



കേരള ജല അതോറിറ്റി

KASARGOD	AUGUST	Report Generated at 07/10/2024 16:05:47	Rank -27
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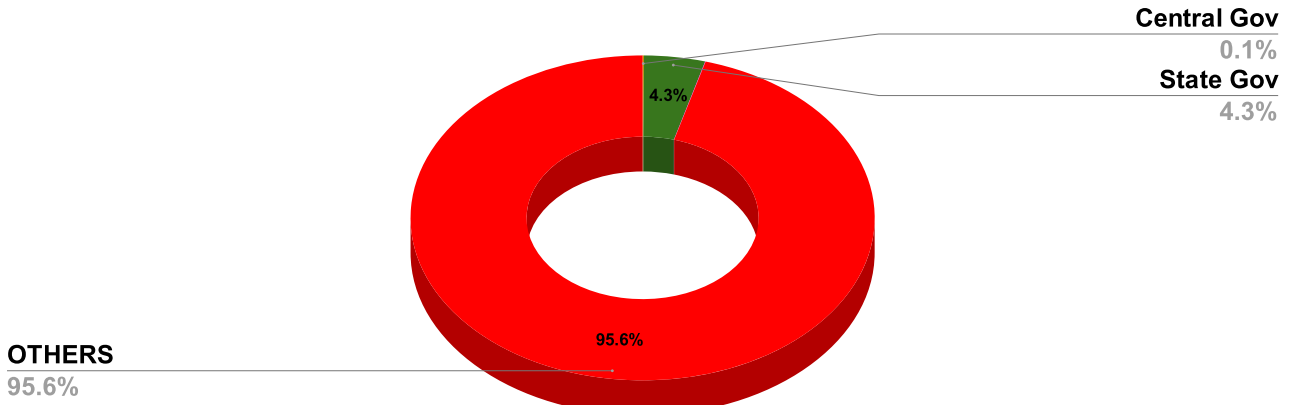
Name of Executive Engineer	Sri. M Prakashan
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Name of Revenue officer	Sri Sanal.C.G
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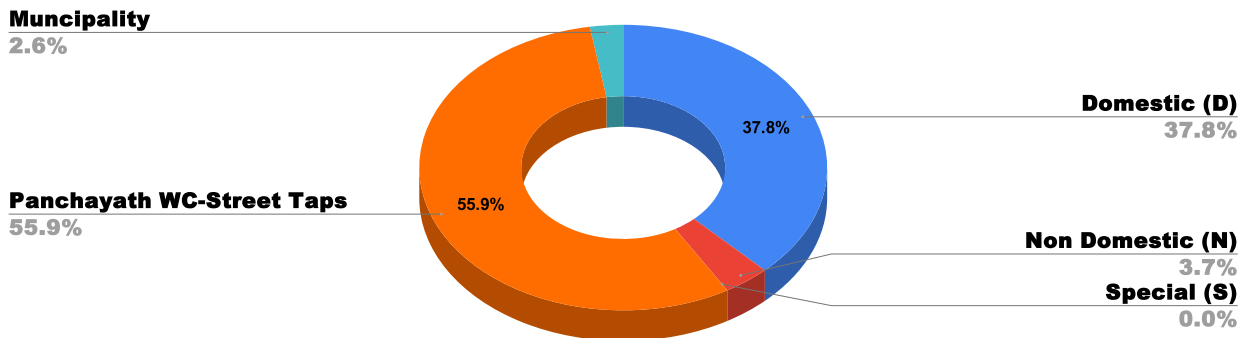
CONNECTIONS AS ON AS ON AUGUST :	58,703	ARREARS IN CRORE AS ON AUGUST :	6.00
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
25,50,590	58,710	17,218	5,73,46,513	8,45,20,294

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,45,68,586	53,31,215	65,966	7,264	0	8,07,23,154	37,97,140	0

ARREARS WITH OUT LSGD

Special (S)

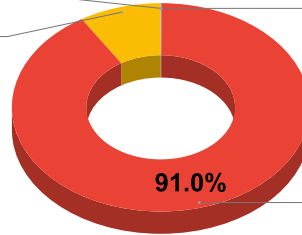
0.0%

Non Domestic (N)

8.9%

Industrial (I)

0.1%



Domestic (D)

91.0%

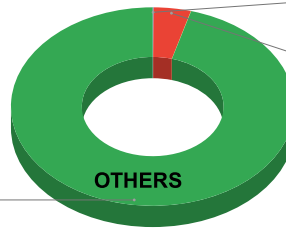
ARREAR BREAK UP WITH OUT LSGD

Central Gov

0.1%

State Gov

4.3%



Domestic, Nondomestic and others

95.6%

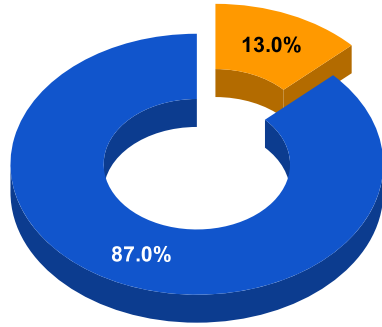
OTHERS

TOP DEFAULTERS OF KASARGOD FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	M/S KHANNA HOTELS PVT. LTD, KAPPIL, UDUMA,	2,69,117
2	Abbas M, VII/88, Puchathabail House, Badaje PO	1,72,049
3	THE SUPERINTENDENT, TALUK GOVERNMENT HOSPITAL, KASARAGOD, 9447692578	1,24,530
4	EXECUTIVE ENGINEER, XVIII/807/A, PWD REST HOUSE,PWD COMPLEX,, PULIKUNNU	1,21,637
5	THE DISTRICT COLLECTOR KASARAGOD, COLLECTARATE,CIVIL STATION,, VIDYANAGAR (P.O.) 671123,KASARAGOD DIST, CONNECTION	97,025
6	P.M ABDUL RAHIMAN, S/O (LATE) ABDULLA, NEAR GPM GOVT COLLEGE, HOSABETTU,	77,574
7	SUSHEELA, EGP XI / 285, BEDRAMPALLA, PERLA	73,066
8	Ayisha Ibrahim, XXI/587, Mannam kuzhi, Mangalpady	65,574
9	LALITHA, EGP XII/20, KUKKILA, SHENI	64,027
10	AYSHA, I/305, Kodi House, Pavor	62,239

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

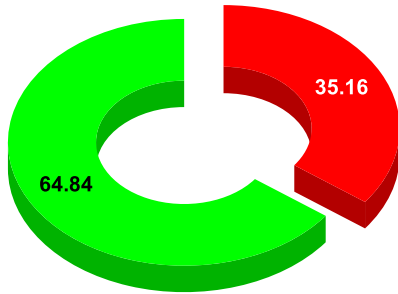


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	7,566

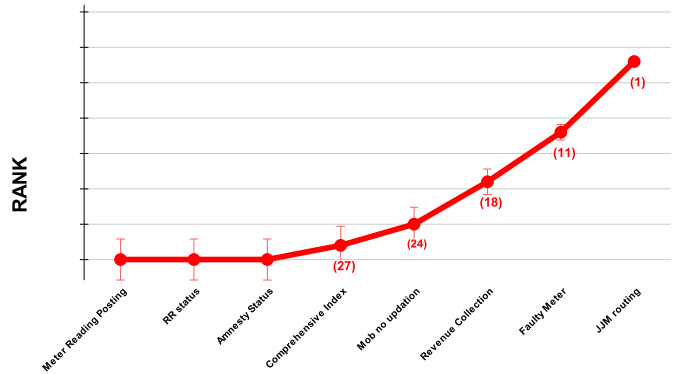
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	64.84	100	27

MARKS OBTAINED

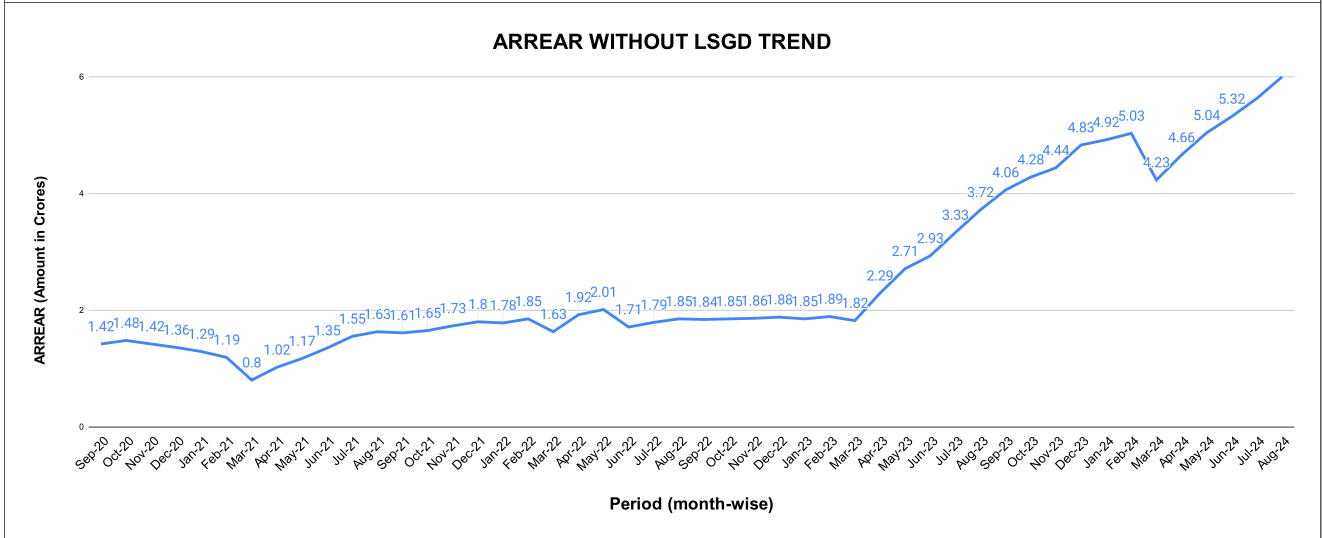
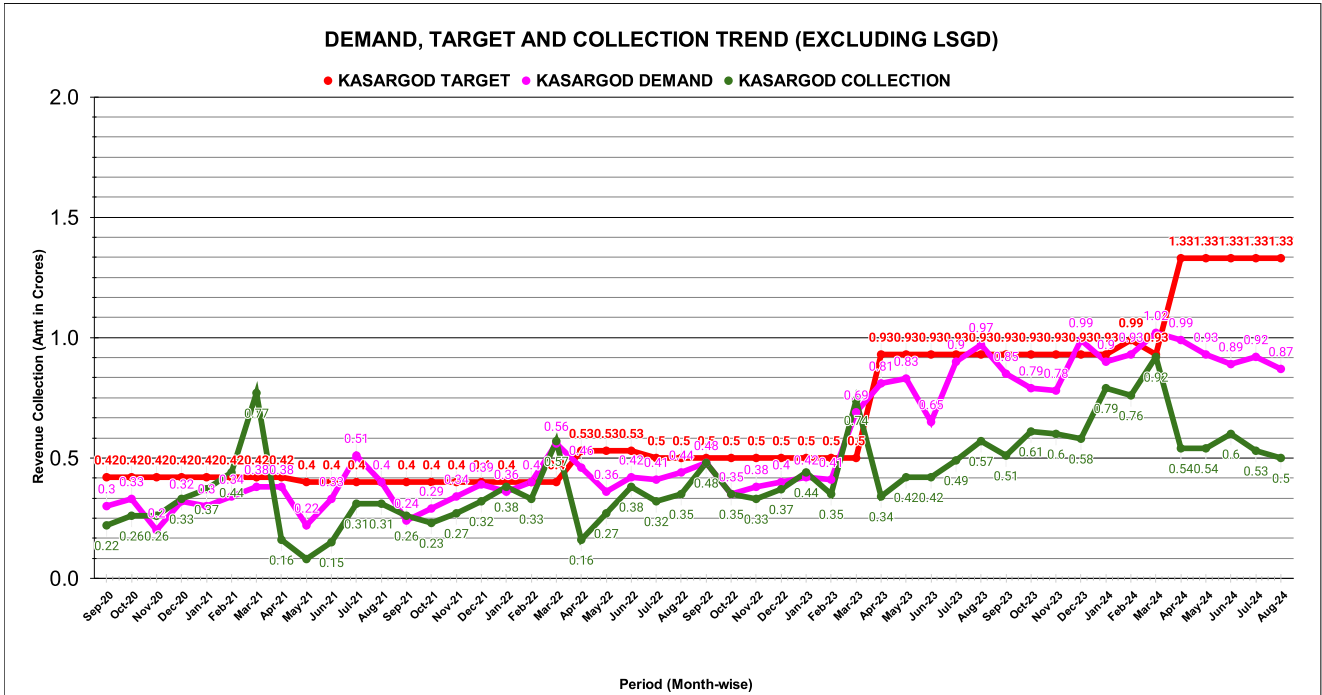


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



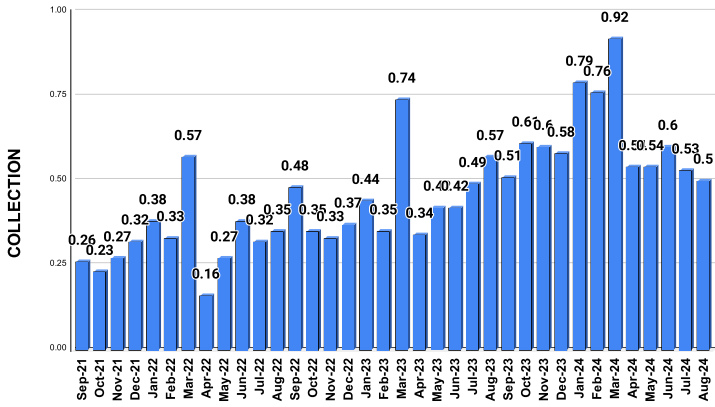
	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	64.84	100	27
<u>REVENUE COLLECTION ACHIEVEMENT</u>	14.84	25	18
<u>METER READING POSTING</u>	13.94	16	29
<u>FAULTY METER REPLACEMENT</u>	15.22	20	11
<u>MOBILE NO UPDATION</u>	9.91	10	24
<u>REVENUE RECOVERY STATUS</u>	-	8	29
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	1
<u>AMNESTY</u>	0.92	11	29



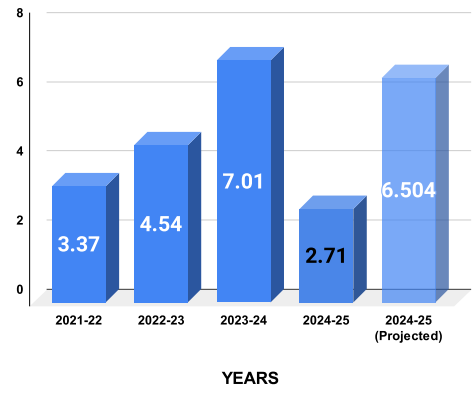
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	53.53	54.03	60.14	53.11	49.81							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	270.62	649.48						

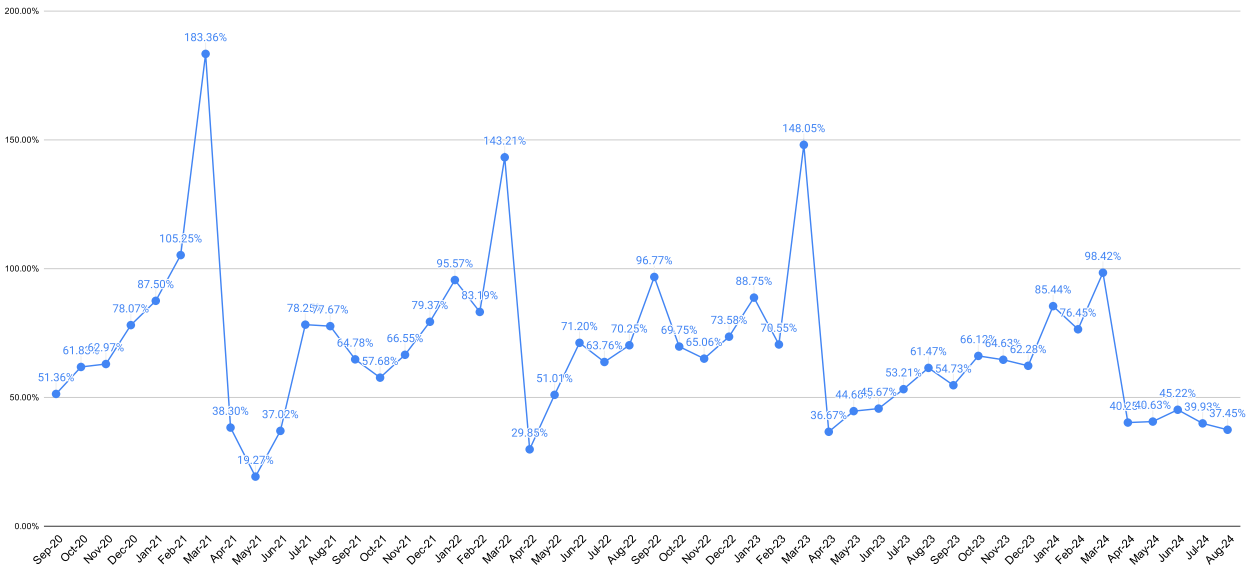
REVENUE COLLECTION TREND



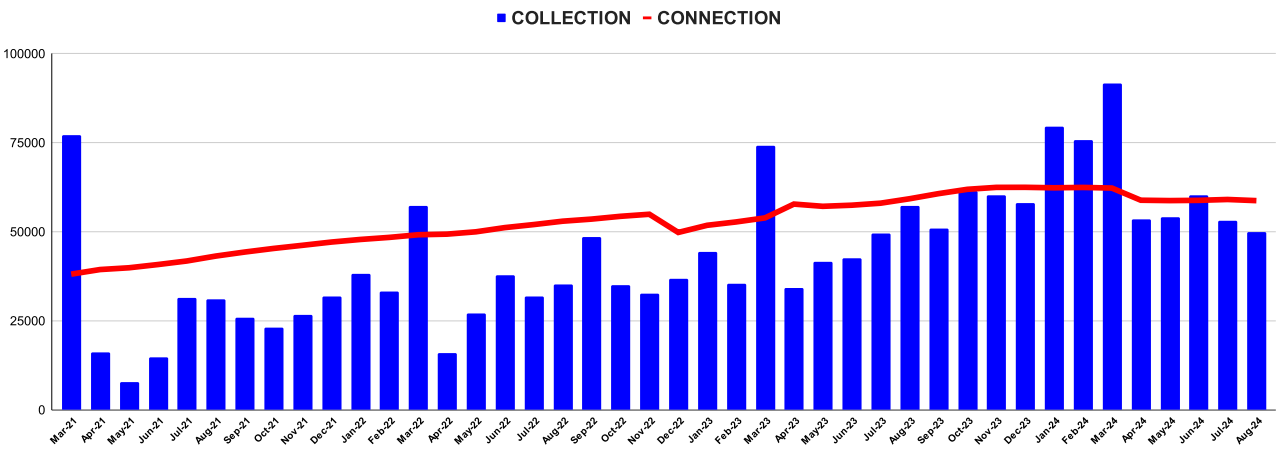
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



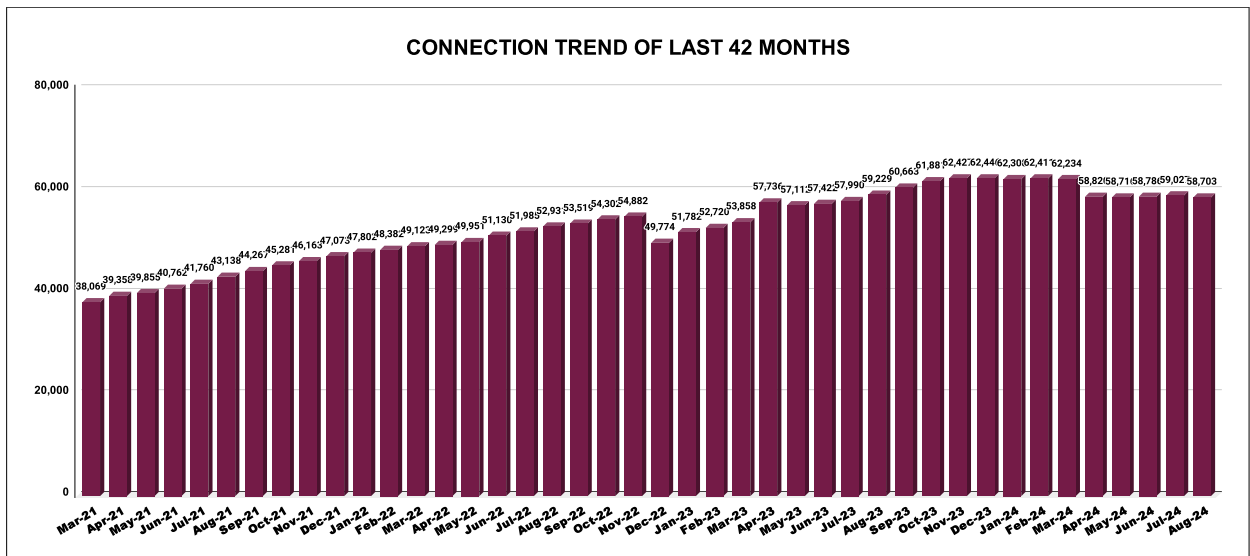
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	57,736	57,112	57,422	57,990	59,229	60,663	61,881	62,427	62,446	62,308	62,411	62,234
2024-25	58,820	58,716	58,786	59,027	58,703							

CONNECTION TREND OF LAST 42 MONTHS



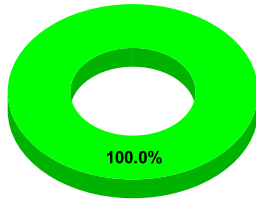
METER READING POSTING

Marks	Total marks	Rank
13.94	16	29

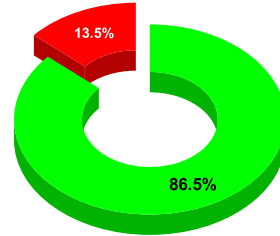
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
43,539	24,883	114.30%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
57,260	20,230	70.66%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
56,655	23,606	83.33%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
57,307	24,780	86.48%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
56,460	24,040	85.16%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
56,260	26,476	94.12%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

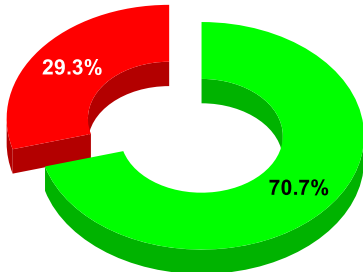


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



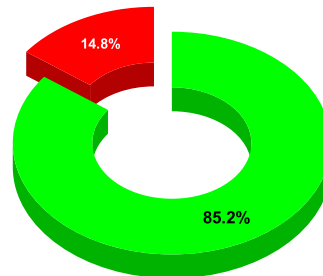
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



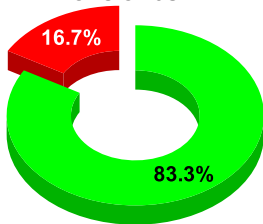
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



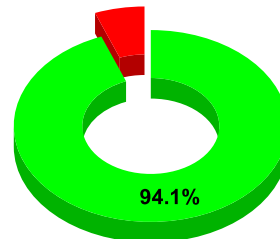
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



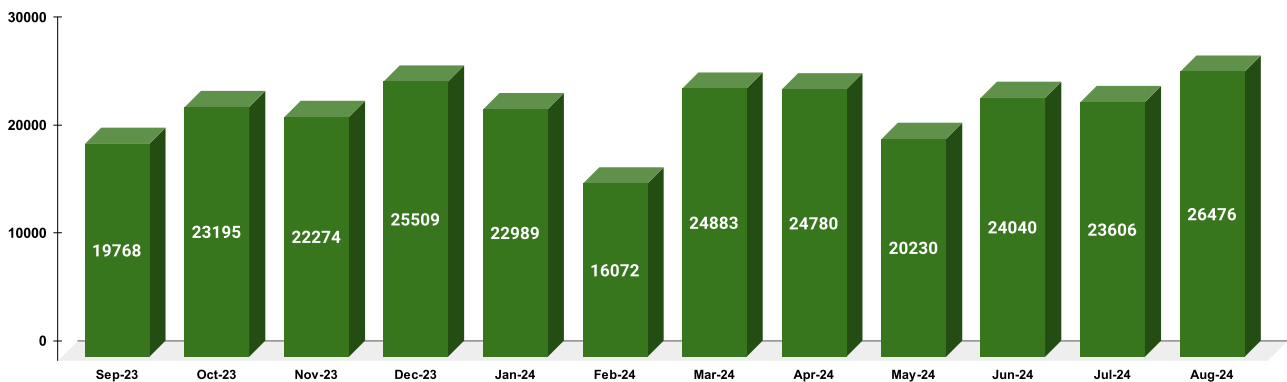
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST

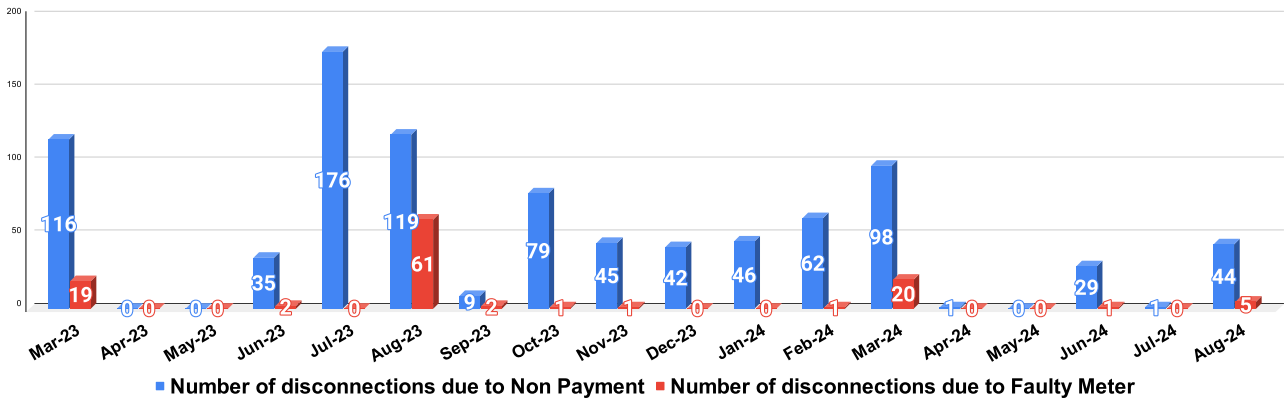


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



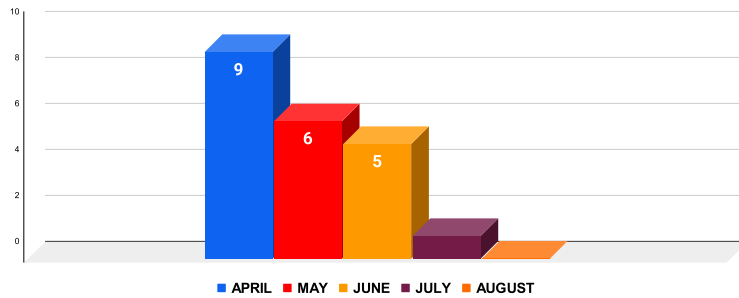
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.91	10	24

MOBILE NUMBER UPDATION PENDING

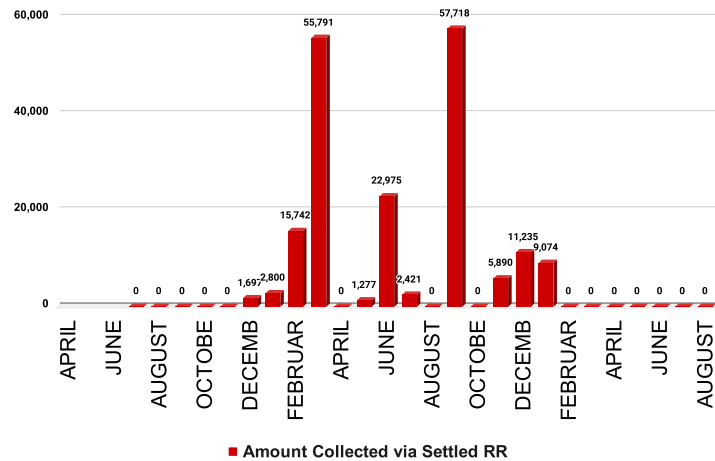


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
9	6	5	1	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
-	8	29

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

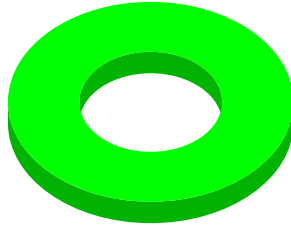


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	0	0	0	0
APRIL	23	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
JULY	0	0	0	0
AUGUST	57	20	0	0

JAL JEEVAN MISSION ROUTING

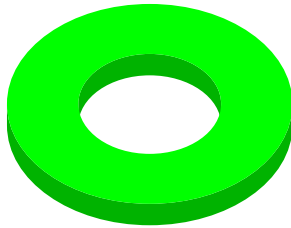
Marks	Total marks	Rank
10.00	10	1

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	75	75	0
APRIL			
	357	357	0
MAY			
	191	191	0
JUNE			
	261	261	0
JULY			
	515	515	0
AUGUST			
	57	57	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July