0	29666	116374	46265472	20451
3	Project Chittur	Baby George	140175	143678	143678	143678	42936	0	42616	97559	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	320907	93302	0	93331	45507	43983878	86791
5	Project Alapuzha	Jayakumar P	74024	189655	186629	176787	77534	0	77534	-3510	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	72029	0	72029	6467	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	147773	147773	94572	0	94497	36131	41382950	87209
8	WS Neyyattinkara	Executive Engineer	85824	157315	147830	147830	88345	0	88295	-2471	27189043	83733
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	142274	140354	67550	221	67771	15546	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173268	72464	91	72555	2867	23893690	64031
11	Project Kozhikode	Sri. Suresh P. K.	74430	412510	410572	409862	65562	37	65599	8831	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	74781	60664	0	60664	-914	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	79187	0	79496	-20259	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	57776	0	57776	-481	18151056	56188
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	88738	0	88738	-30323	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74213	65288	0	65288	-12559	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	57948	45	57993	-3121	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	74160	0	74160	-38275	11368368	70742
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	87018	0	87021	-21706	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	44260	41	44301	3164	15036912	29050
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	27709	0	27709	17581	14347872	26607
22	PH Thrissur	Surendran E N	42130	102192	102192	94575	57243	0	57254	-15124	13346784	53918
23	PH Kasargod	Sri. Prakassan M.	44965	108847	109117	108847	32506	27	32533	12432	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	23824	0	23593	-4630	6007478	21540
	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	44895	1447	46342	-11856	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50730	31236	0	31236	2156	10578586	28844
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	20315	0	20315	-566	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	23439	15288	0	15292	2130	5519290	#N/A
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	21103	0	21103	-2198	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	170309	170309	12680	0	12853	3445	5163206	#N/A
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	44223	0	44223	-28141	5094778	35017
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	8554	0	8554	6022	4617677	3921
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	30301	53	30354	-20497	3122698	20016
34	PH SultanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	22707	100	22807	-11031	3730637	19928
35	Project Kottayam	Sri. Dileep Gopal	12860	91201	91201	91201	14404	0	14404	-1544	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85697	24811	0	24811	-14006	3423024	20845
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	40480	0	40480	-34241	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	6597	6597	16883	0	16883	-12648	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	6971	24	6995	-5575	449856	4950
41	Project Tvp	Ajishkumar K.G.	16539	200974	186746	186746	41386	0	41371	-24832	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	11569	0	11569	73866	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133218	12675	0	12675	-12675	0	20451
44	Project Mattanur	Prakassan M	0	51118	51118	51118	1272	172	1444	-1444	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	6173	0	6173	5435	3677414	5873
		Total	2117505	5270910	5197860	5165609	2005875	2258	2008651	108854	670825584	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 26/10/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 30)
(20-10-2024 to 26-10-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
							Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L.	78496	82312	82312	82312	72029	0	72029	6467	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	147773	147773	94572	0	94497	36131	41382950	87209
8	WS Neyyattinkara	Executive Engineer	85824	157315	147830	147830	88345	0	88295	-2471	27189043	83733
9	PH Irinjalakkuda	VijjuMohan K.R	83317	142247	142274	140354	67550	221	67771	15546	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173268	72464	91	72555	2867	23893690	64031
12	PH Aluva	Priyadarsini B.	59750	78055	78189	74781	60664	0	60664	-914	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	79187	0	79496	-20259	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	57776	0	57776	-481	18151056	56188
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	88738	0	88738	-30323	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74213	65288	0	65288	-12559	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	57948	45	57993	-3121	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	74160	0	74160	-38275	11368368	70742
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	87018	0	87021	-21706	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	44260	41	44301	3164	15036912	29050
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	27709	0	27709	17581	14347872	26607
22	PH Thrissur	Surendran E N	42130	102192	102192	94575	57243	0	57254	-15124	13346784	53918
23	PH Kasargod	Sri. Prakassan M.	44965	108847	109117	108847	32506	27	32533	12432	14244912	28400
	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	44895	1447	46342	-11856	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50730	31236	0	31236	2156	10578586	28844
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	20315	0	20315	-566	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	23439	15288	0	15292	2130	5519290	#N/A
29	PH Kozhikode	Vijjils D	18905	37266	36066	36066	21103	0	21103	-2198	5989104	18447
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	44223	0	44223	-28141	5094778	35017
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	30301	53	30354	-20497	3122698	20016
34	PH SultanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	22707	100	22807	-11031	3730637	19928
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85697	24811	0	24811	-14006	3423024	20845
38	PH Kochi	Executive Engineer	4235	7606	6597	6597	16883	0	16883	-12648	1341648	6278
39	PH South Tvpm	Jayaraj S L	2728	4449	4931	5236	7096	0	7096	-4368	864230	4931
	Total		1256472	2367782	2335559	2321195	2005875	2025	1408542	-152070	398050330	#N/A

JJM - Progress Report of Project divisions (Week 30)
(20-10-2024 to 26-10-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
							Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	182411	182411	110799	0	111028	-7461	32810026	99227
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	29215	0	29666	116374	46265472	20451
3	Project Chittur	Baby George	140175	143678	143678	143678	42936	0	42616	97559	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	320907	93302	0	93331	45507	43983878	86791
5	Project Alapuzha	Jayakumar P	74024	189655	186629	176787	77534	0	77534	-3510	23450803	70944
11	Project Kozhikode	Sri. Suresh P. K.	74430	412510	410572	409862	65562	37	65599	8831	23579424	59599
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	23824	0	23593	-4630	6007478	21540
30	Project Kattapana	Sudheer M.	16298	179829	170309	170309	12680	0	12853	3445	5163206	#N/A
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	8554	0	8554	6022	4617677	3921
35	Project Kottayam	Sri. Dileep Gopal	12860	91201	91201	91201	14404	0	14404	-1544	4074048	12799
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	40480	0	40480	-34241	1976515	14541
40	Project Kochi	Rajesh S	1420	57229	57229	57229	6971	24	6995	-5575	449856	4950
41	Project Tvpm	Ajishkumar K.G.	16539	200974	186746	186746	41386	0	41371	-24832	5239555	31384
42	KHFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	11569	0	11569	73866	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133218	12675	0	12675	-12675	0	20451
44	Project Mattanur	Prakassan M	0	51118	51118	51118	1272	172	1444	-1444	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	6173	0	6173	5435	3677414	5873
	Total		861033	2903128	2862301	2844414	2005875	233	600109	260924	272775254	#N/A

