



കേരള ജല അതോറിറ്റി

THIRUVALLA	AUGUST	Report Generated at 07/10/2024 14:49:29	Rank -28
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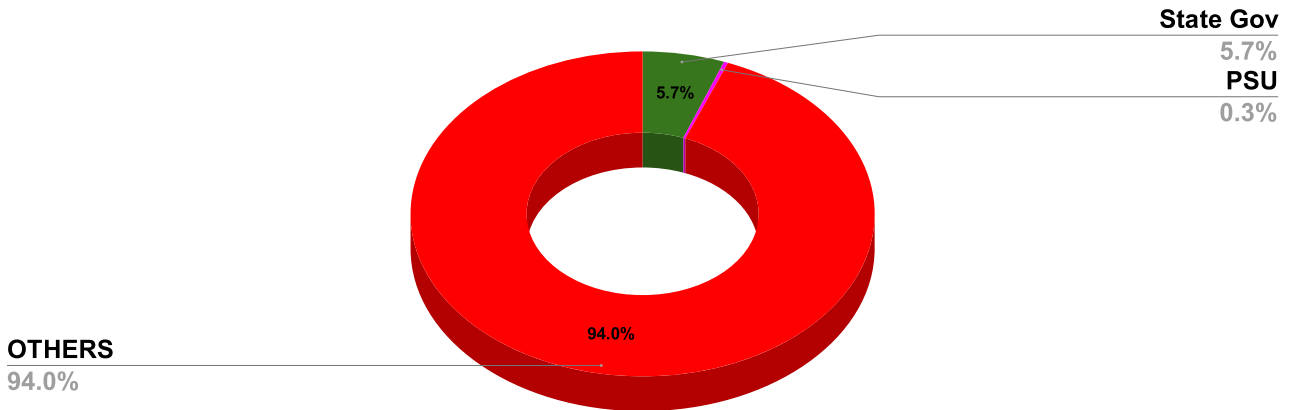
Name of Executive Engineer	Smt. Karthika
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Name of Revenue officer	Smt. Sreelatha S
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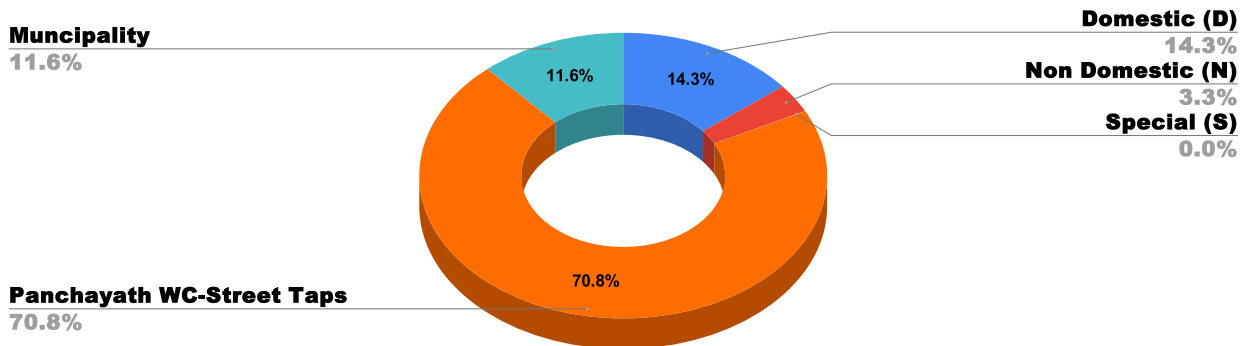
CONNECTIONS AS ON AS ON AUGUST :	1,36,995	ARREARS IN CRORE AS ON AUGUST :	10.70
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
61,13,170	2,606	3,05,803	10,06,16,142	50,15,02,841

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,69,14,180	1,98,00,907	2,08,024	1,14,610	0	43,08,78,278	7,06,24,563	0

ARREARS WITH OUT LSGD

Special (S)

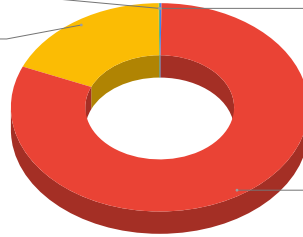
0.1%

Non Domestic (N)

18.5%

Industrial (I)

0.2%



Domestic (D)

81.2%

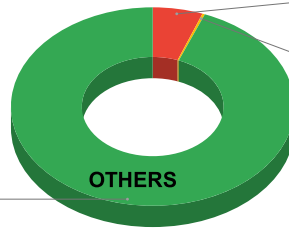
ARREAR BREAK UP WITH OUT LSGD

State Gov

5.7%

PSU

0.3%



Domestic, Nondomestic and others

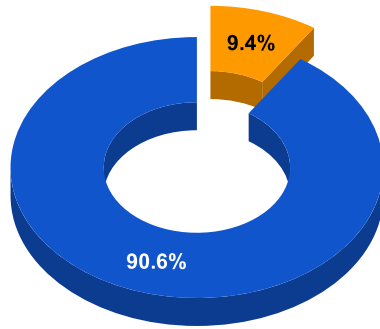
94.0%

TOP DEFAULTERS OF THIRUVALLA FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	BISHOP DR. K P YOHANNAN, XXXI/331(7), BELIEVERS CHURCH HOSPITAL, KUTTAPUZHA P O, THIRUVALLAPH:04692630654	14,50,901
2	THE THAHASEELDAR, TALUK OFFICE, MINI CIVIL STATION, MALLAPPALLY	9,07,926
3	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, THIRUVALLA,	7,57,028
4	MATHEW T.V, THAYYIL, THIRUVALLA, PH; 9562697181	5,39,161
5	THE COMMISSIONER, MUNICIPAL COUNCIL, THIRUVALLA MUNICIPALITY,	5,19,369
6	THE PROJECT MANAGER, KERALA STATE TRANSPORT PROJECT, PERUMTHURUTHY PO, BAKERY	2,28,465
7	SIJUMON JOSEPH, MUTTUMPURAM, MUTTAR, MITHRAKARY	2,24,553
8	OOMMAN VARGHESE, KALATHIL HOUSE, VAKATHANAM PO, NJALIAKUZHY	1,89,863
9	GENERAL ADMINISTRATOR, IV/135 BELIEVERS CHURCH, MEDICAL COLLEGE, THIRUVALLA	1,76,792
10	SOBHANA KURUP, SHANMUGA VILAS, PERUNNAI, .CHANGANASSERY	1,67,181

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

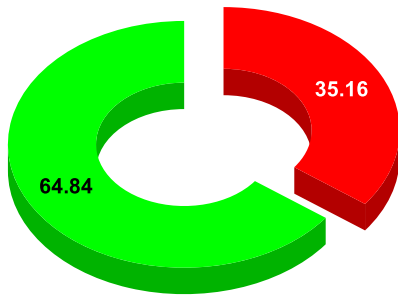
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 12,235

COMPREHENSIVE INDEX

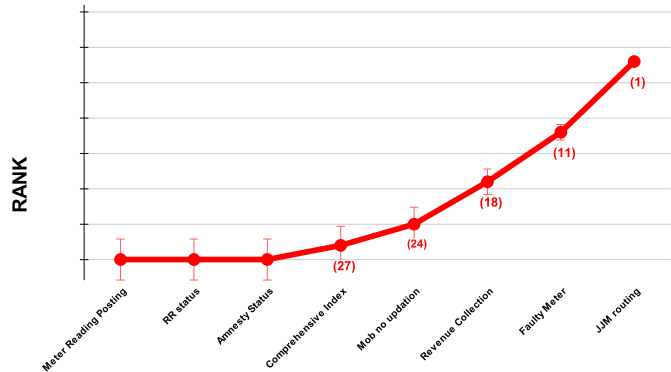
Marks	Total marks	Rank
64.28	100	28

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

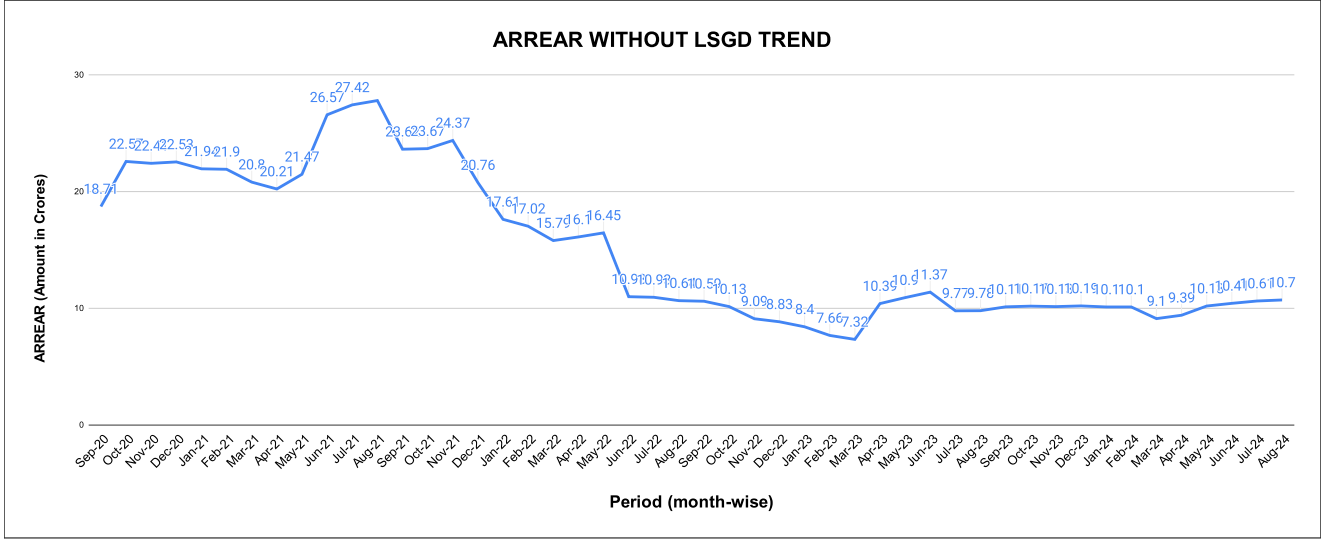
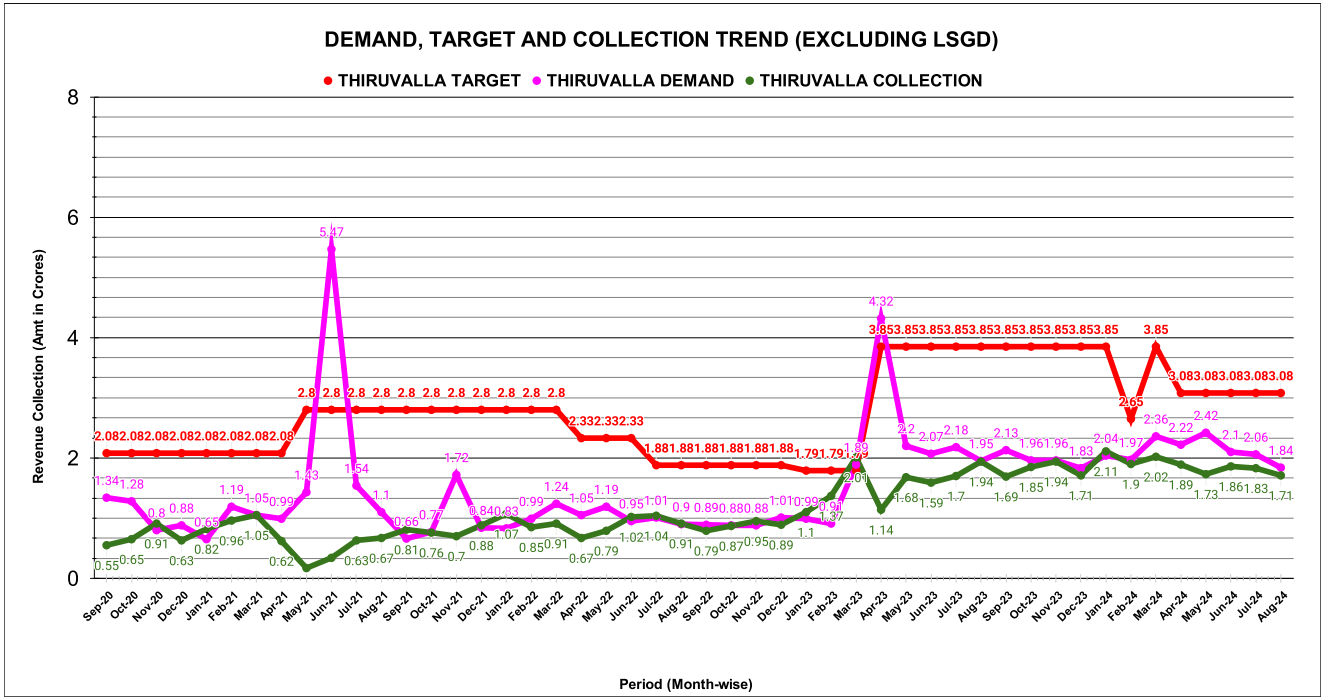
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
64.28	100	28
16.76	25	12
16.00	16	7
13.61	20	17
7.25	10	28
1.59	8	14
-	10	27
9.08	11	8

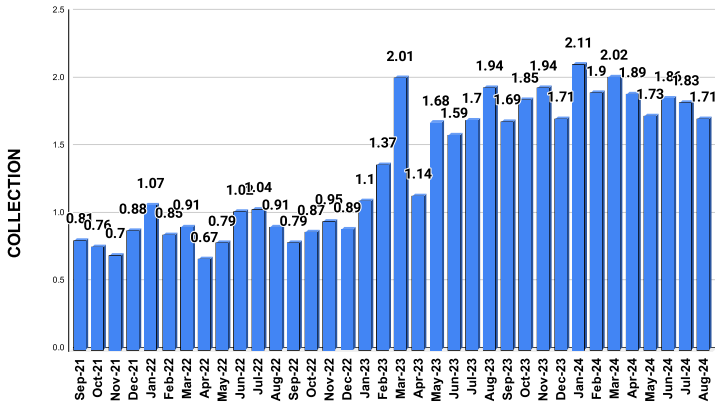


COLLECTION IN LAKHS

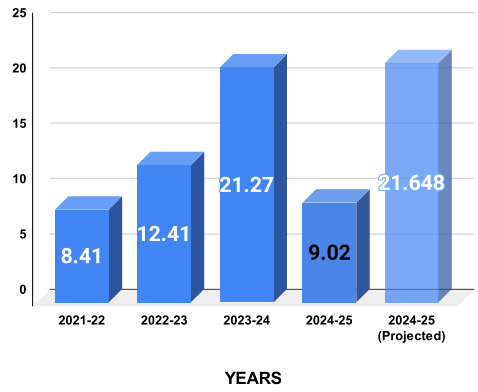
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.64	41.89	78.99	67.61	49.80	55.41	65.21	90.86	62.90	82.32	95.78	104.51
2021-22	62.30	16.76	34.01	63.43	67.14	80.87	75.53	69.57	87.77	106.77	85.34	91.39
2022-23	67.29	79.13	102.03	103.80	91.20	79.40	87.25	94.78	89.42	110.31	136.51	201.07
2023-24	114.08	167.74	159.43	169.98	193.83	169.00	185.42	194.16	170.56	211.33	189.96	202.44
2024-25	188.86	172.84	185.71	182.62	171.05							

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	804.92	840.87	1,242.16	2,127.93	901.07	2,162.58

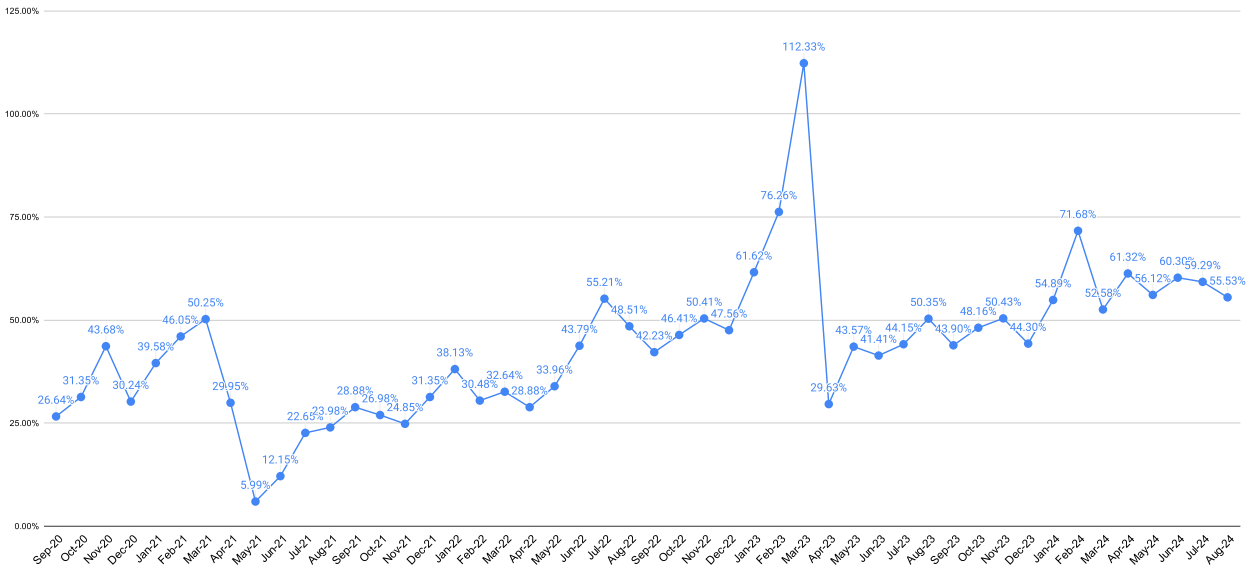
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

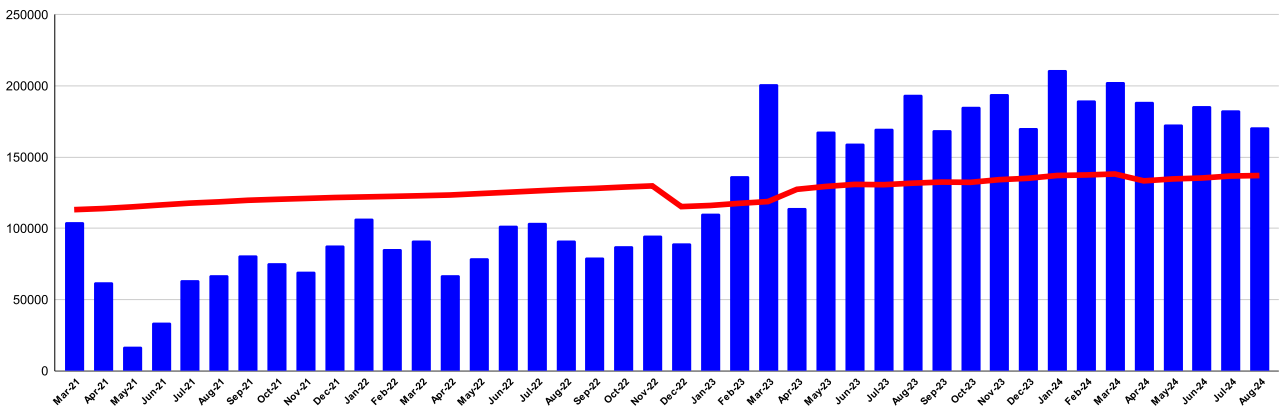


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

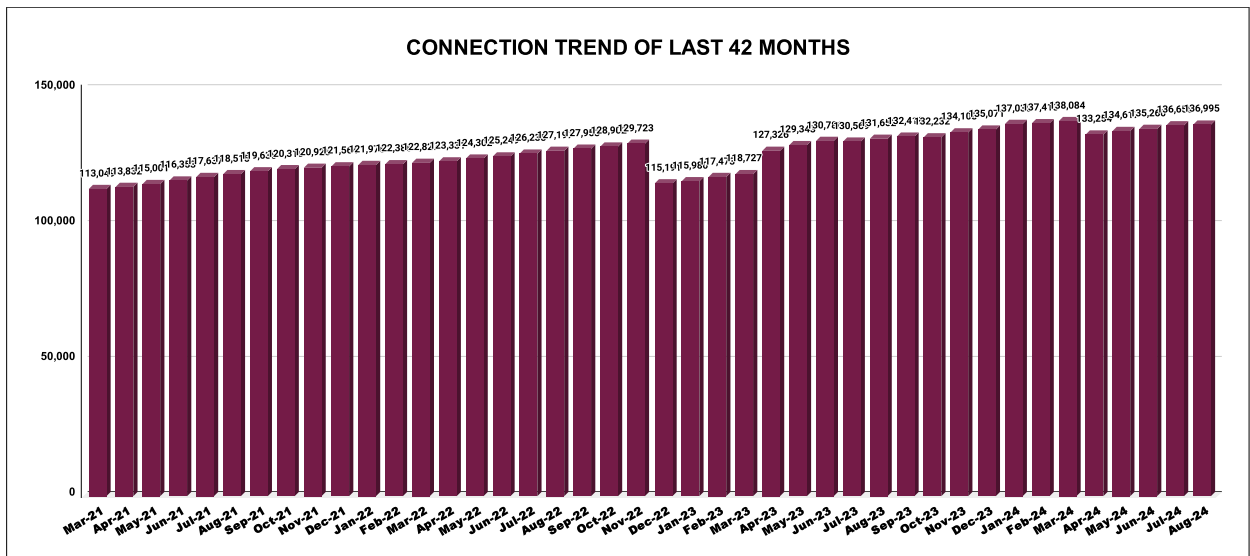
■ COLLECTION - CONNECTION



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	93,233	93,716	94,223	94,595	94,765	94,946	95,067	1,02,037	1,03,269	1,06,193	1,09,165	1,13,049
2021-22	1,13,832	1,15,001	1,16,353	1,17,637	1,18,515	1,19,635	1,20,310	1,20,925	1,21,564	1,21,976	1,22,386	1,22,827
2022-23	1,23,331	1,24,302	1,25,249	1,26,238	1,27,197	1,27,953	1,28,902	1,29,723	1,15,191	1,15,980	1,17,473	1,18,727
2023-24	1,27,326	1,29,343	1,30,786	1,30,569	1,31,652	1,32,418	1,32,232	1,34,108	1,35,071	1,37,030	1,37,413	1,38,084
2024-25	1,33,254	1,34,617	1,35,260	1,36,658	1,36,995							

CONNECTION TREND OF LAST 42 MONTHS



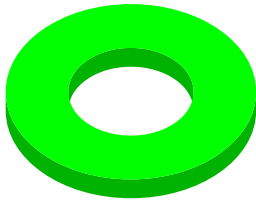
METER READING POSTING

Marks	Total marks	Rank
16.00	16	7

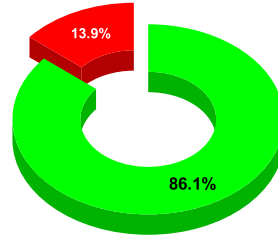
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
125,235	63,238	100.99%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
129,433	61,799	95.49%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
128,843	61,616	95.65%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
128,186	55,153	86.05%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
128,428	56,334	87.73%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
127,523	56,578	88.73%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

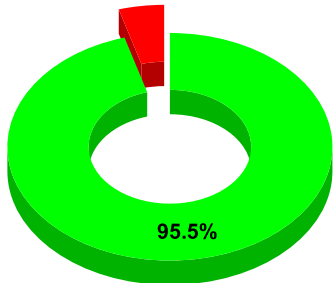


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



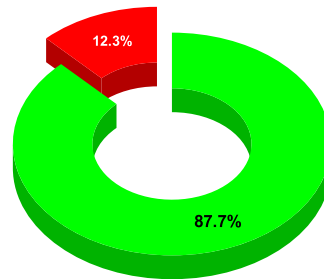
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



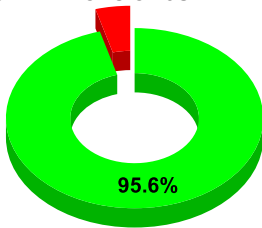
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



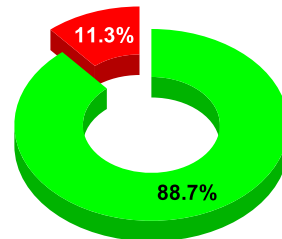
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



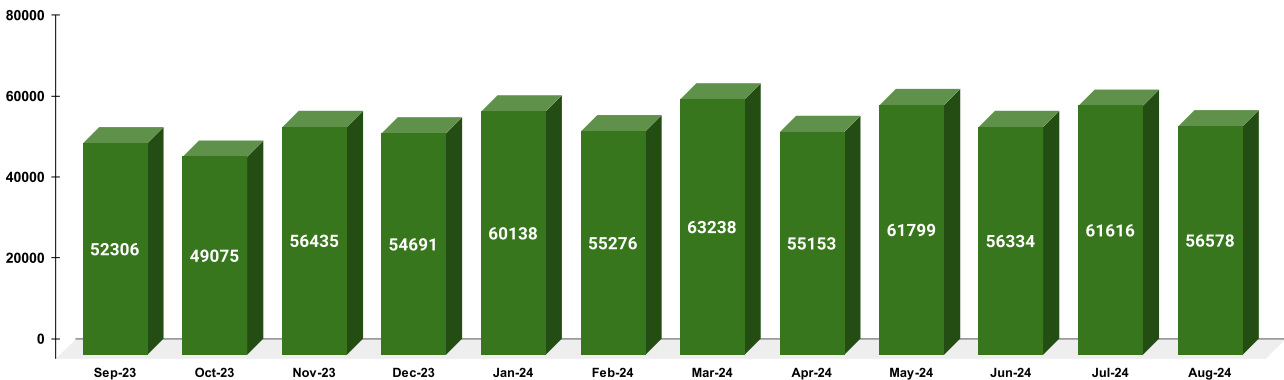
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



● METER READINGS POSTED ● METER READINGS TO BE POSTED

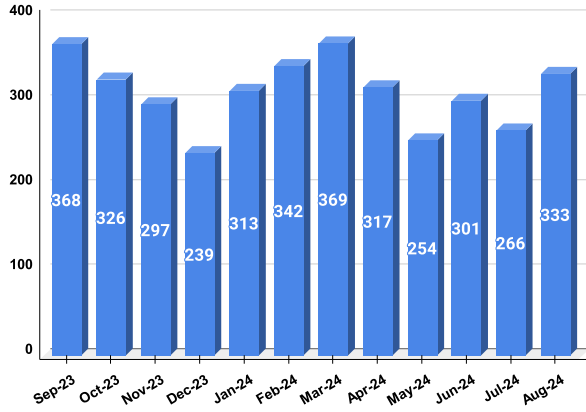
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

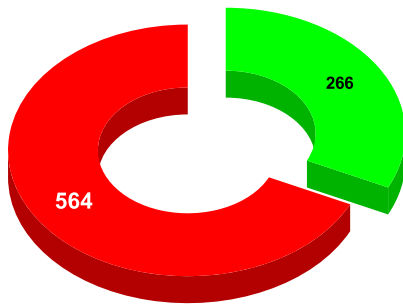
Marks	Total marks	Rank
13.61	20	17

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



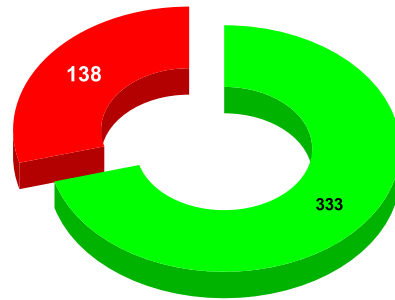
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	1,009	369	640
APRIL	1,111	317	794
MAY	986	254	732
JUNE	922	301	621
JULY	830	266	564
AUGUST	471	333	138

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



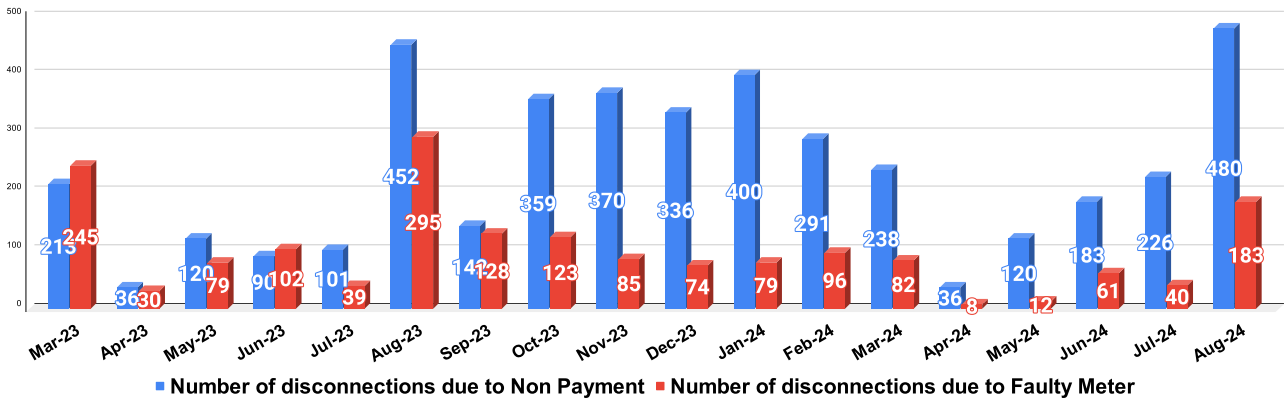
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	36	120	90	101	452	142	359	370	336	400	291	238
DUE TO FAULTY METER ()	30	79	102	39	295	128	123	85	74	79	96	82
DUE TO NON PAYMENT ()	36	120	183	226	480							
DUE TO FAULTY METER ()	8	12	61	40	183							

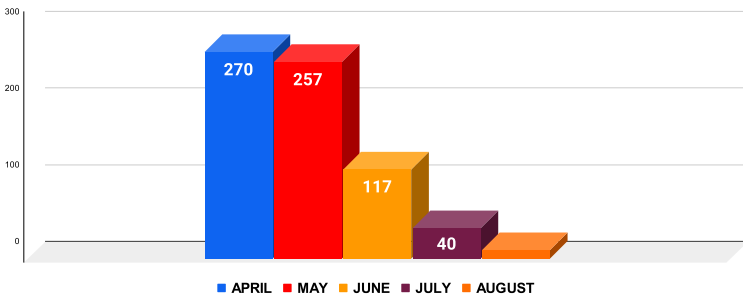
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
7.25	10	28

MOBILE NUMBER UPDATION PENDING

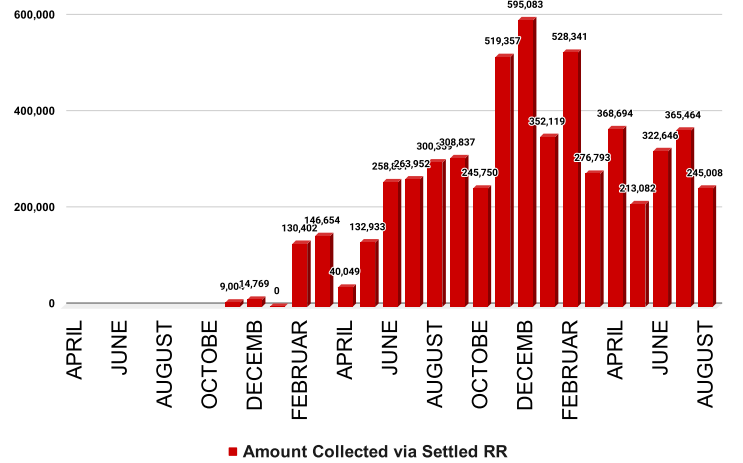


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
270	257	117	40	11

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.59	8	14

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

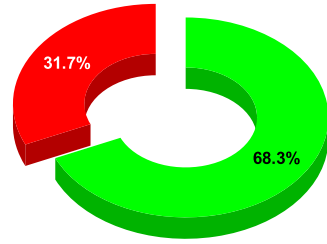


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	204	105	51	276,793
APRIL	299	110	60	368,694
MAY	260	62	30	213,082
JUNE	147	273	41	322,646
JULY	107	100	57	365,464
AUGUST	218	114	47	245,008

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
-	10	27

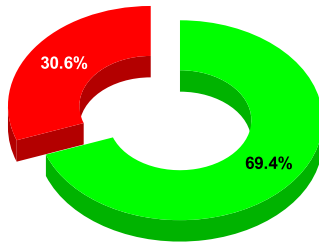
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH	0	0	0
APRIL	16,909	16,269	640
MAY	17,196	16,666	530
JUNE	37,368	13,072	24,296
JULY	19,389	12,902	5,982
AUGUST	37,756	13,599	5,991

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July