



# കേരള ജല അതോറിറ്റി

THALIPARAMBA	AUGUST	Report Generated at 07/10/2024 16:05:31	Rank -18
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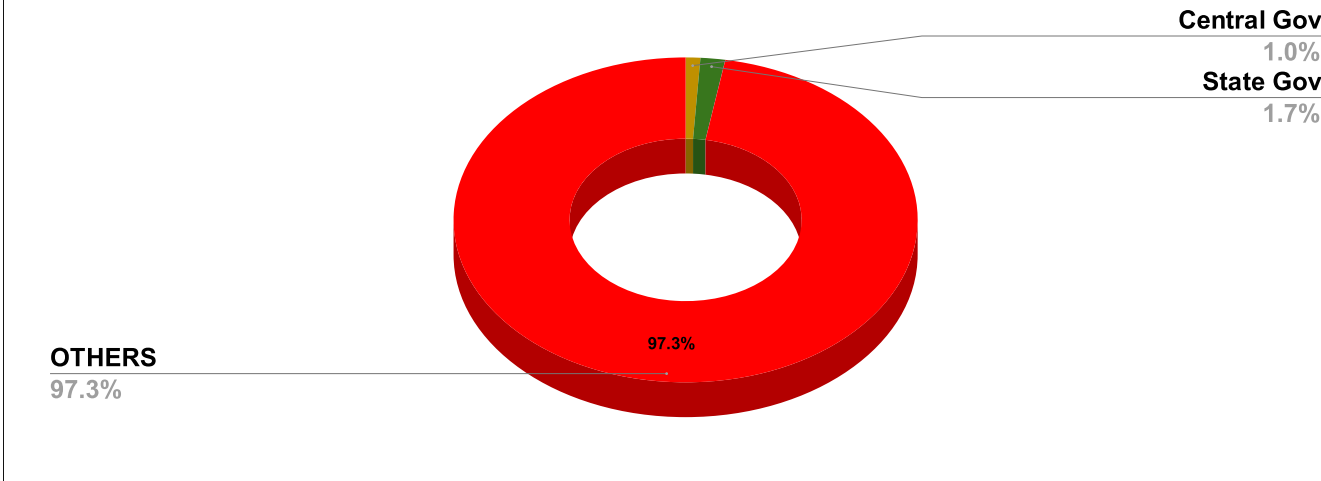
<b>Name of Executive Engineer</b>	Smt. Deepa P P
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<b>Name of Revenue officer</b>	Smt.Shiji.R.P
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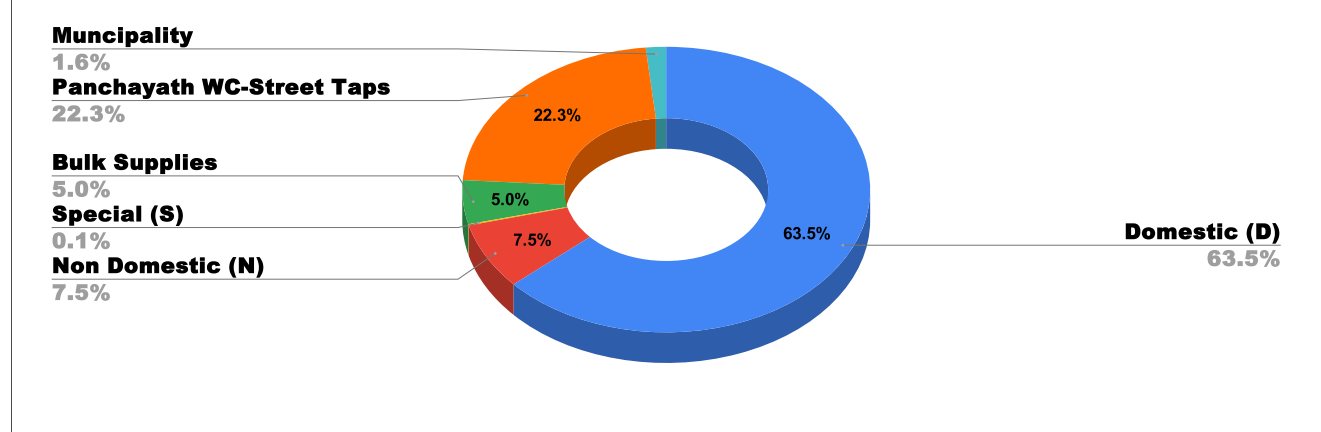
<b>CONNECTIONS AS ON AS ON AUGUST :</b>	<b>1,10,255</b>	<b>ARREARS IN CRORE AS ON AUGUST :</b>	<b>6.59</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
11,30,039	6,73,897	4,510	6,40,92,229	2,07,12,504

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,48,94,763	64,89,745	98,940	1,24,819	42,92,408	1,93,17,792	13,94,712	0

## ARREARS WITH OUT LSGD

### Bulk Supplies

6.5%

### Special (S)

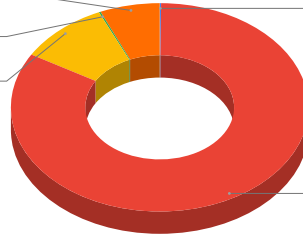
0.2%

### Non Domestic (N)

9.8%

### Industrial (I)

0.2%



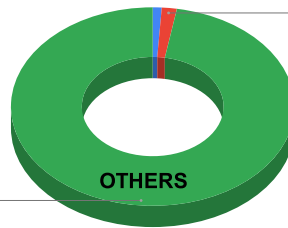
### Domestic (D)

83.3%

## ARREAR BREAK UP WITH OUT LSGD

### State Gov

1.7%



### Domestic, Nondomestic and others

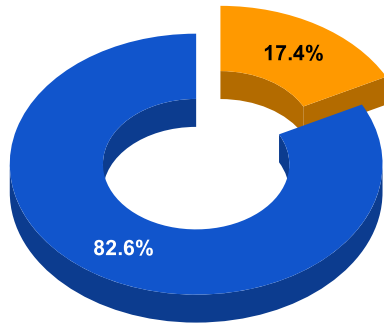
97.3%

## TOP DEFAULTERS OF THALIPARAMBA FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	FAISAL K M, SPECTROM PLYWOOD, IDP ANDOOR, PARASSINI 9745690000	7,14,762
2	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPARAMBA,	6,13,771
3	M V RAGHAVAN / PRESIDENT, PAMCH, MEDICAL COLLEGE, PARASSINIKADAVU, 8086995299	5,56,119
4	Gangadharan.K, VII/114,Kunimma House, Keezhara,valluvankadavu road, Keezhara	5,06,155
5	THE PRINCIPAL, RTC III C R P F, CRPF PERINGOME, 8157800651	4,75,902
6	THE DIRECTER, NIFT, KANNUR CENTER, DHARMASALA	1,81,204
7	SURENDRAN.K, SREEDEVI, CHAVANAPUZHA, PO KARIMBAM-Ph.no : 9947904718	1,41,843
8	SUPERINTENDENT E.K.N.M, G.W.&C HOSPITAL, X/459, Anthoor, PARASSINIKADAVU	1,31,823
9	BOBBY C M, EP498/5 RS NO 25/115, CHETTIYAM KUNNEL(H),CRUSHER, NARIKKODE AALL, EZHOME	1,16,411
10	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPAAMBA,	1,04,643

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

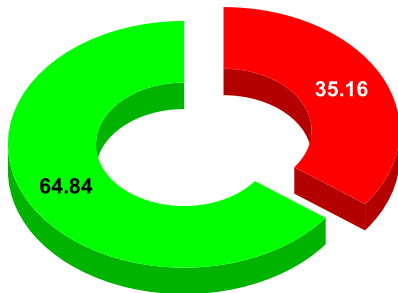
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 19,227

## COMPREHENSIVE INDEX

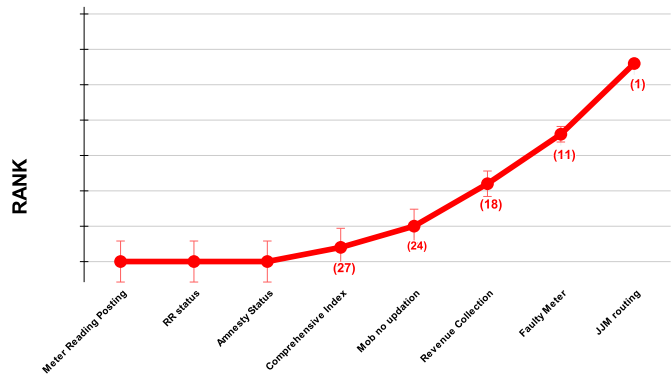
Marks	Total marks	Rank
73.45	100	18

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

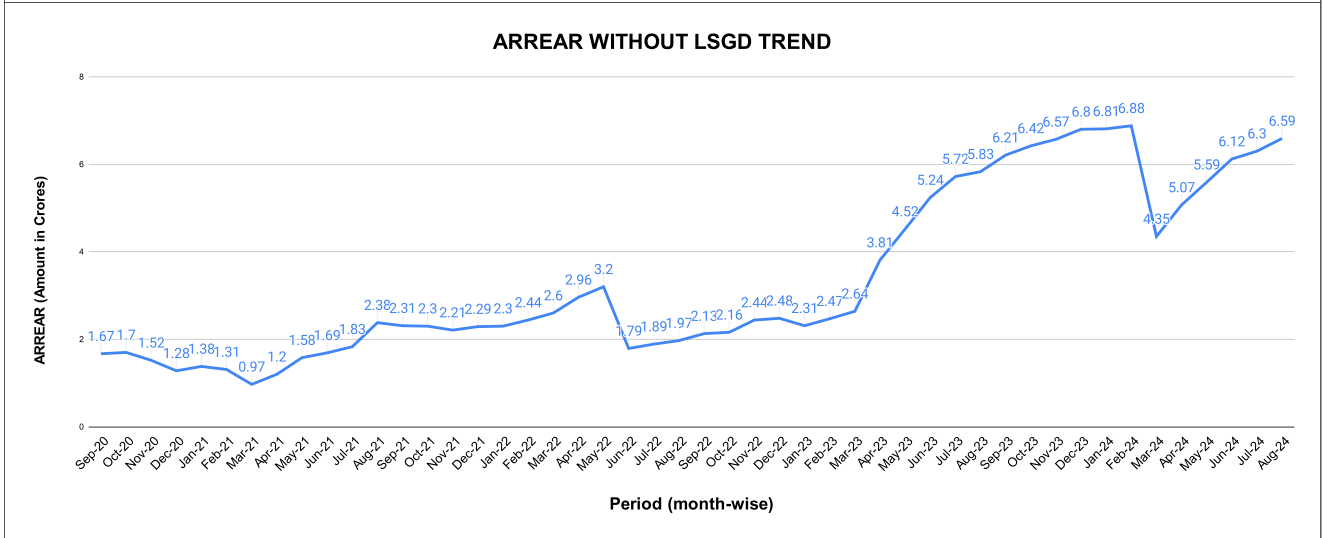
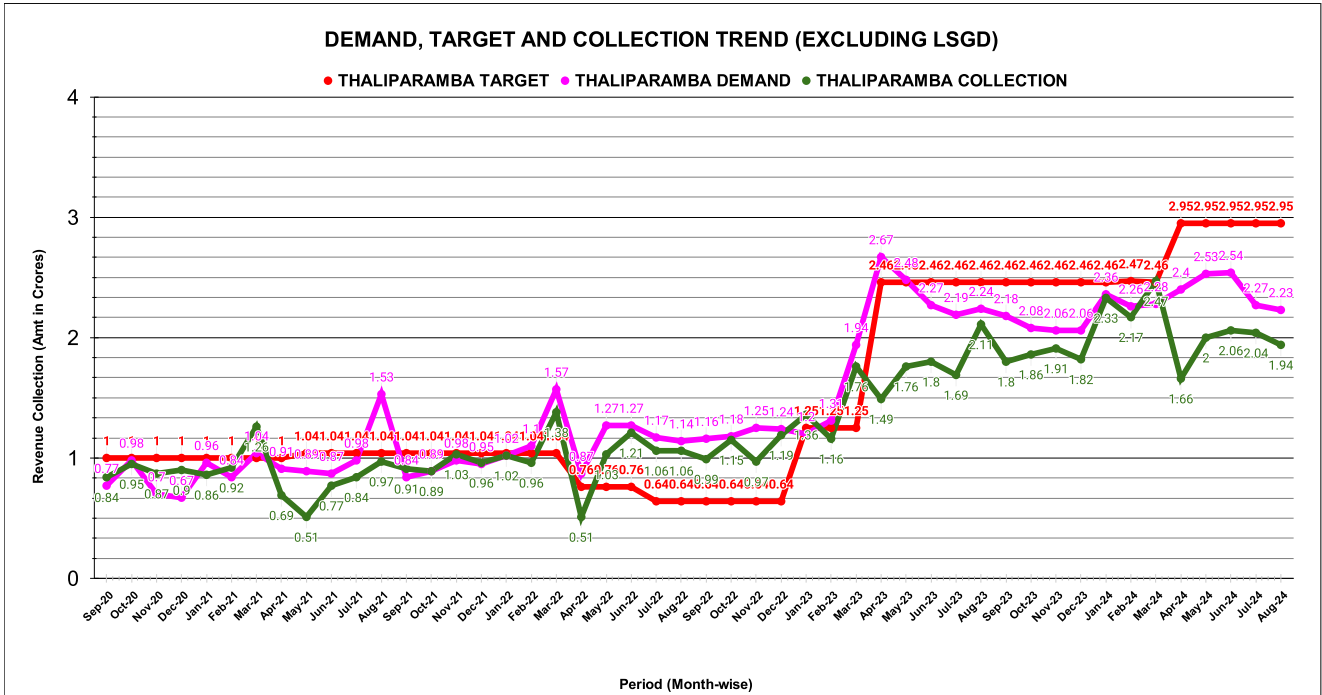
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
73.45	100	18
19.79	25	3
15.88	16	14
11.82	20	25
10.00	10	1
0.52	8	24
10.00	10	16
5.44	11	24





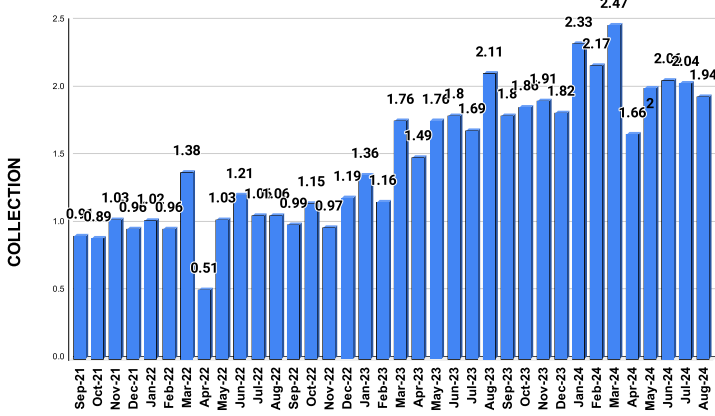
### COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47.90	52.18	88.05	90.07	71.58	84.50	95.40	87.15	90.23	86.08	91.68	126.41
2021-22	68.73	51.25	76.66	83.76	97.13	90.52	88.57	102.73	96.38	101.54	95.51	137.67
2022-23	51.34	103.17	120.78	105.92	106.34	99.43	114.92	96.50	119.19	136.06	115.95	175.58
2023-24	148.86	176.20	180.03	169.04	210.74	179.84	186.44	190.63	182.18	232.93	216.83	246.87
2024-25	166.34	200.43	205.75	204.30	194.29							

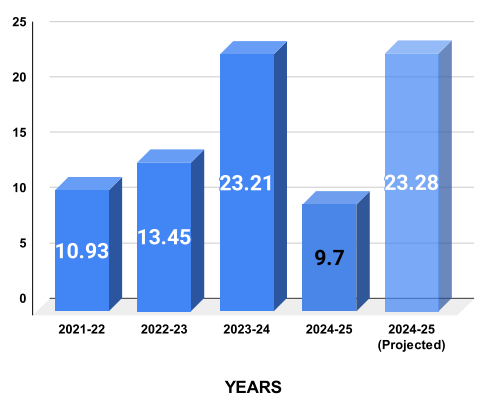
  

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	1,011.24	1,090.45	1,345.17	2,320.59	971.11	2,330.67

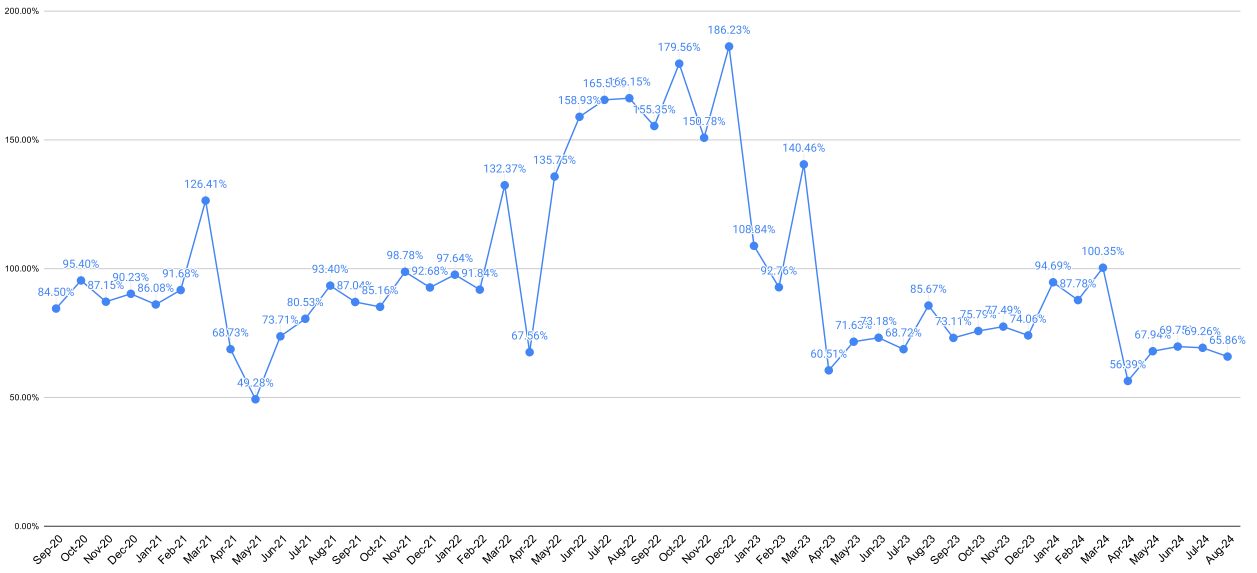
### REVENUE COLLECTION TREND



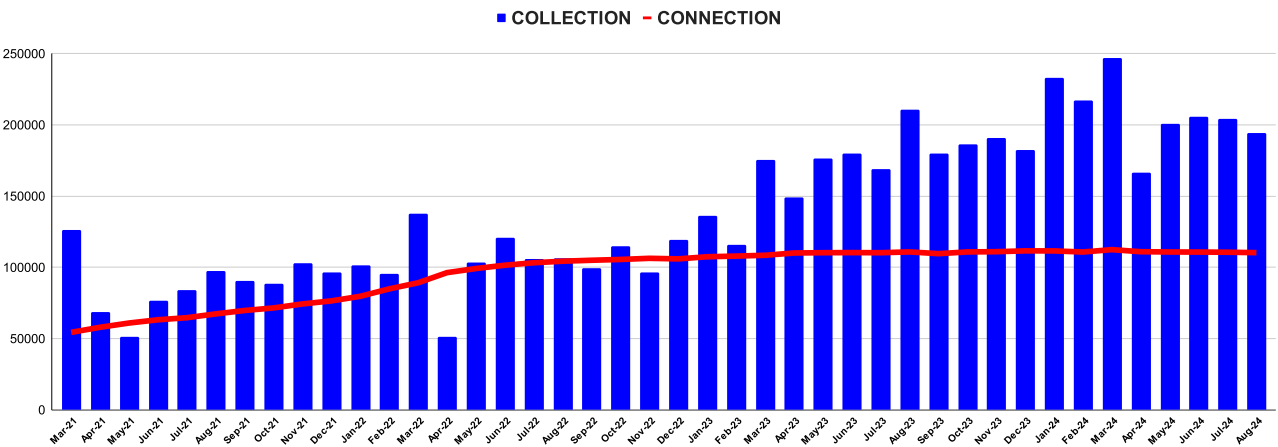
### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



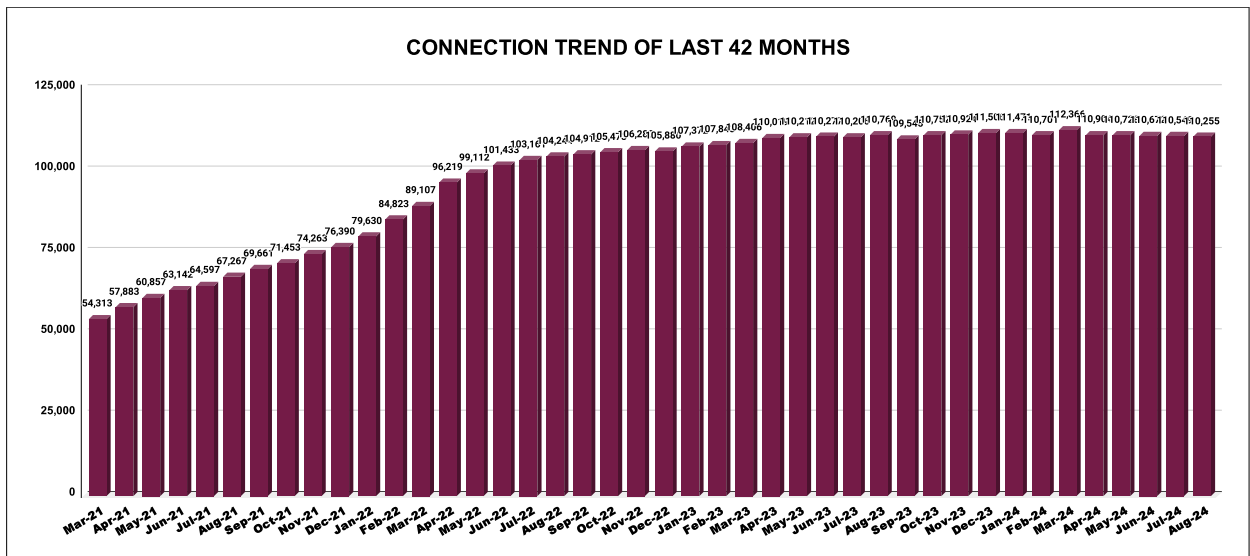
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



### CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	35,635	36,059	36,417	36,632	36,658	36,785	37,051	38,164	40,560	44,532	48,853	54,313
2021-22	57,883	60,857	63,142	64,597	67,267	69,661	71,453	74,263	76,390	79,630	84,823	89,107
2022-23	96,219	99,112	1,01,433	1,03,161	1,04,244	1,04,912	1,05,473	1,06,280	1,05,880	1,07,372	1,07,843	1,08,406
2023-24	1,10,019	1,10,212	1,10,277	1,10,206	1,10,769	1,09,545	1,10,752	1,10,924	1,11,506	1,11,471	1,10,701	1,12,366
2024-25	1,10,904	1,10,728	1,10,672	1,10,549	1,10,255							

### CONNECTION TREND OF LAST 42 MONTHS



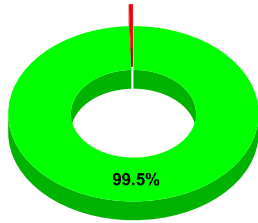
### METER READING POSTING

Marks	Total marks	Rank
15.88	16	14

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
108,434	53,926	99.46%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
108,402	56,013	103.34%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
107,768	53,313	98.94%

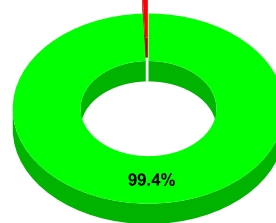
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
108,726	54,011	99.35%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
108,154	54,219	100.26%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
100,448	50,532	100.61%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



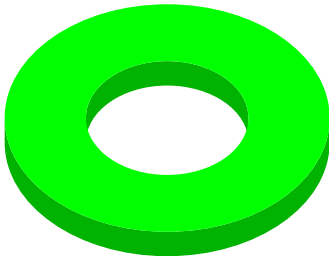
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**

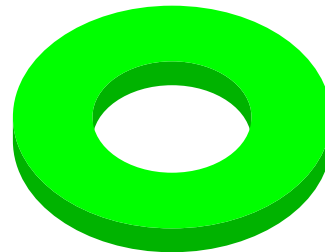


● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**

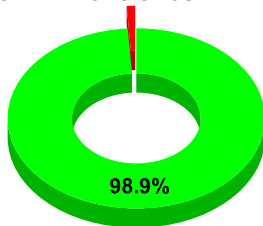


**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



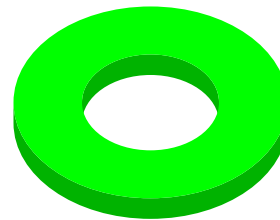
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**

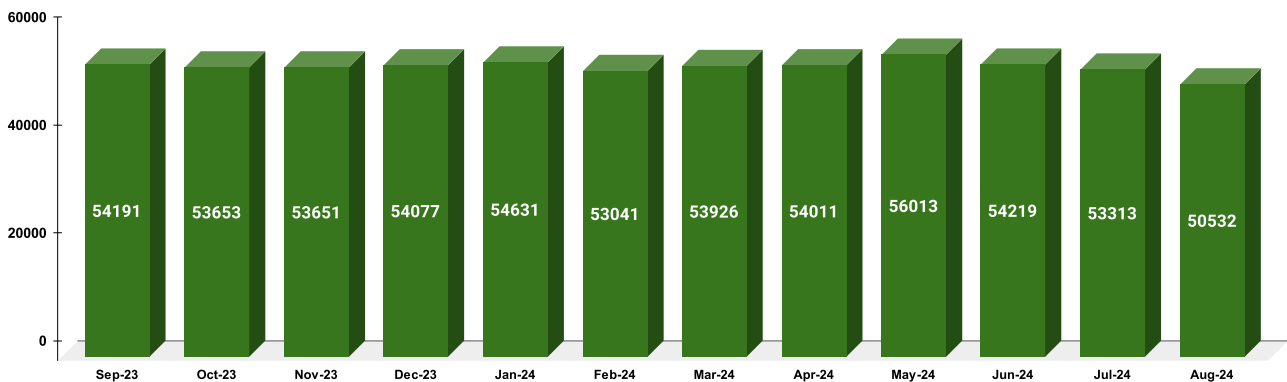


● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**



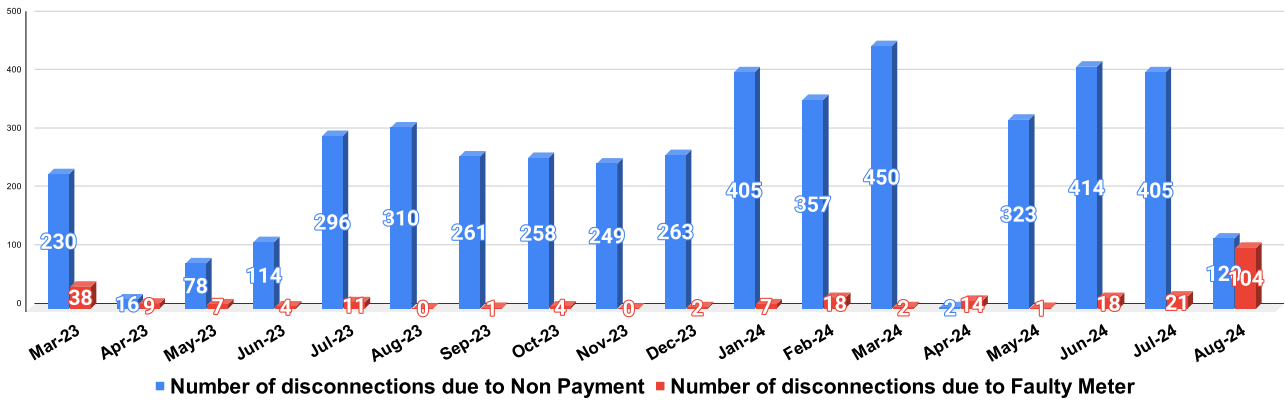
**METER READING POSTED FOR LAST 12 MONTHS**







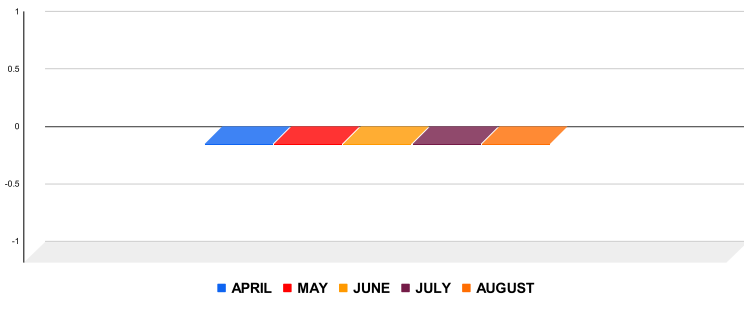
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	1

#### MOBILE NUMBER UPDATION PENDING

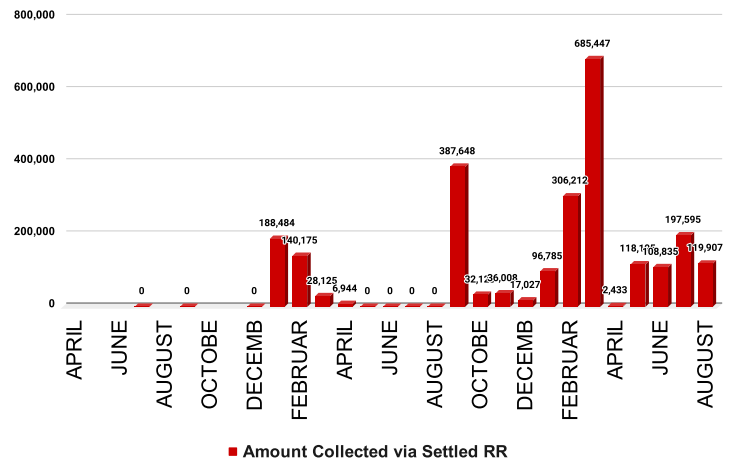


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	0

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.52	8	24

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

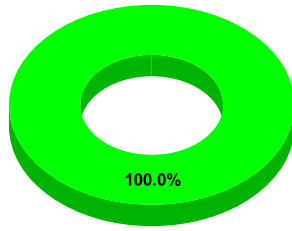


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	210	23	52	685,447
APRIL	50	0	1	2,433
MAY	261	61	37	118,195
JUNE	109	101	30	108,835
JULY	180	203	41	197,595
AUGUST	167	88	36	119,907

## JAL JEEVAN MISSION ROUTING

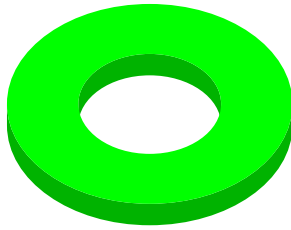
Marks	Total marks	Rank
<b>10.00</b>	<b>10</b>	<b>16</b>

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
<b>MARCH</b>			
	<b>80,477</b>	<b>80,453</b>	<b>24</b>
<b>APRIL</b>			
	<b>73,609</b>	<b>73,609</b>	<b>0</b>
<b>MAY</b>			
	<b>73,667</b>	<b>73,667</b>	<b>0</b>
<b>JUNE</b>			
	<b>73,756</b>	<b>73,756</b>	<b>0</b>
<b>JULY</b>			
	<b>49,085</b>	<b>49,085</b>	<b>0</b>
<b>AUGUST</b>			
	<b>68,323</b>	<b>68,323</b>	<b>0</b>

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July