

JJM - Weekly Progress Report - (Week 28)
(06-10-2024 to 12-10-2024)

Top performers of the week



Sri. Suresh P. K.
 Executive Engineer
 Project Dn, Kozhikkode
 8547638057



Sri. Jithesh T. K.
 Executive Engineer
 P H Dn, Sulthan Bathery
 8547638058

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
							Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	182411	182411	110145	0	110319	-6752	32810026	99132
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	30106	0	30106	115934	46265472	18317
3	Project Chittur	Baby George	140175	143678	143678	143678	41089	0	41089	99086	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	320907	93302	0	93302	45536	43983878	86716
5	Project Alapuzha	Jayakumar P	74024	189655	186629	176787	77471	0	77471	-3447	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	72012	0	72012	6484	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	147773	147773	94256	0	94256	36372	41382950	87209
8	WS Neyyattinkara	Executive Engineer	85824	157315	147830	147830	88070	0	88126	-2302	27189043	83417
9	PH Irinjalkkuda	Vijumohan K.R	83317	142247	142274	140354	67550	0	67550	15767	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173268	72196	0	72196	3226	23893690	64031
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	409862	65266	31	65297	9133	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	74781	60583	0	60583	-833	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	78860	0	78860	-19623	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	57728	0	57728	-433	18151056	56188
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	87902	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	57948	0	57948	-3076	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	74092	0	74092	-38207	11368368	70674
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	86973	0	86973	-21658	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	44251	0	44251	3214	15036912	29050
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	27709	0	27709	17581	14347872	26607
22	PH Thrissur	Surendran E N	42130	102192	102192	94575	57194	0	57194	-15064	13346784	53745
23	PH Kasargod	Sri. Prakassan M.	44965	108847	109117	108847	32489	0	32489	12476	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	23689	0	23689	-4726	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50730	31231	0	31231	2161	10578586	28844
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	20300	0	20300	-551	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	23439	15250	0	15250	2172	5519290	#N/A
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	21103	0	21103	-2198	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	170309	170309	12679	0	12679	3619	5163206	#N/A
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	44223	0	44223	-28141	5094778	35017
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	8554	0	8554	6022	4617677	3921
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	30283	0	30283	-20426	3122698	20016
34	PH SulthanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	22668	28	22696	-10920	3730637	19928
35	Project Kottayam	Sri. Dileep Gopal	12860	91201	91201	91201	14404	0	14404	-1544	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85697	24596	0	24596	-13791	3423024	20845
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	40198	0	40198	-33959	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	6558	6558	16821	0	16821	-12586	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	6971	0	6971	-5551	449856	4950
41	Project Tvp	Ajishkumar K.G.	16539	200974	186746	186746	41490	0	41490	-24951	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	11569	0	11569	73866	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133218	12675	0	12675	-12675	0	18317
44	Project Mattanur	Prakassan M	0	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	6173	0	6173	5435	3677414	5873
Total			2117505	5270910	5197821	5165570	1999153	59	1999442	118063	670825584	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 12/10/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 28)
(06-10-2024 to 12-10-2024)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
							Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	72012	0	72012	6484	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	147773	147773	94256	0	94256	36372	41382950	87209
8	WS Neyyattinkara	Executive Engineer	85824	157315	147830	147830	88070	0	88126	-2302	27189043	83417
9	PH Irinjalakkuda	VijuMohan K.R	83317	142247	142274	140354	67550	0	67550	15767	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173268	72196	0	72196	3226	23893690	64031
12	PH Aluva	Priyadarsini B.	59750	78055	78189	74781	60583	0	60583	-833	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	78860	0	78860	-19623	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	57728	0	57728	-433	18151056	56188
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	87902	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	57948	0	57948	-3076	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	74092	0	74092	-38207	11368368	70674
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	86973	0	86973	-21658	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	44251	0	44251	3214	15036912	29050
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	27709	0	27709	17581	14347872	26607
22	PH Thrissur	Surendran E N	42130	102192	102192	94575	57194	0	57194	-15064	13346784	53745
23	PH Kasargod	Sri. Prakashan M.	44965	108847	109117	108847	32489	0	32489	12476	14244912	28400
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50730	31231	0	31231	2161	10578586	28844
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	20300	0	20300	-551	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	23439	15250	0	15250	2172	5519290	#N/A
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	21103	0	21103	-2198	5989104	18447
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	44223	0	44223	-28141	5094778	35017
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	30283	0	30283	-20426	3122698	20016
34	PH SultanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	22668	28	22666	-10920	3730637	19928
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85697	24596	0	24596	-13791	3423024	20845
38	PH Kochi	Executive Engineer	4235	7606	6558	6558	16821	0	16821	-12586	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	5236	7096	0	7096	-4368	864230	4931
Total			1256472	2367782	2335520	2321156	1999153	28	1403190	-146718	398050330	#N/A

JJM - Progress Report of Project divisions (Week 28)
(06-10-2024 to 14-10-2024)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
							Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	182411	182411	110145	0	110319	-6752	32810026	99132
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	30106	0	30106	115934	46265472	18317
3	Project Chittur	Baby George	140175	143678	143678	143678	41089	0	41089	99086	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	320907	93302	0	93302	45536	43983878	86716
5	Project Alapuzha	Jayakumar P	74024	189655	186629	176787	77471	0	77471	-3447	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	409862	65266	31	65297	9133	23579424	59599
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	23689	0	23689	-4726	6007478	21540
30	Project Kattapana	Sudheer M.	16298	179829	170309	170309	12679	0	12679	3619	5163206	#N/A
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	8554	0	8554	6022	4617677	3921
35	Project Kottayam	Sri. Dileep Gopal	12860	91201	91201	91201	14404	0	14404	-1544	4074048	12799
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40	Project Kochi	Rajesh S	1420	57229	57229	57229	6971	0	6971	-5551	449856	4950
41	Project Tvp	Ajishkumar K.G.	16539	200974	186746	186746	41490	0	41490	-24951	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	11569	0	11569	73866	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133218	12675	0	12675	-12675	0	18317
44	Project Mattanur	Prakashan M	0	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	89938	96230	96230	6173	0	6173	5435	3677414	5873
Total			861033	2903128	2862301	2844414	1999153	31	596252	264781	27275254	#N/A

