



കേരള ജല അതോറിറ്റി

KOLLAM	AUGUST	Report Generated at 07/10/2024 14:49:02	Rank -25
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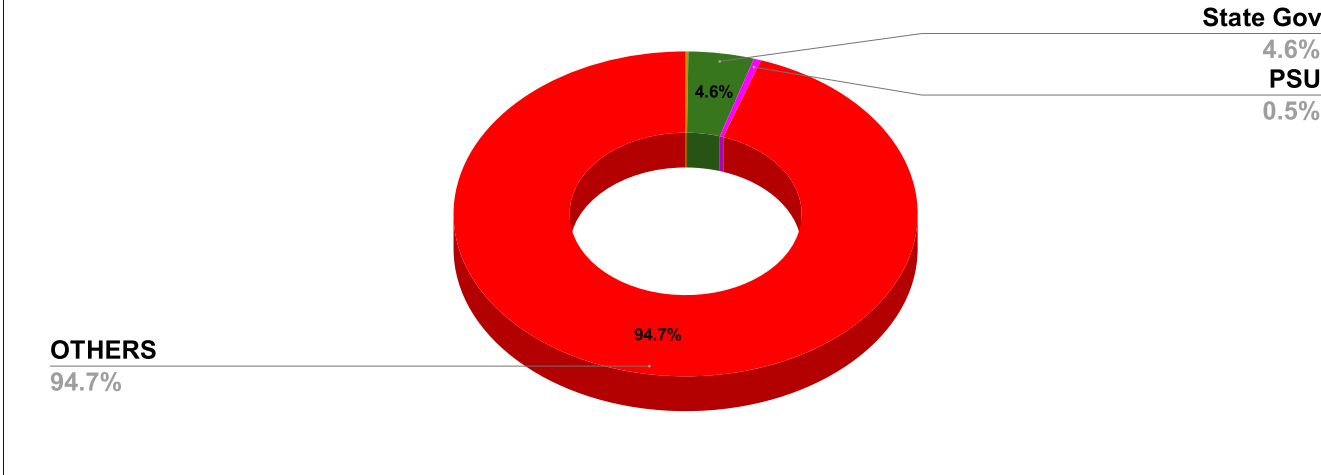
Name of Executive Engineer	Smt.Manju.J.Nair
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Name of Revenue officer	Sri.Prem Kiran
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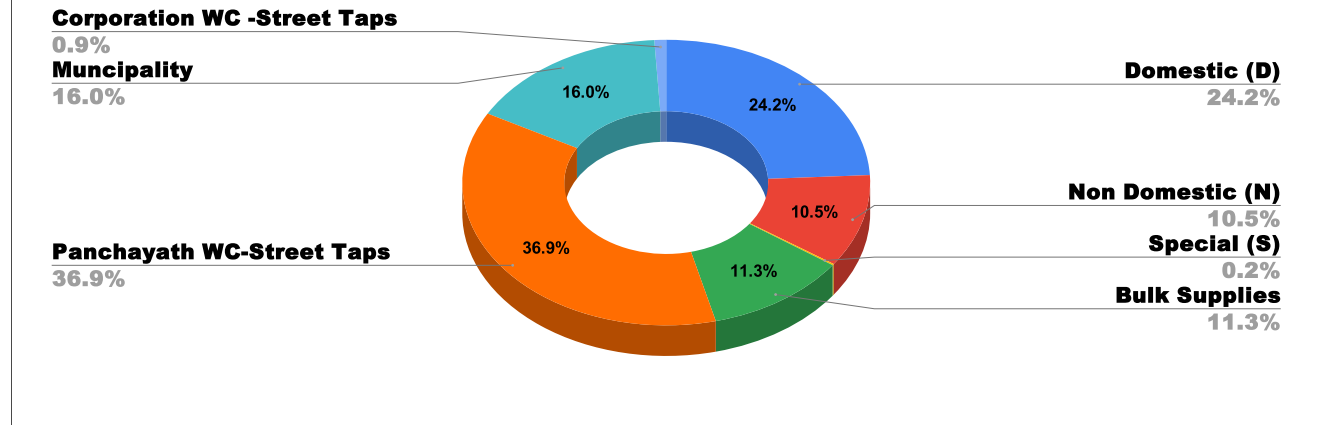
CONNECTIONS AS ON AS ON AUGUST :	2,87,583	ARREARS IN CRORE AS ON AUGUST :	60.33
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
2,75,21,451	11,72,965	30,75,269	57,15,13,841	69,74,27,266

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



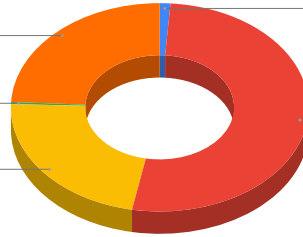
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
31,26,00,485	13,58,22,101	70,01,391	19,77,207	14,58,82,342	47,78,46,625	20,75,03,064	1,20,77,577

ARREARS WITH OUT LSGD

Bulk Supplies
24.2%

Special (S)
0.3%

Non Domestic (N)
22.5%

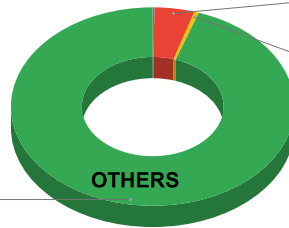


Industrial (I)
1.2%

Domestic (D)
51.8%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
94.7%



State Gov
4.6%

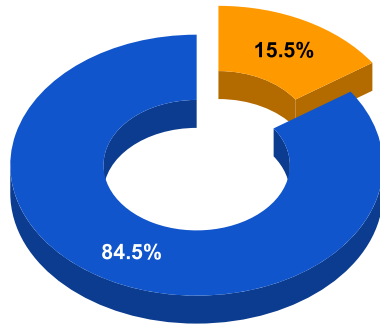
PSU
0.5%

TOP DEFAULTERS OF KOLLAM FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE EXECUTIVE OFFICER, SAKTHIKULANGARA PANCHAYATH, CONNECTION FOR KAVANAD MARKET COMPLEX,	28,51,665
2	M.HANEEFA KUNJU, KADAN CHIRAYIL, PUNTHALATHAZHOM, VADAKKEVILA	24,57,720
3	V.PURUSHOTHAMAN PILLAI, VIJAYACHANDRA SARASS, PATTATHANAM, VADAKKEVILA	21,75,501
4	THE PRINCIPAL, GOVT. H S S, AYYANKOICKAL, KOIVILA PO	20,55,783
5	THE PRINCIPAL, GOVT MEDICAL COLLEGE, GOVT MEDICAL COLLEGE, PARIPPALLY	19,63,379
6	SREENIVASAN PILLAI, ANUVELIL, CHEMMAKKADU, PERINAD.PO.	18,03,743
7	P.GOPALAKRISHNA PILLAI, SUDEER BHAVANAM, CHERUMOODU,	15,97,244
8	RR-----NOTICE, CHEMMATHUR VEEDU, II/267, TIMBER DEPOT,, CHEPPALLI MUKKU	15,23,681
9	SULAIMAN KUNJU, MC.NO.175, VELIYIL AYYATHU VEEDU,	14,79,192
10	SREE RENGAN, PRASAD BHAVANAM, PARIMANAM VADAKKU, NEENDAKARA P.O., (CHAITHRAM)	14,63,926

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

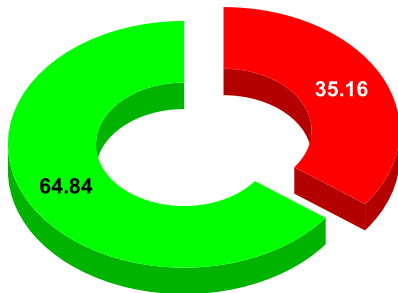
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 45,293

COMPREHENSIVE INDEX

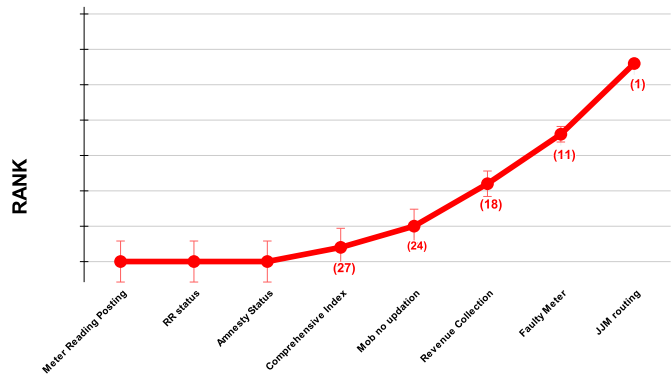
Marks	Total marks	Rank
66.50	100	25

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

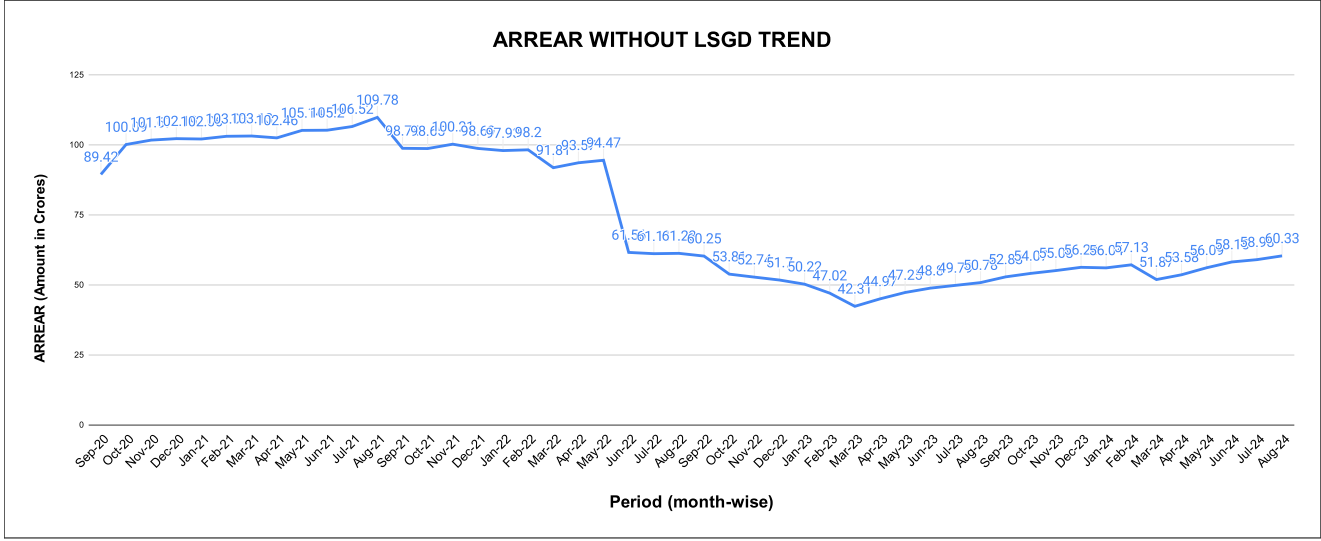
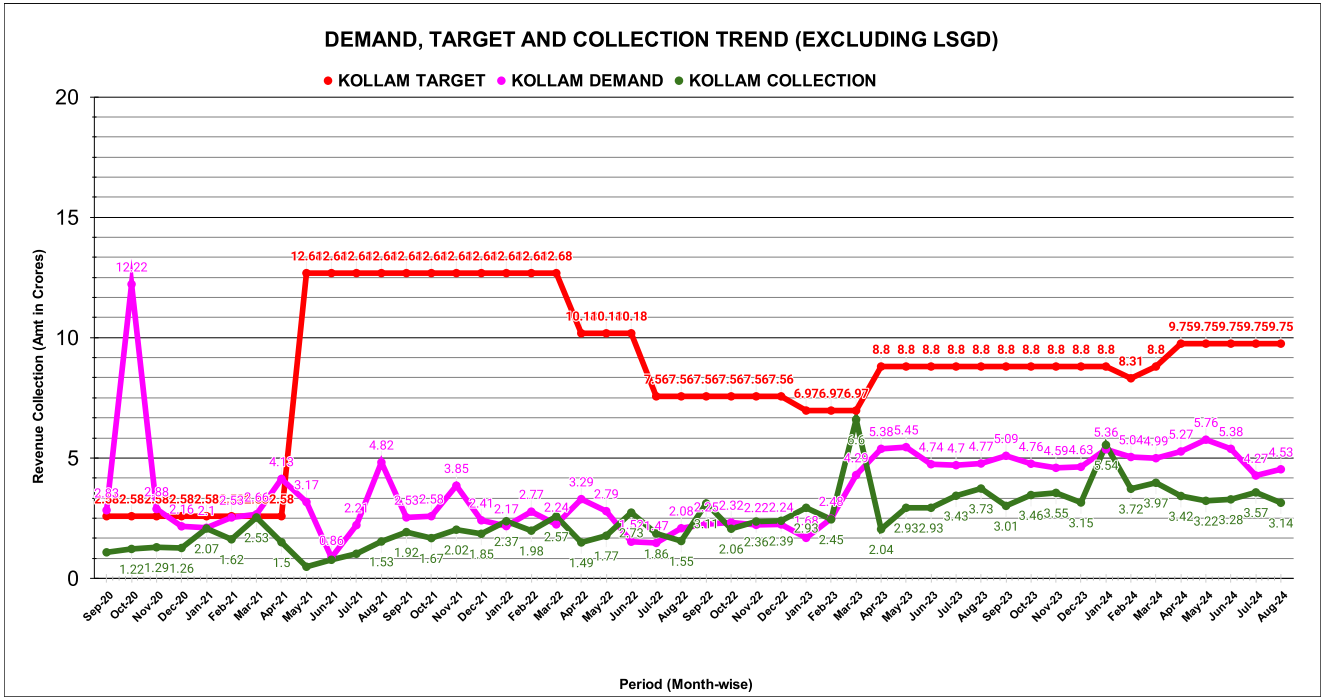
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

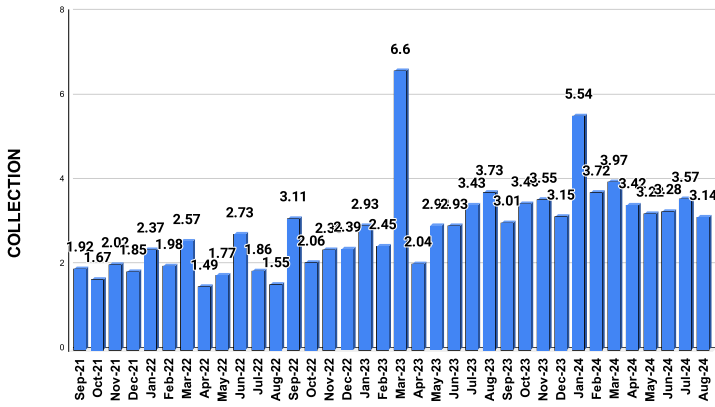
Marks	Total marks	Rank
66.50	100	25
10.50	25	28
16.00	16	8
13.57	20	18
9.92	10	23
2.47	8	10
10.00	10	17
4.05	11	27



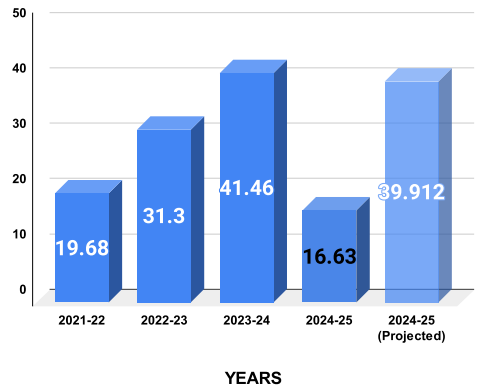
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	19.95	72.04	173.29	83.69	88.05	107.58	121.92	129.06	125.69	207.07	162.10	252.96
2021-22	149.65	47.86	77.06	101.78	152.51	192.16	167.18	202.46	184.62	236.98	198.21	257.26
2022-23	149.47	176.71	272.81	185.78	154.52	311.05	205.88	236.39	239.23	292.98	245.50	659.77
2023-24	204.24	292.67	292.62	342.93	373.03	301.23	345.71	355.07	315.34	553.82	372.19	397.25
2024-25	342.24	321.59	327.67	356.88	314.28							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	1,543.39	1,967.72	3,130.09	4,146.11	1,662.66	3,990.38						

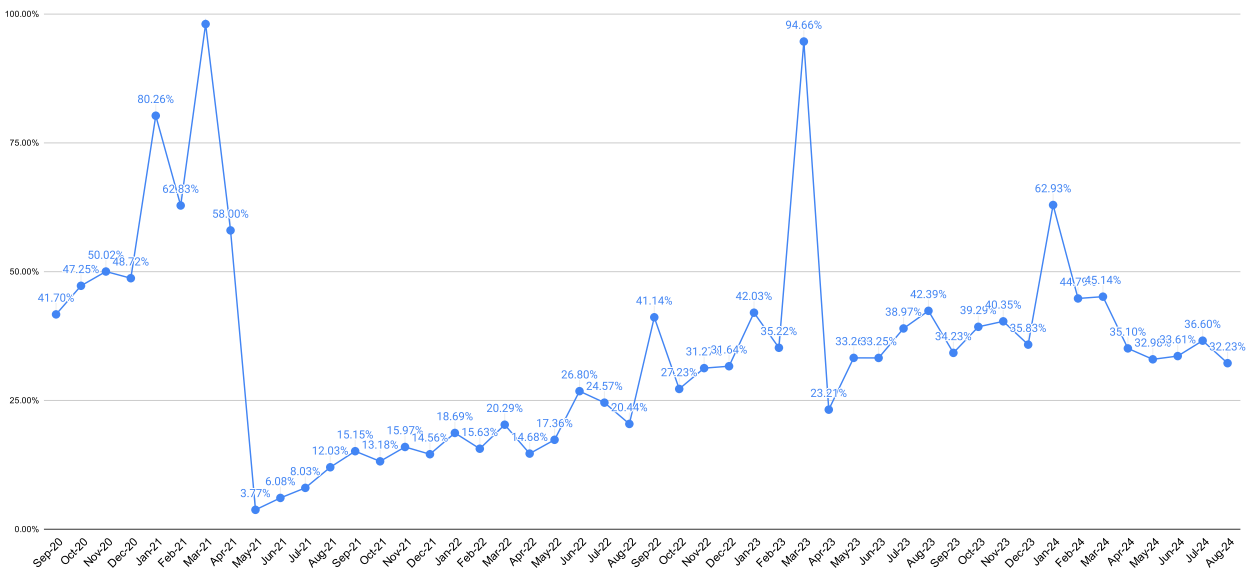
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

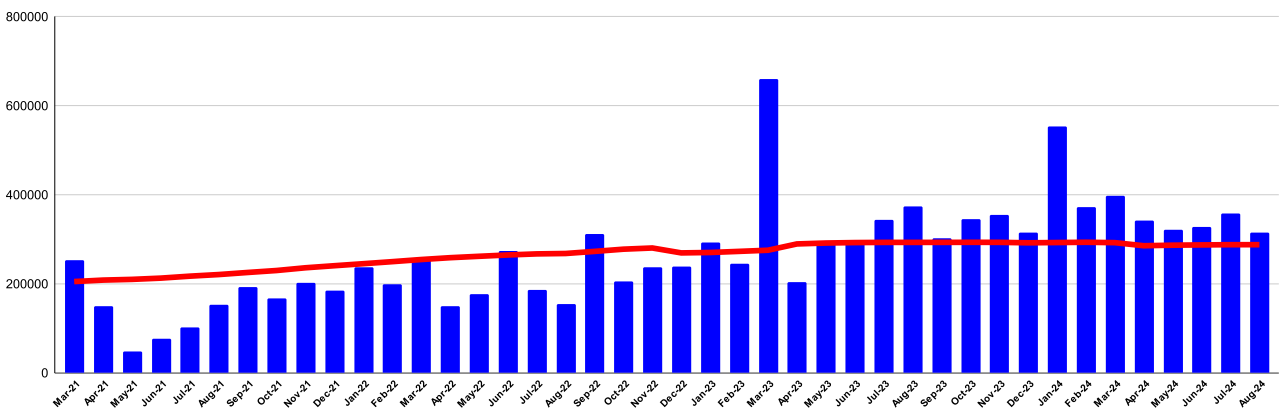


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



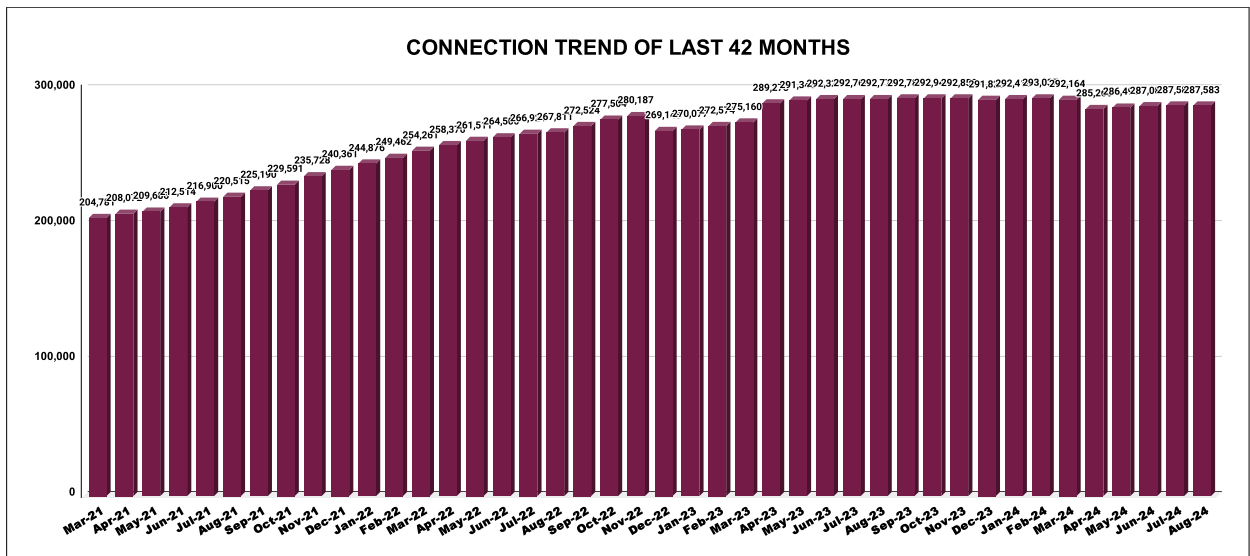
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,105	1,90,682	1,91,337	1,91,849	1,92,517	1,92,851	1,93,895	1,95,192	1,96,240	1,98,314	2,01,138	2,04,781
2021-22	2,08,072	2,09,686	2,12,514	2,16,900	2,20,515	2,25,190	2,29,591	2,35,728	2,40,361	2,44,876	2,49,462	2,54,261
2022-23	2,58,370	2,61,511	2,64,500	2,66,921	2,67,811	2,72,524	2,77,504	2,80,187	2,69,148	2,70,077	2,72,574	2,75,160
2023-24	2,89,273	2,91,343	2,92,327	2,92,764	2,92,770	2,92,786	2,92,946	2,92,853	2,91,823	2,92,418	2,93,037	2,92,164
2024-25	2,85,260	2,86,495	2,87,084	2,87,588	2,87,583							



METER READING POSTING	Marks	Total marks	Rank
	16.00	16	8

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
268,612	135,955	101.23%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
267,234	127,205	95.20%

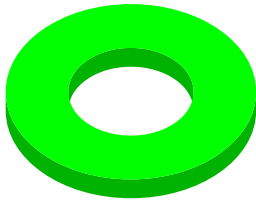
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
268,265	135,621	101.11%

Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
270,796	128,748	95.09%

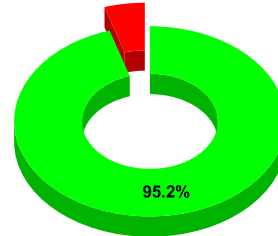
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
270,119	139,286	103.13%

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
270,104	129,014	95.53%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

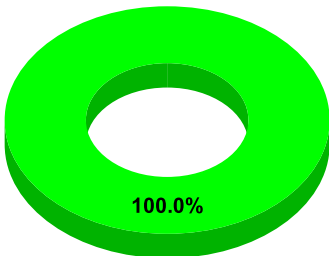


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

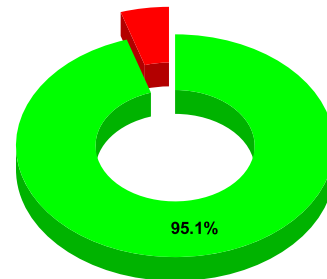


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

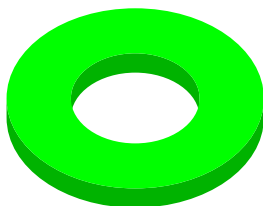


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



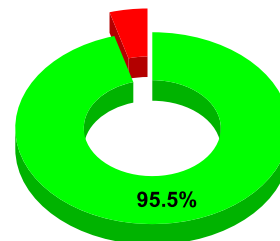
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



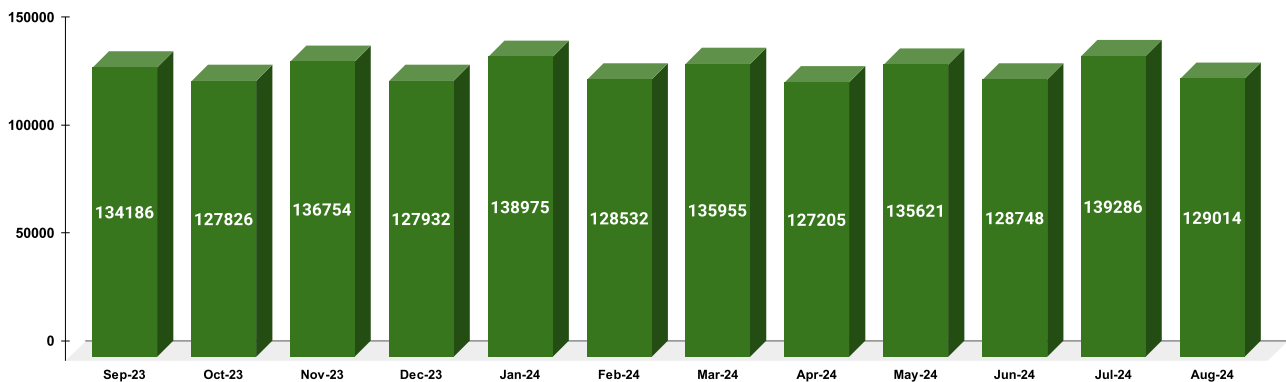
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



● METER READINGS POSTED ● METER READINGS TO BE POSTED

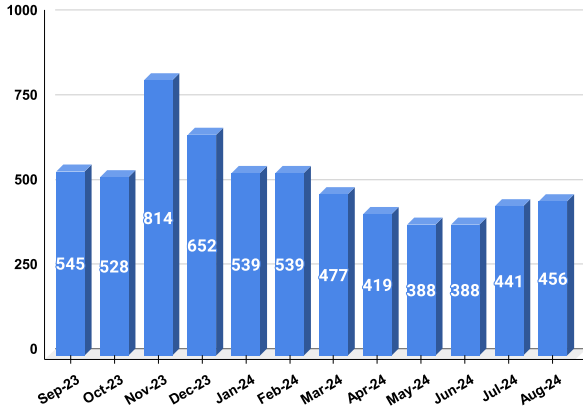
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

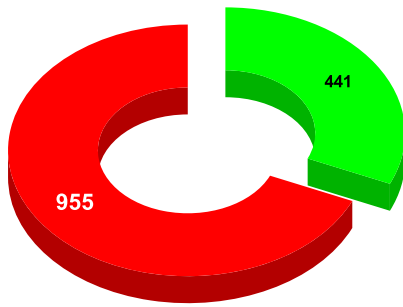
Marks	Total marks	Rank
13.57	20	18

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



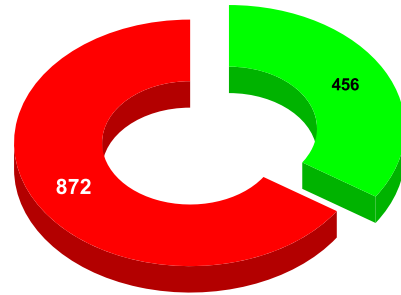
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	1,326	477	849
APRIL	1,400	419	981
MAY	1,447	388	1,059
JUNE	1,447	388	1,059
JULY	1,396	441	955
AUGUST	1,328	456	872

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



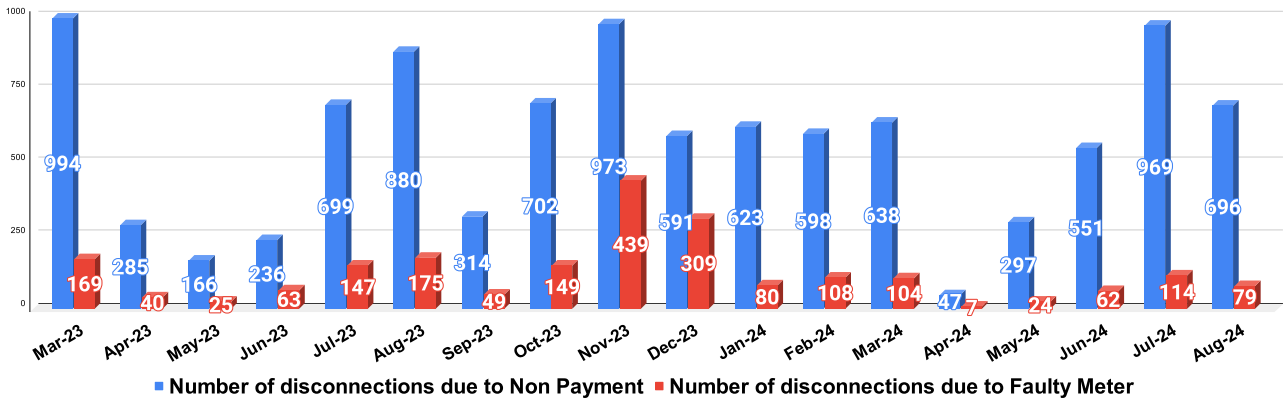
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	285	166	236	699	880	314	702	973	591	623	598	638
DUE TO FAULTY METER ()	40	25	63	147	175	49	149	439	309	80	108	104
DUE TO NON PAYMENT ()	47	297	551	969	696							
DUE TO FAULTY METER ()	7	24	62	114	79							

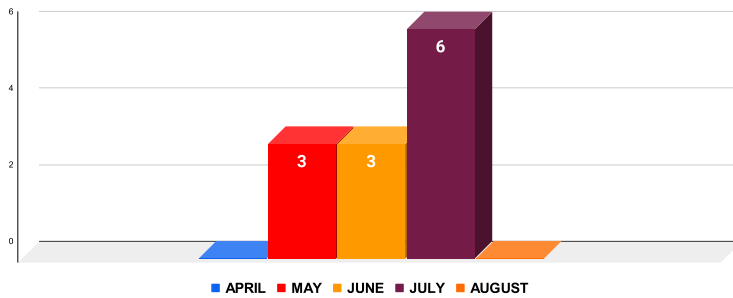
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.92	10	23

MOBILE NUMBER UPDATION PENDING

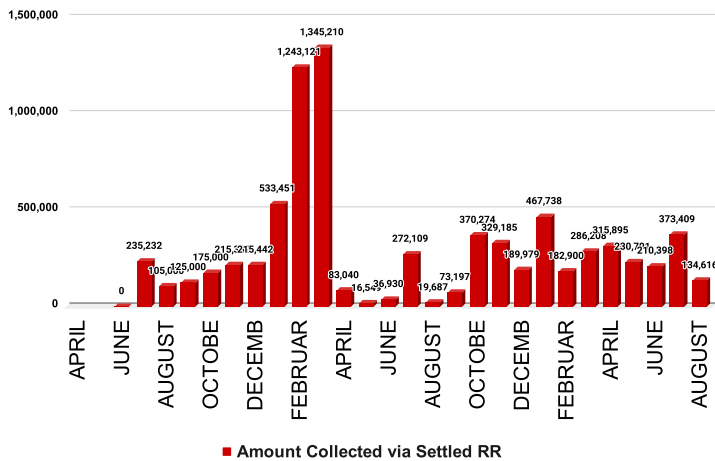


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	3	3	6	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.47	8	10

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

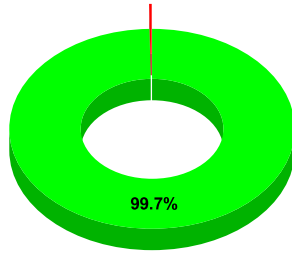


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	206	152	115	286,208
APRIL	402	158	49	315,895
MAY	323	167	28	230,791
JUNE	283	86	15	210,398
JULY	452	174	45	373,409
AUGUST	645	79	35	134,616

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	17

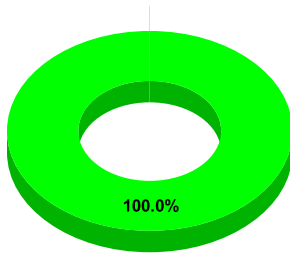
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	79,941	79,916	25
APRIL			
	78,680	78,451	229
MAY			
	79,132	78,710	422
JUNE			
	79,246	78,976	270
JULY			
	60,412	60,234	178
AUGUST			
	79,461	60,055	13

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July