

JJM - Weekly Progress Report - (Week 27)
(29-09-2024 to 05-10-2024)

Top performers of the week



Smt. Archana K.
Executive Engineer
Project Dn, Kuttanad
8547638083



Sri. Jayaprakash P.
Executive Engineer
P H Dn, Shornur
8547638065



Smt. Vinny Paul
Executive Engineer
P H Dn, Irinjalakuda
8547638072

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	110145	0	110145	-6578	32810026	99132
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	192086	30083	23	30106	115934	46265472	18317
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	41089	0	41089	99086	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	93302	0	93302	45536	43983878	86716
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	77463	0	77471	-3447	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	72011	1	72012	6484	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	94256	0	94256	36372	41382950	87209
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	88071	0	88070	-2246	27189043	83417
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	142274	142274	140354	67483	67	67550	15767	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173288	72196	0	72196	3226	23893690	64031
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	409862	65266	0	65266	9164	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60583	0	60583	-833	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	78760	0	78860	-19623	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57644	0	57728	-433	18151056	56188
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	87902	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	83	57948	-3076	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	74092	0	74092	-38207	11368368	70674
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86964	0	86973	-21658	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44240	11	44251	3214	15038912	29050
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27709	0	27709	17581	14347872	26607
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	57111	0	57194	-15064	13346784	53745
23	PH Kasargod	Sri. Prakassan M.	44965	108847	109117	109117	108847	32439	50	32489	12476	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	23689	0	23689	-4726	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	31231	0	31231	2161	10578586	28844
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20300	0	20300	-551	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	25369	23439	15250	0	15250	2172	5519290	#N/A
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	12562	0	12679	3619	5163206	#N/A
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	44176	0	44223	-28141	5094778	35017
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8554	0	8554	6022	4617677	3921
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30282	1	30283	-20426	3122698	20016
34	PH SultanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	76140	22626	42	22668	-10892	3730637	19928
35	Project Kottayam	Sri. Dileep Gopal	12860	91201	91201	91201	91201	14404	0	14404	-1544	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	24569	0	24596	-13791	3423024	20845
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	40198	0	40198	-33959	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	16821	0	16821	-12586	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6971	0	6971	-5551	449856	4950
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	41490	0	41490	-24951	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10934	635	11569	73866	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12609	66	12675	-12675	0	18317
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6173	0	6173	5435	3677414	5873
Total			2117505	5270910	5224716	5197821	5165570	1997700	979	1999153	118352	670825584	#N/A

55ipcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 28/09/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 27)
(29-09-2024 to 05-10-2024)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L.	78496	82312	82312	82312	82312	72011	1	72012	6484	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	94256	0	94256	36372	41382950	87209
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	88071	0	88070	-2246	27189043	83417
9	PH Irinjalakkuda	VijuMohan K.R	83317	142247	142274	142274	140354	67483	67	67550	15767	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	72196	0	72196	3226	23893690	64031
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60583	0	60583	-833	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	78760	0	78860	-19623	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57644	0	57728	-433	18151056	56188
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	87902	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	83	57948	-3076	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	74092	0	74092	-38207	11368368	70674
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86964	0	86973	-21658	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44240	11	44251	3214	15036912	29050
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27709	0	27709	17581	14347872	26607
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	57111	0	57194	-15064	13346784	53745
23	PH Kasargod	Sri. Prakashan M.	44965	108847	109117	109117	108847	32439	50	32489	12476	14244912	28400
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	31231	0	31231	2161	10578586	28844
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20300	0	20300	-551	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	25369	23439	15250	0	15250	2172	5519290	#N/A
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	18447
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	44176	0	44223	-28141	5094778	35017
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	73674	30282	1	30283	-20426	3122698	20016
34	PH SultanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	76140	22626	42	22668	-10892	3730637	19928
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	24569	0	24596	-13791	3423024	20845
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	16821	0	16821	-12586	1341648	6278
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
Total			1256472	2367782	2339608	2335520	2321156	1997700	255	1403106	-146634	398050330	#N/A

JJM - Progress Report of Project divisions (Week 27)
(29-09-2024 to 05-10-2024)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	41089	0	41089	99086	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	93302	0	93302	45536	43983878	86716
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	77463	0	77471	-3447	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	409862	65266	0	65266	9164	23579424	59599
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	23689	0	23689	-4726	6007478	21540
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	12562	0	12679	3619	5163206	#N/A
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8554	0	8554	6022	4617677	3921
35	Project Kottayam	Sri. Dileep Gopal	12860	91201	91201	91201	91201	14404	0	14404	-1544	4074048	12799
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	40198	0	40198	-33959	1976515	14541
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6971	0	6971	-5551	449856	4950
41	Project Tvpn	Ajishkumar K.G.	16539	200974	193296	186746	186746	41490	0	41490	-24951	5239555	31384
42	KIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10934	635	11569	73866	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12609	66	12675	-12675	0	18317
44	Project Mattanur	Prakashan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6173	0	6173	5435	3677414	5873
Total			861033	2903128	2885108	2862301	2844414	1997700	724	596047	264986	272775254	#N/A

