



കേരള ജല അതോറിറ്റി

ARUVIKKARA	AUGUST	Report Generated at 07/10/2024 14:48:48	Rank -9
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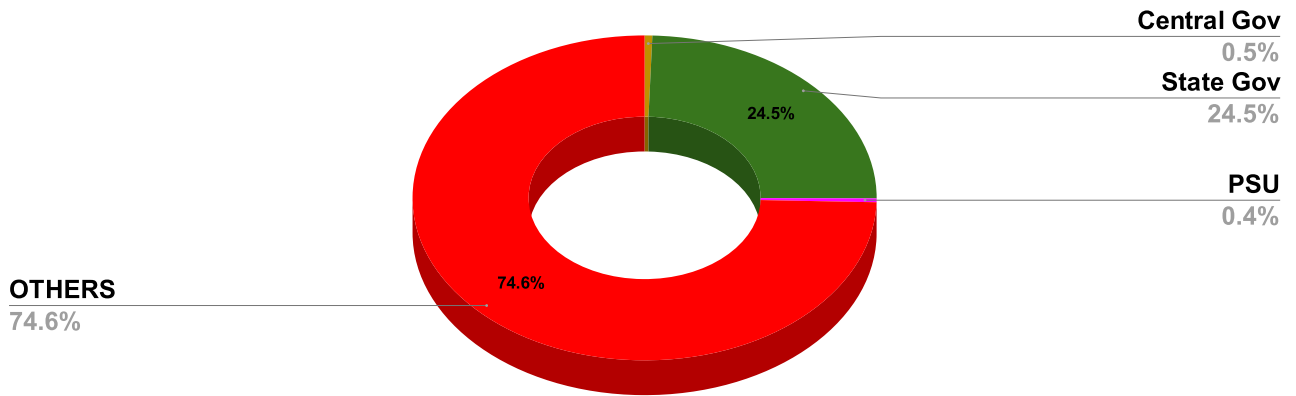
Name of Executive Engineer	Sri. Manoj.M
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Name of Revenue officer	Smt.Sujatha B
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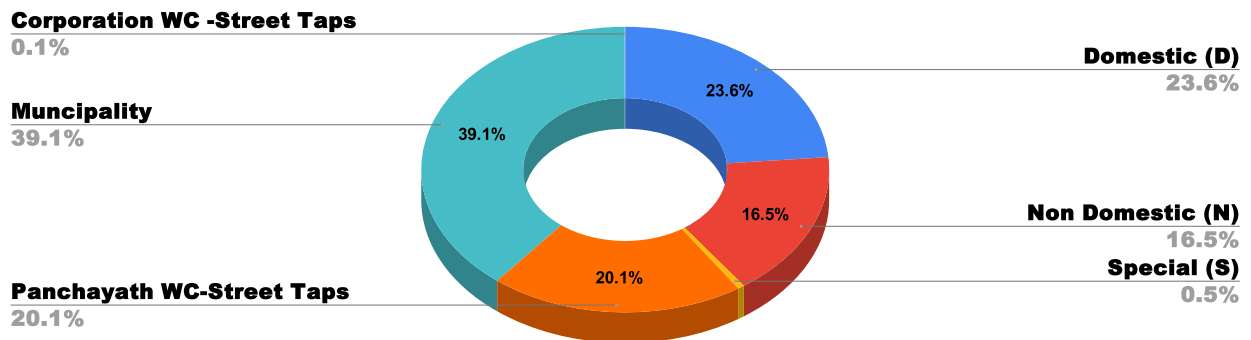
CONNECTIONS AS ON AS ON AUGUST :	1,28,617	ARREARS IN CRORE AS ON AUGUST :	14.79
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
3,62,66,984	7,92,711	5,57,097	11,03,12,291	21,60,04,690

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,59,29,457	6,00,76,088	87	19,23,451	0	7,33,21,860	14,24,05,284	2,77,546

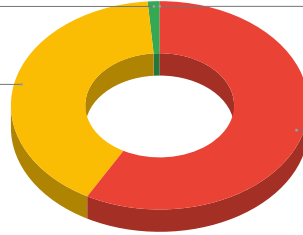
ARREARS WITH OUT LSGD

Special (S)
1.3%

Industrial (I)
0.0%

Non Domestic (N)
40.6%

Domestic (D)
58.1%



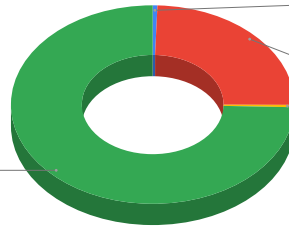
ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
74.6%

Central Gov
0.5%

State Gov
24.5%

PSU
0.4%

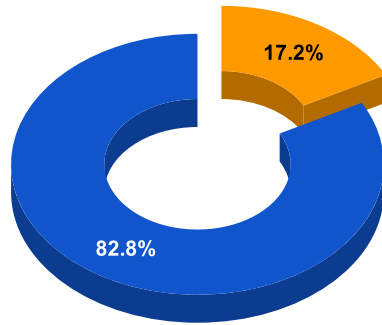


TOP DEFAULTERS OF ARUVIKKARA FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE SECRETARY, NMC 15/33 (1), MUNICIPAL OFFICE, NEDUMANGADU	22,81,128
2	THE PRINCIPAL, G.V. RAJA SPORTS SCHOOL COMPLEX, MYLAM, ARUVIKKARA	22,01,182
3	THE PRINCIPLE, VOCATIONAL HIGHER SECONDARY SCHOOL, ARYANAD,	19,39,665
4	THE HEAD MASTER, U.P.S. VITHURA, ,	19,12,632
5	THE SECRETARY, MUNICIPALITY ATIVE, NEDUMANGAD, .	14,86,277
6	THE EXECUTIVE ENGINEER, VIP DIVISION, 10 TH STONE, NEDUMANGADU	14,08,801
7	THE SECRETARY, VP . 8 / 686, VELLANAD GRAMAPANCHAYATH, VELLANAD (MARKET)	12,28,453
8	THE HEAD MASTER, GOVT L.P.S, THURUTHUMMOOLA, KAVINPURAM	12,22,086
9	THE HEAD MASTER, GOVT L.P.S SCHOOL, VILAPPILLSALA,	11,69,219
10	G S KRISHNAN, MADHUVANAM, PULIYARAKONAM,	10,01,453

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

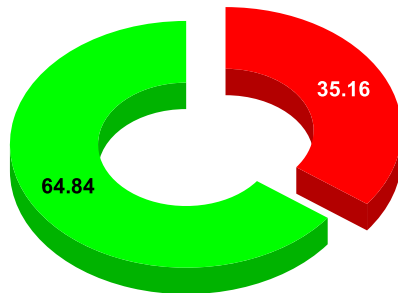
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 21,777

COMPREHENSIVE INDEX

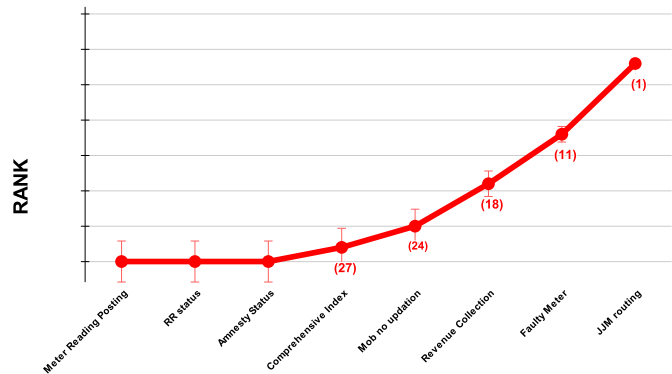
Marks	Total marks	Rank
78.89	100	9

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

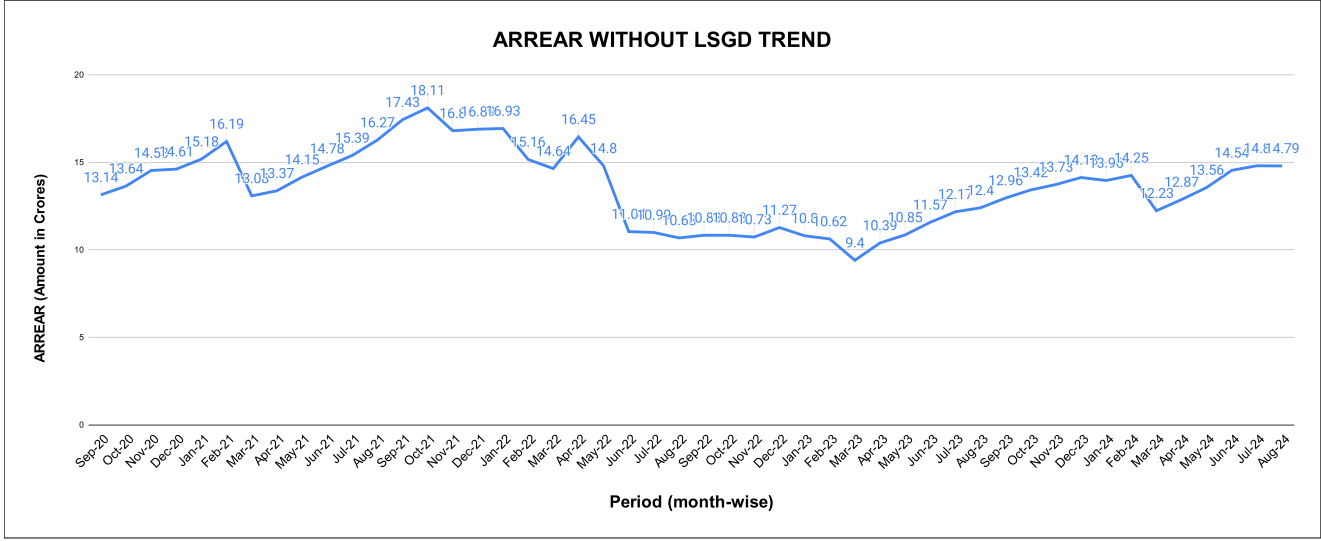
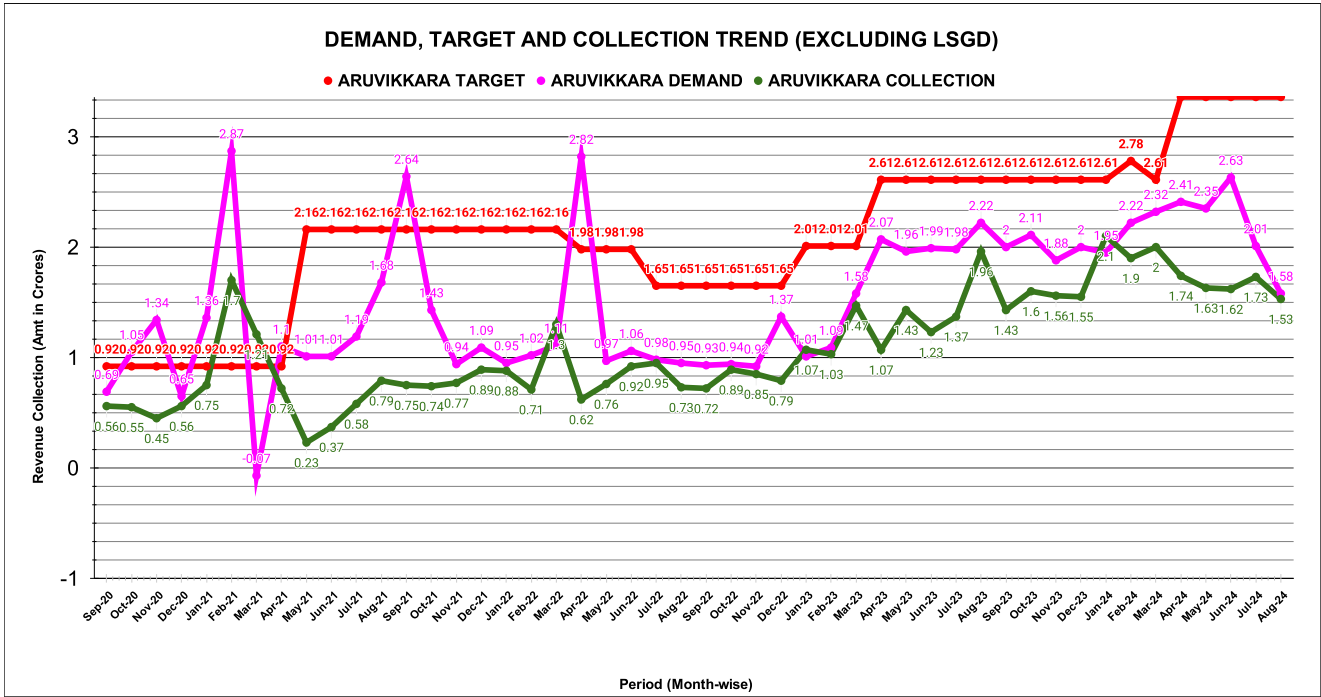
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
78.89	100	9
14.43	25	20
14.86	16	24
12.36	20	22
10.00	10	15
8.00	8	1
9.99	10	19
9.24	11	7

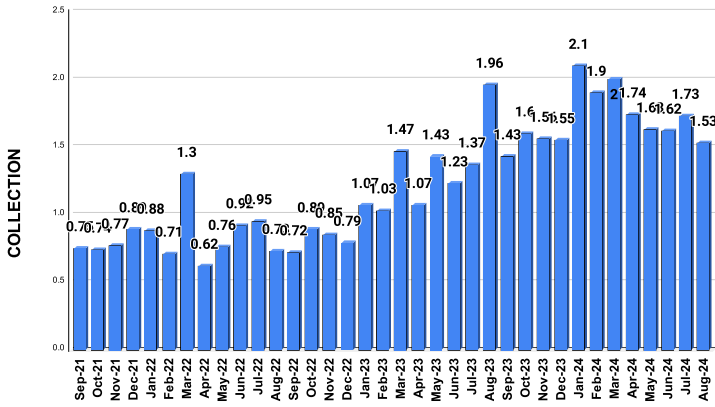


COLLECTION IN LAKHS

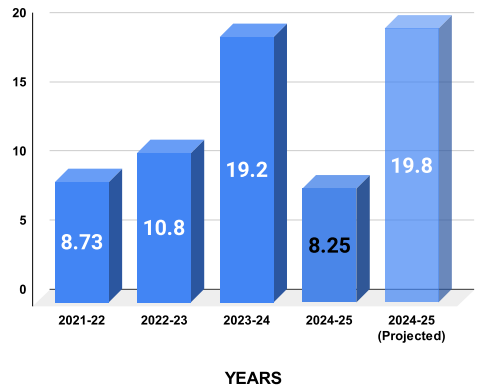
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	5.92	5.69	58.06	66.36	49.34	56.18	54.62	45.14	55.82	75.23	170.24	120.53
2021-22	71.53	22.74	36.98	57.52	78.60	74.80	73.83	77.42	88.94	87.60	71.28	130.02
2022-23	61.85	75.71	92.19	95.04	72.61	72.10	88.62	84.75	79.14	107.08	102.56	147.41
2023-24	106.72	143.21	123.39	136.89	196.39	142.99	160.46	156.22	155.39	209.81	190.21	199.66
2024-25	174.03	162.91	162.01	173.12	152.76							

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	763.13	871.24	1,079.06	1,921.34	824.83	1,979.58

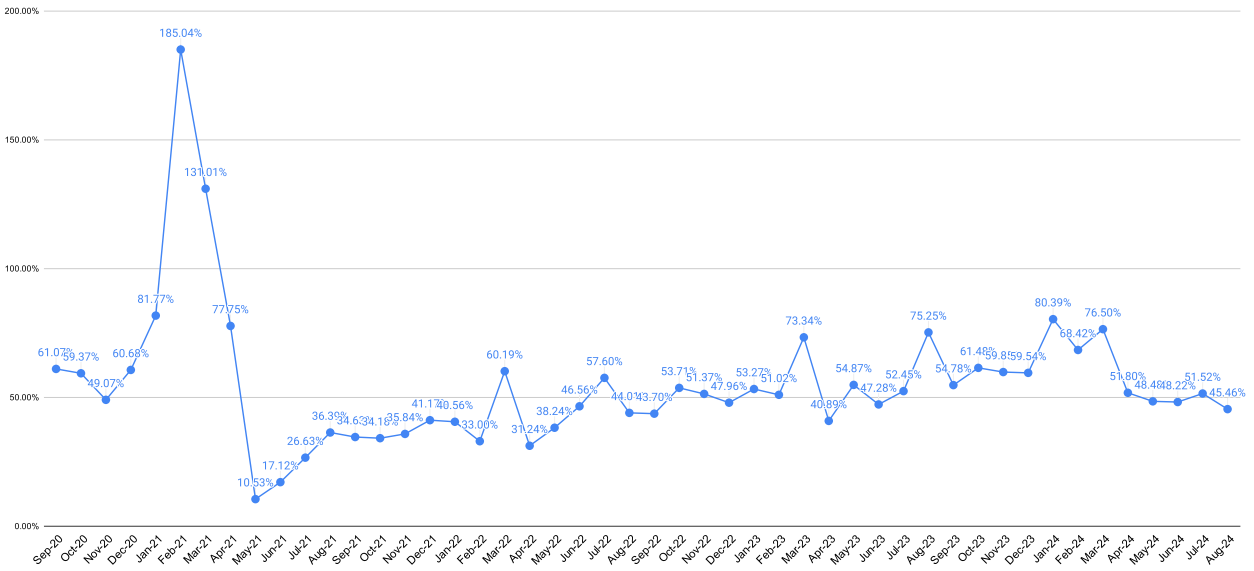
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

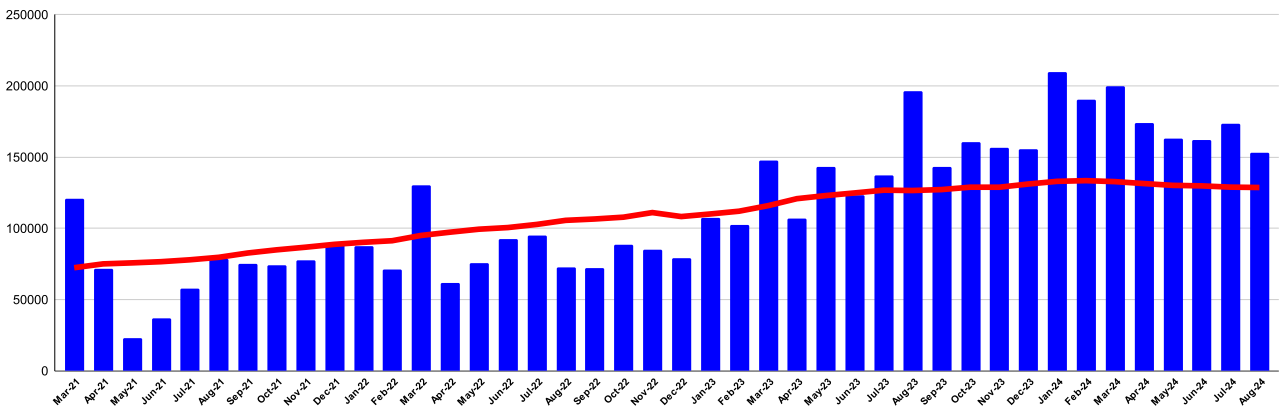


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

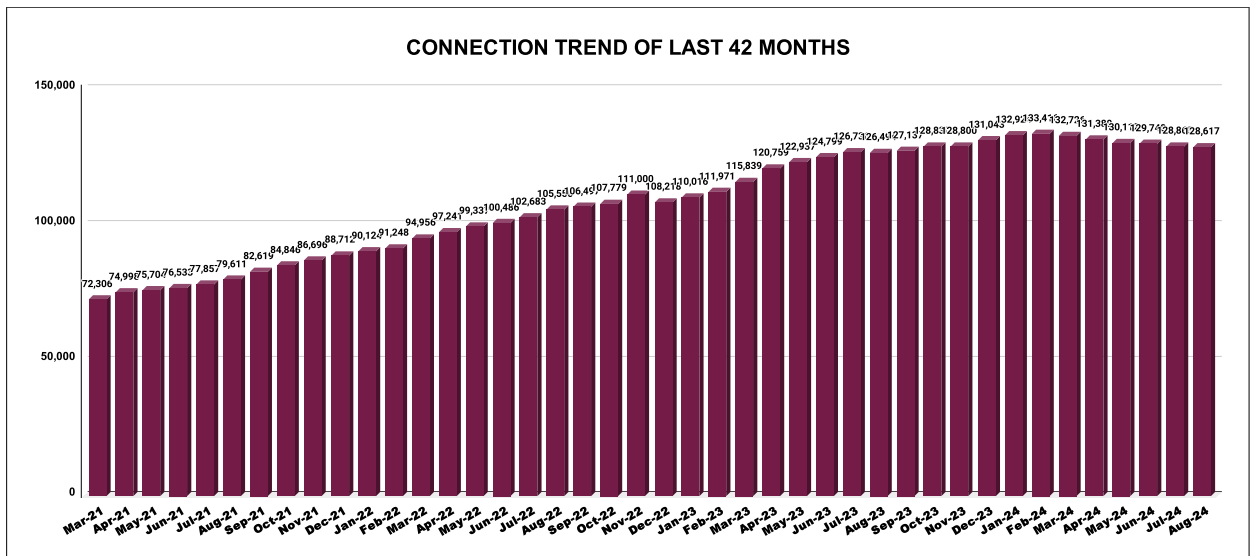
■ COLLECTION - CONNECTION



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	50,624	51,135	51,621	51,932	52,191	52,191	52,817	58,860	61,303	64,082	67,900	72,306
2021-22	74,998	75,704	76,533	77,857	79,611	82,619	84,846	86,696	88,712	90,124	91,248	94,956
2022-23	97,241	99,337	1,00,486	1,02,683	1,05,550	1,06,497	1,07,779	1,11,000	1,08,218	1,10,016	1,11,971	1,15,839
2023-24	1,20,759	1,22,937	1,24,799	1,26,736	1,26,494	1,27,137	1,28,830	1,28,800	1,31,043	1,32,924	1,33,416	1,32,726
2024-25	1,31,380	1,30,112	1,29,748	1,28,865	1,28,617							

CONNECTION TREND OF LAST 42 MONTHS



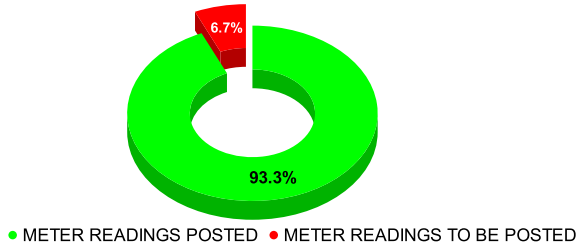
METER READING POSTING

Marks	Total marks	Rank
14.86	16	24

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
124,177	57,952	93.34%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
123,662	58,137	94.03%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
122,222	58,728	96.10%

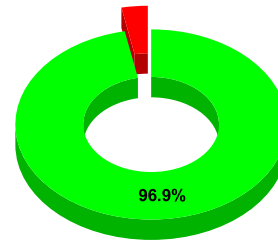
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
124,799	60,454	96.88%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
123,142	61,464	99.83%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
120,821	61,448	101.72%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



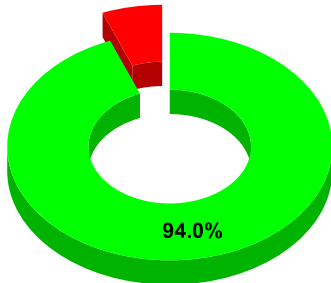
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



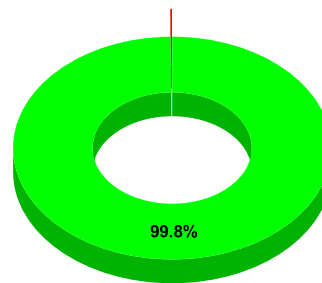
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



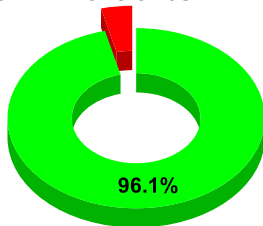
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



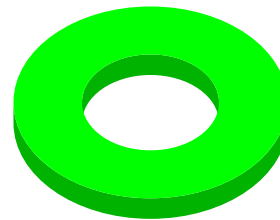
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

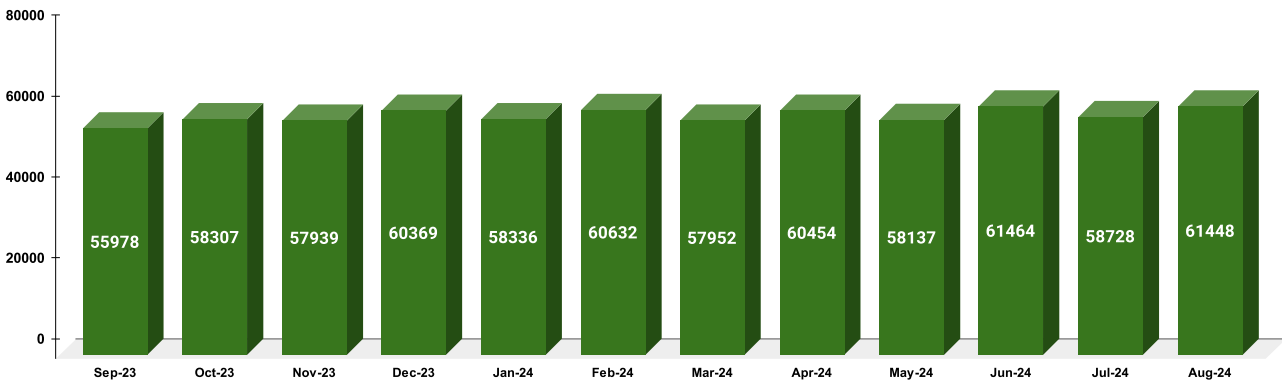


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



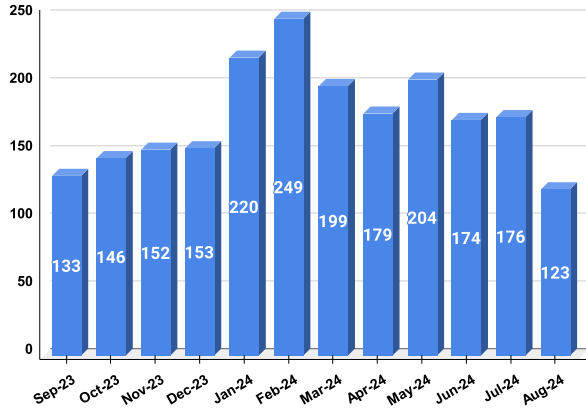
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

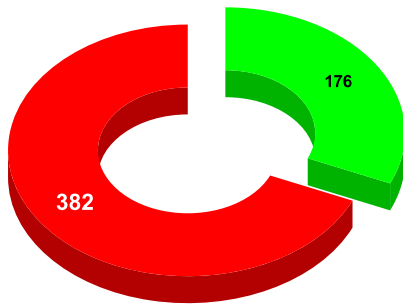
Marks	Total marks	Rank
12.36	20	22

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



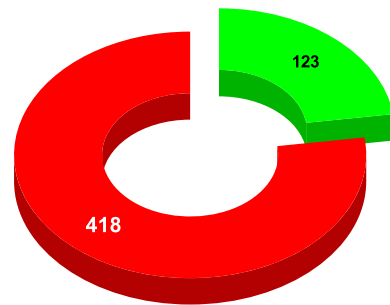
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	824	199	625
APRIL	825	179	646
MAY	703	204	499
JUNE	587	174	413
JULY	558	176	382
AUGUST	541	123	418

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



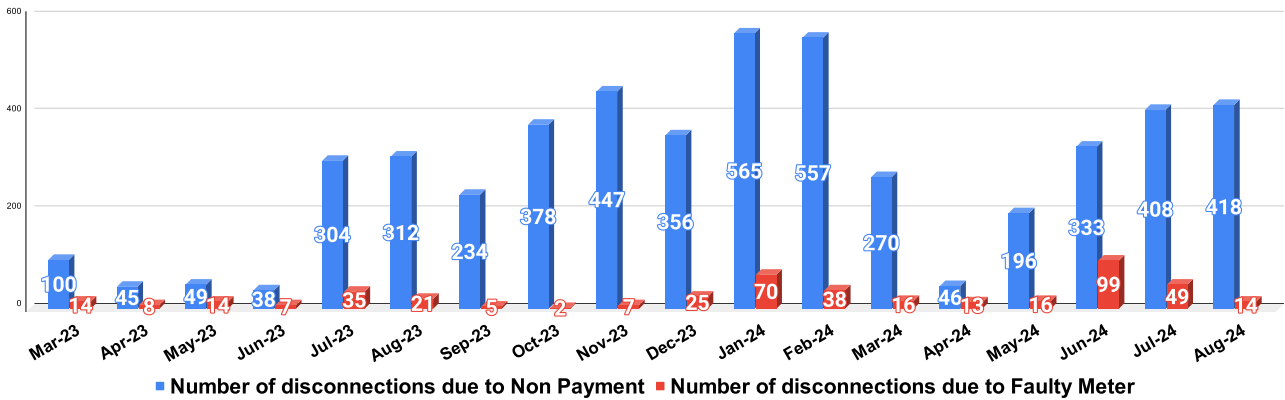
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	45	49	38	304	312	234	378	447	356	565	557	270
DUE TO FAULTY METER ()	8	14	7	35	21	5	2	7	25	70	38	16
DUE TO NON PAYMENT ()	46	196	333	408	418							
DUE TO FAULTY METER ()	13	16	99	49	14							

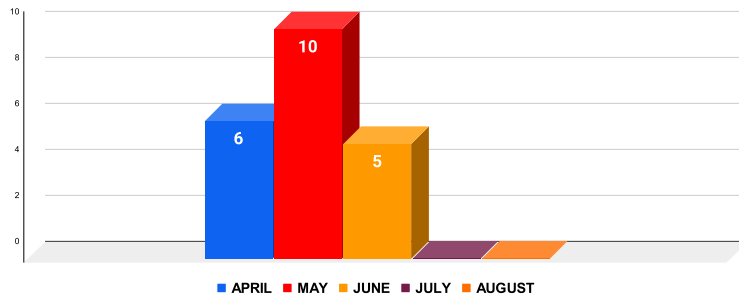
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	15

MOBILE NUMBER UPDATION PENDING

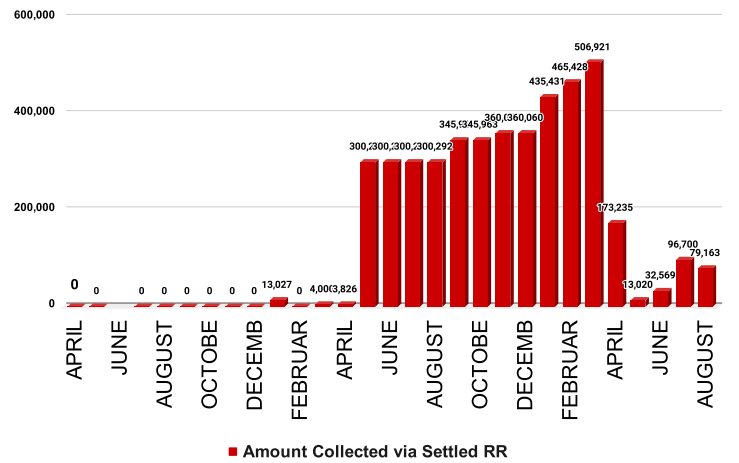


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
6	10	5	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
8.00	8	1

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

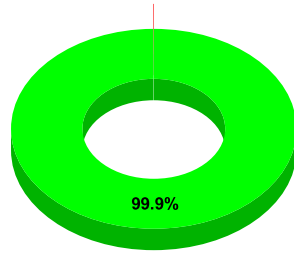


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	1,171	603	37	506,921
APRIL	369	201	23	173,235
MAY	131	91	1	13,020
JUNE	237	181	10	32,569
JULY	305	266	23	96,700
AUGUST	71	209	14	79,163

JAL JEEVAN MISSION ROUTING

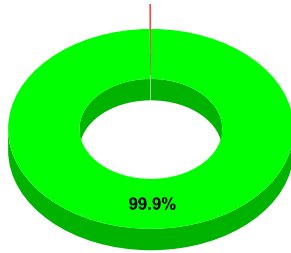
Marks	Total marks	Rank
9.99	10	19

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	88,948	88,864	84
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	66,986	66,986	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	88,383	88,312	71
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	89,260	89,174	86
JULY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	90,170	90,110	60
AUGUST	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	90,575	90,455	120

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July