



കേരള ജല അതോറിറ്റി

| | | | |
|---------------|---------------|---|-----------------|
| KANNUR | AUGUST | Report Generated at 07/10/2024 16:05:16 | Rank -15 |
|---------------|---------------|---|-----------------|

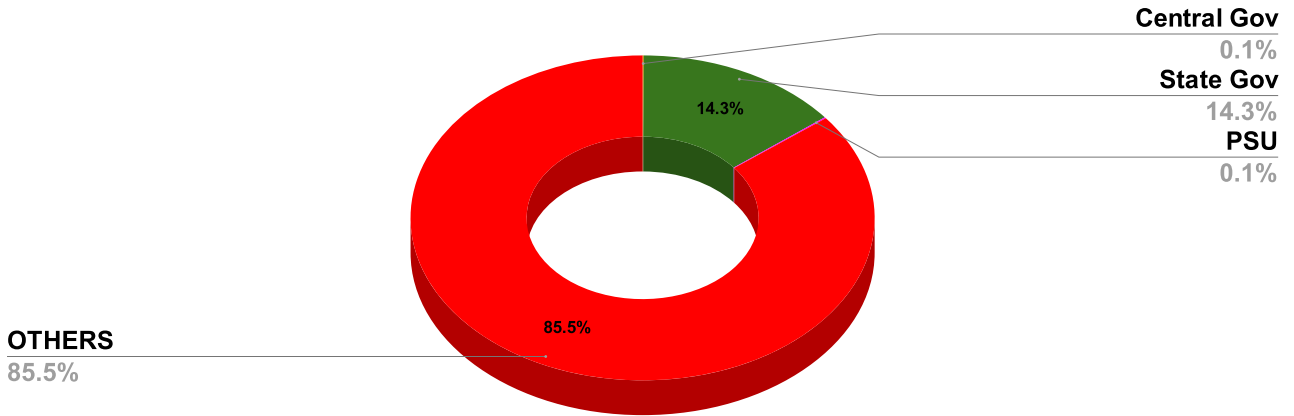
| | |
|-----------------------------------|-------------|
| Name of Executive Engineer | Sri. Riju V |
|-----------------------------------|-------------|

| | |
|--------------------------------|-----------------|
| Name of Revenue officer | Sri. Victor Joy |
|--------------------------------|-----------------|

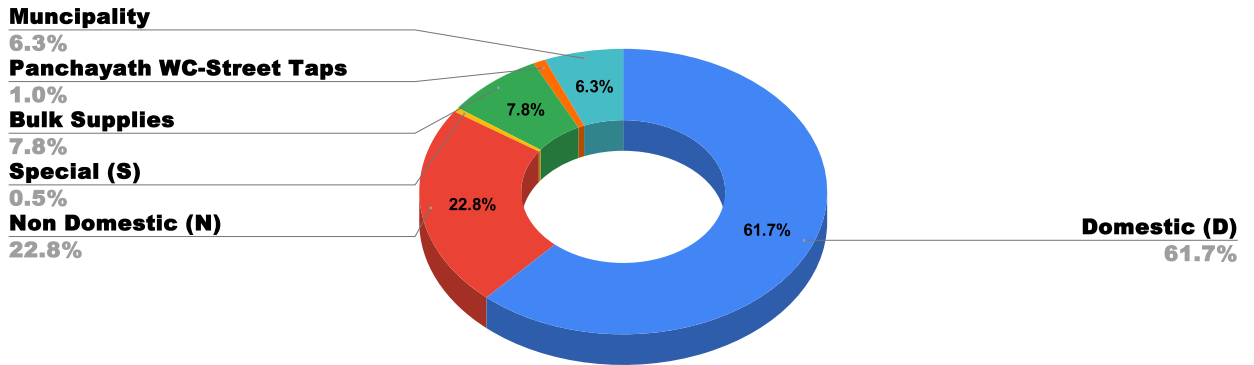
| | | | |
|---|-----------------|--|--------------|
| CONNECTIONS AS ON AS ON AUGUST : | 1,77,265 | ARREARS IN CRORE AS ON AUGUST : | 10.78 |
|---|-----------------|--|--------------|

| ARREARS | | | | |
|------------------|--------------------|----------|-------------|-----------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU | OTHERS | LSGD |
| 1,54,05,906 | 95,957 | 1,18,422 | 9,22,26,758 | 83,65,075 |

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



| DOMESTIC | NON DOMESTIC | INDUSTRIAL | SPECIAL | BULK SUPPLY | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC -Street Taps |
|-------------|--------------|------------|----------|-------------|---------------------------|------------------------------|-----------------------------|
| 7,11,99,297 | 2,62,79,380 | 8,07,637 | 5,68,244 | 89,92,485 | 11,35,077 | 72,29,998 | 0 |

ARREARS WITH OUT LSGD

Bulk Supplies

8.3%

Special (S)

0.5%

Non Domestic (N)

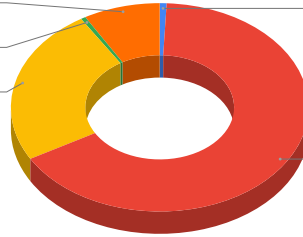
24.4%

Industrial (I)

0.7%

Domestic (D)

66.0%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

0.1%

State Gov

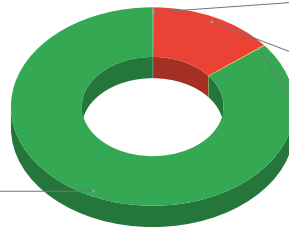
14.3%

PSU

0.1%

Domestic, Nondomestic and others

85.5%

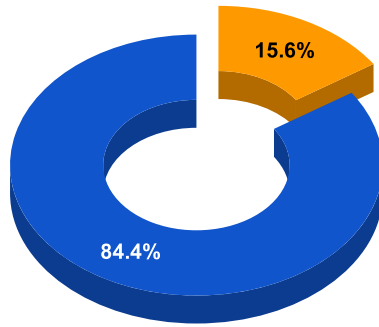


TOP DEFAULTERS OF KANNUR FOR THE MONTH OF AUGUST

| SL NO | NAME | ARREAR |
|-------|--|-----------|
| 1 | THE SUPERINTENDENT, GENERAL HOSPITAL, THALASSERY, | 66,41,982 |
| 2 | THE SUPERINTENDENT, GOVT HOSPITAL, THALASSERY, | 34,90,467 |
| 3 | EXECUTIVE ENGINEER,, PWD Buildings Division, Civil Station Kannur, | 22,71,779 |
| 4 | EXECUTIVE ENGINEER, PWD, BUILDING DIVISION, TELLICHERRY | 7,63,760 |
| 5 | T.K.AYSHA, SHAMZY COMPLEX, NARANGAPURAM, THALASSERY | 5,38,225 |
| 6 | AYSHABI NASEER, HARSHAM ENTERPRISES, NARANGAPURAM, MAREENA | 4,04,705 |
| 7 | C.M.NAJMA, C.H.HOUSE, CIVIL COURT, THALASSERY | 3,65,626 |
| 8 | D S P, A R LINE, KANNUR, | 3,15,552 |
| 9 | THE DIRECTOR, ELP IV 35-B, MULTIPURPOSE INDOORSTADIUM, P O MUNDAYAD, ELAYAVOOR | 2,82,918 |
| 10 | DR. K.P. KASIM, SHEMI HOSPITAL, THALASSERY, | 2,11,729 |

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

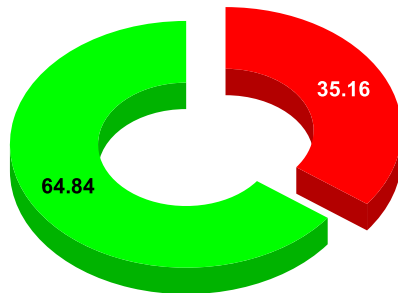
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 25,529

COMPREHENSIVE INDEX

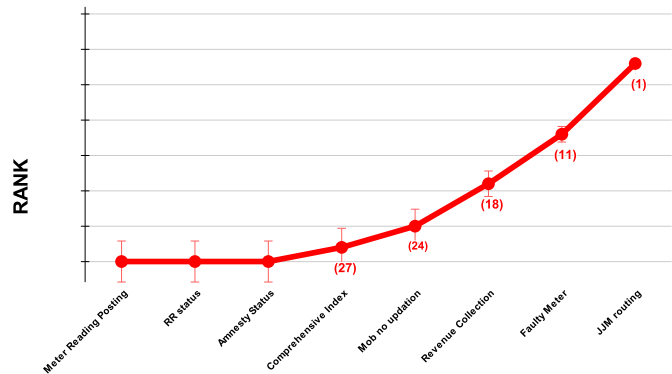
| Marks | Total marks | Rank |
|-------|-------------|------|
| 75.68 | 100 | 15 |

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

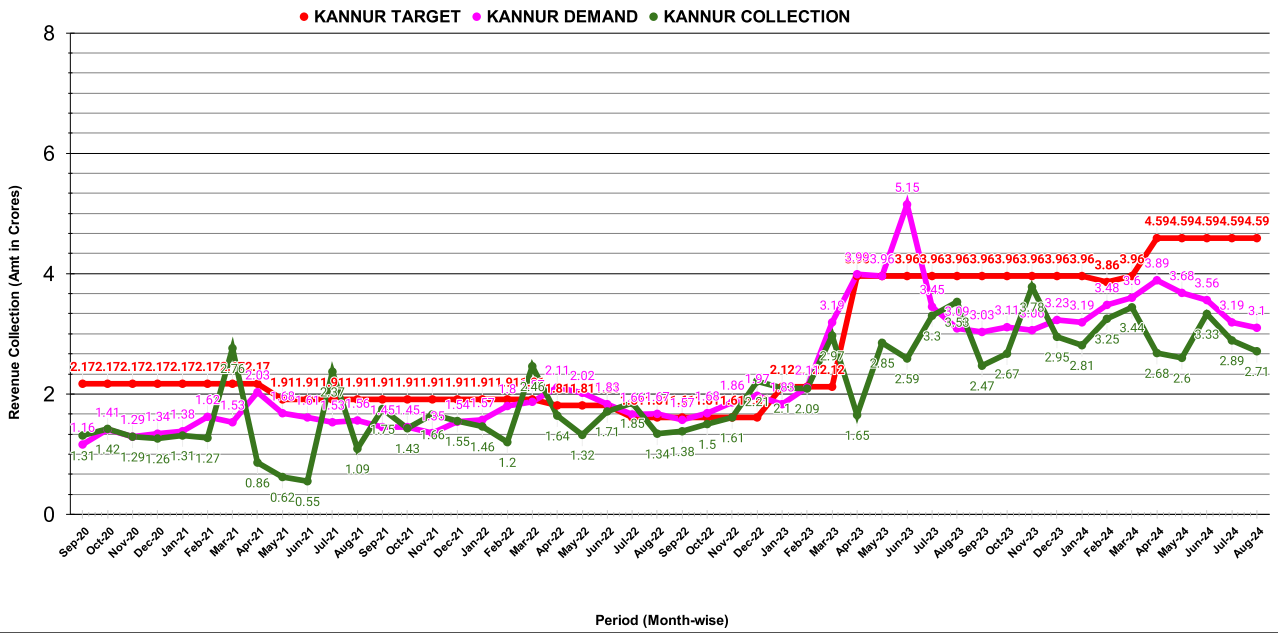
REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

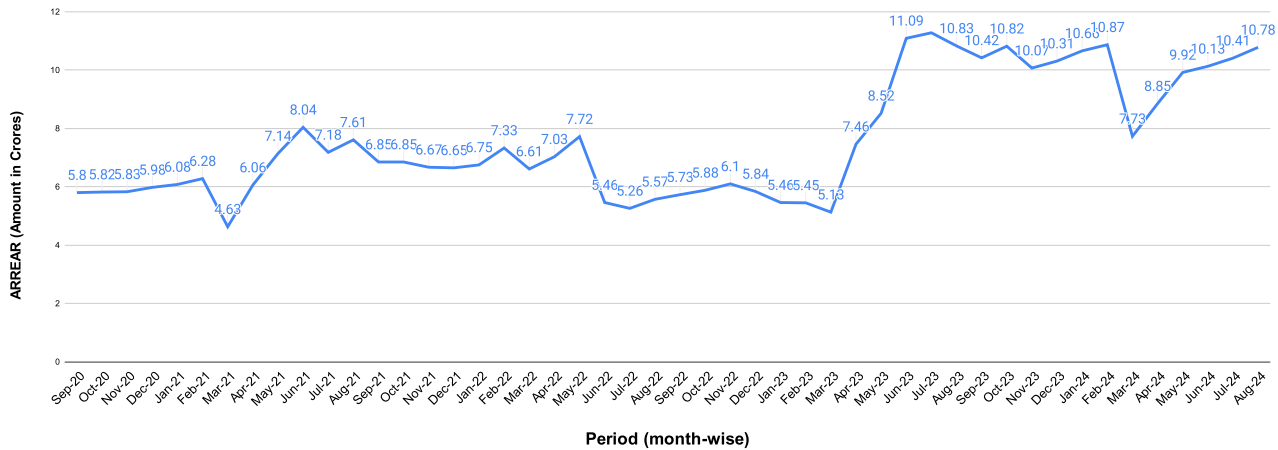
AMNESTY

| Marks | Total marks | Rank |
|-------|-------------|------|
| 75.68 | 100 | 15 |
| 19.17 | 25 | 5 |
| 16.00 | 16 | 1 |
| 12.04 | 20 | 23 |
| 10.00 | 10 | 2 |
| 0.96 | 8 | 17 |
| 10.00 | 10 | 2 |
| 7.51 | 11 | 15 |

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



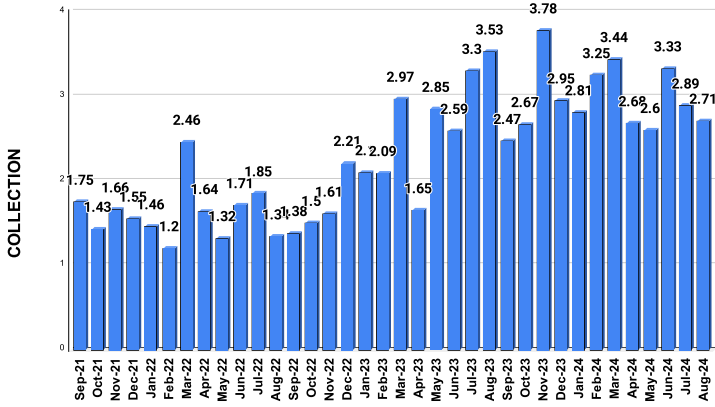
ARREAR WITHOUT LSGD TREND



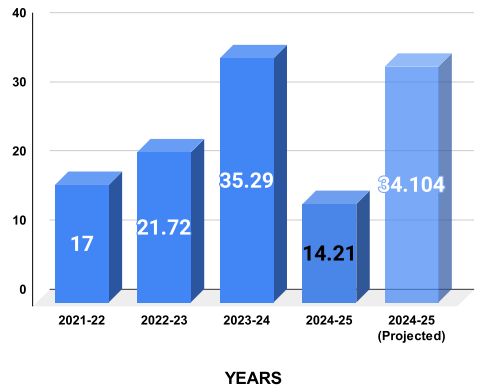
COLLECTION IN LAKHS

| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------------------|----------|----------|----------|----------|----------|----------------|---------|----------|----------|---------|----------|--------|
| 2020-21 | 6.98 | 34.52 | 174.73 | 104.64 | 112.29 | 130.67 | 142.45 | 128.71 | 126.41 | 130.76 | 127.45 | 275.88 |
| 2021-22 | 86.10 | 61.63 | 55.01 | 237.13 | 108.56 | 175.22 | 142.94 | 165.68 | 155.00 | 145.82 | 119.86 | 245.67 |
| 2022-23 | 163.51 | 132.42 | 171.03 | 185.13 | 133.50 | 138.38 | 150.14 | 160.52 | 220.70 | 210.25 | 209.07 | 296.70 |
| 2023-24 | 164.96 | 284.70 | 258.95 | 329.82 | 352.60 | 247.20 | 267.43 | 378.01 | 295.26 | 281.08 | 325.16 | 344.14 |
| 2024-25 | 268.30 | 259.55 | 333.33 | 289.13 | 270.99 | | | | | | | |
| YEAR | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2024-25 (Proj) | | | | | | |
| COLLECTION IN LAKHS | 1,495.48 | 1,698.62 | 2,171.34 | 3,529.31 | 1,421.30 | 3,411.12 | | | | | | |

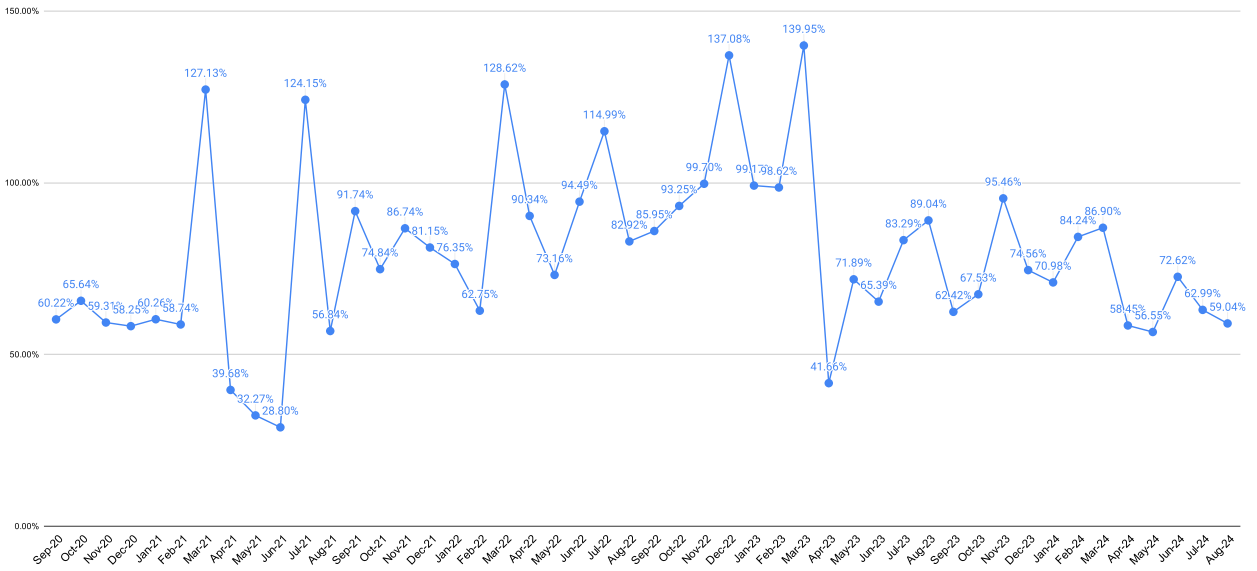
REVENUE COLLECTION TREND



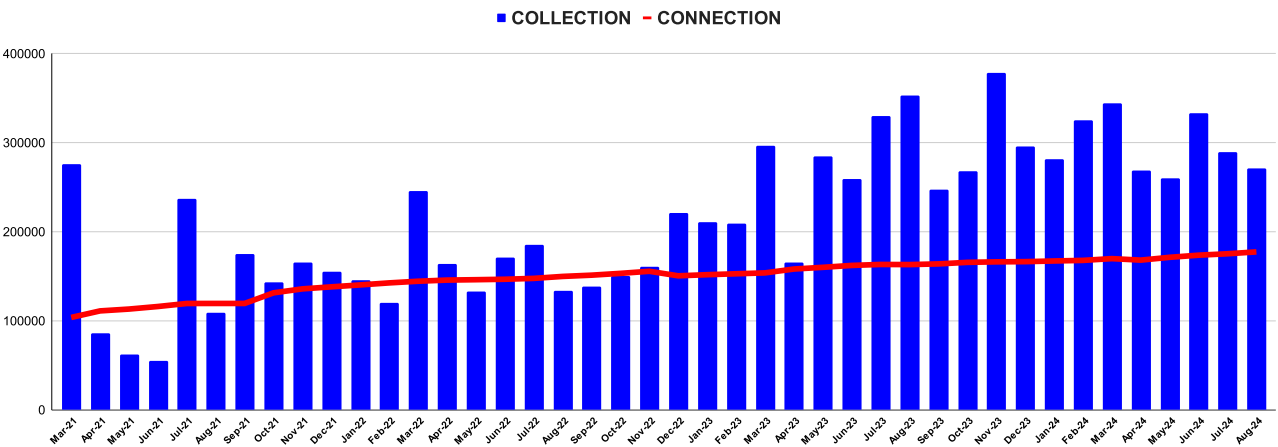
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



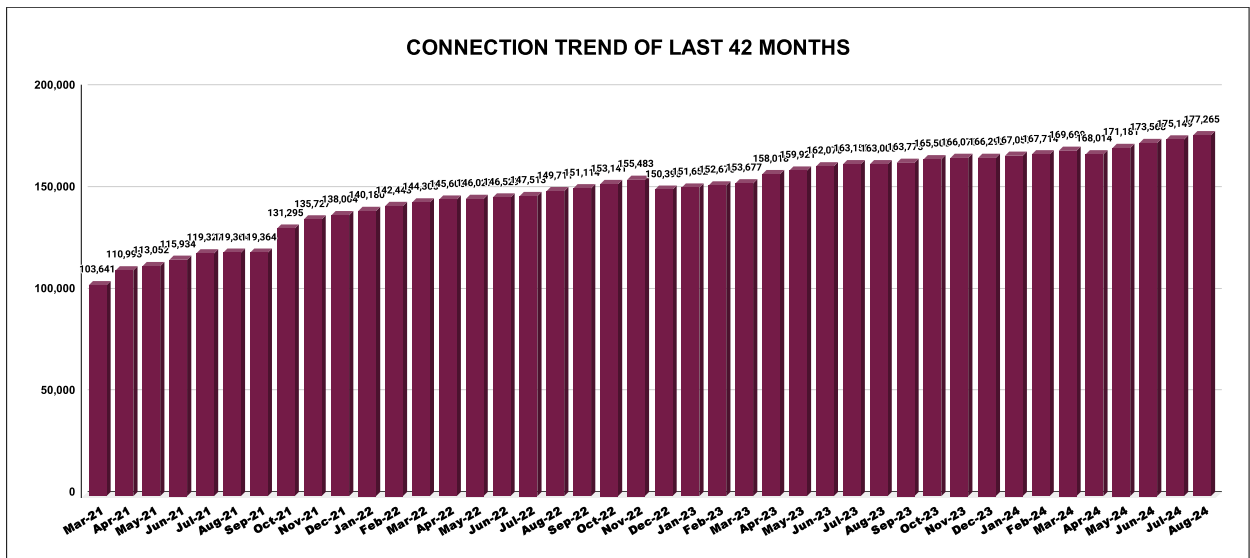
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|
| 2020-21 | 81,623 | 82,024 | 82,627 | 83,501 | 82,629 | 85,394 | 86,396 | 89,662 | 93,009 | 96,814 | 1,01,173 | 1,03,641 |
| 2021-22 | 1,10,993 | 1,13,052 | 1,15,934 | 1,19,327 | 1,19,364 | 1,19,364 | 1,31,295 | 1,35,727 | 1,38,004 | 1,40,180 | 1,42,443 | 1,44,305 |
| 2022-23 | 1,45,603 | 1,46,027 | 1,46,529 | 1,47,513 | 1,49,711 | 1,51,114 | 1,53,141 | 1,55,483 | 1,50,396 | 1,51,652 | 1,52,676 | 1,53,677 |
| 2023-24 | 1,58,018 | 1,59,921 | 1,62,070 | 1,63,158 | 1,63,006 | 1,63,773 | 1,65,508 | 1,66,078 | 1,66,292 | 1,67,057 | 1,67,714 | 1,69,699 |
| 2024-25 | 1,68,014 | 1,71,181 | 1,73,568 | 1,75,149 | 1,77,265 | | | | | | | |

CONNECTION TREND OF LAST 42 MONTHS

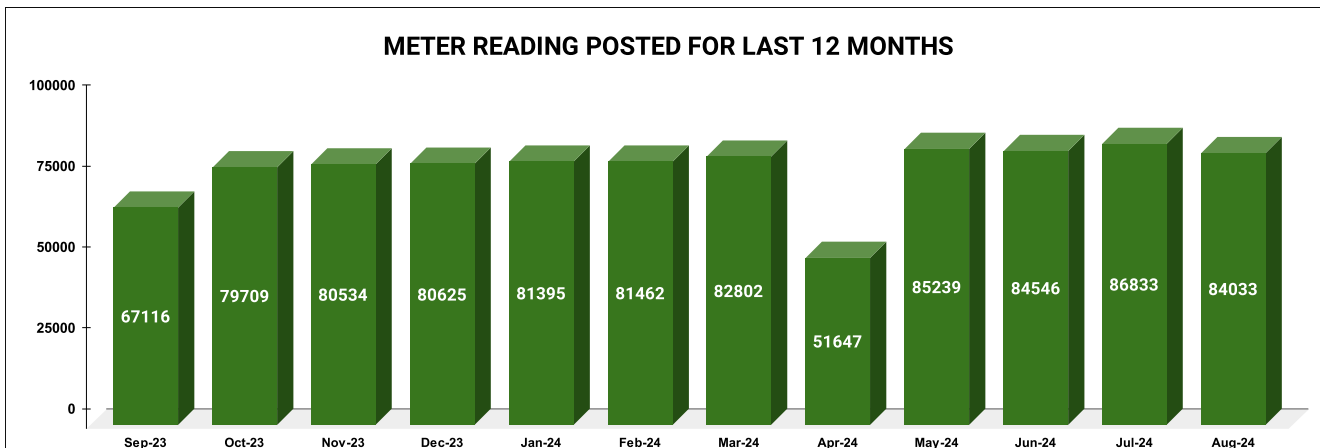
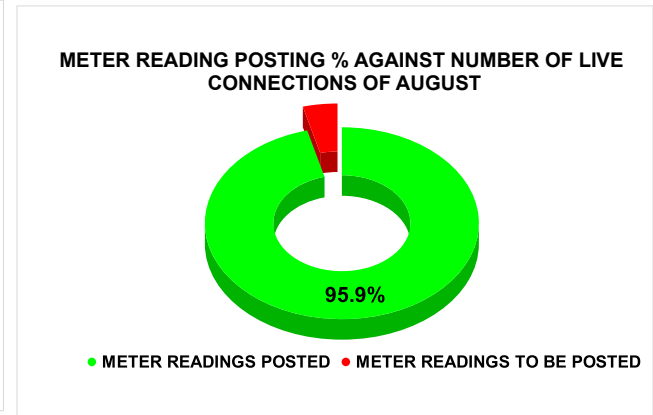
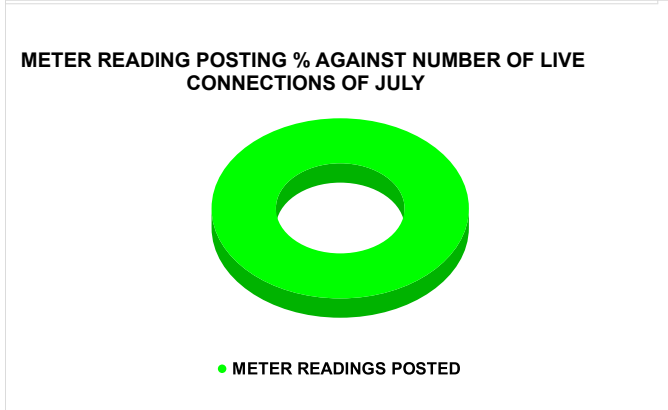
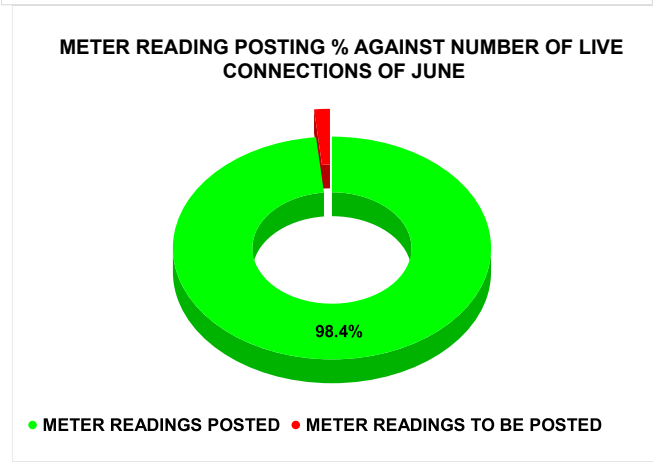
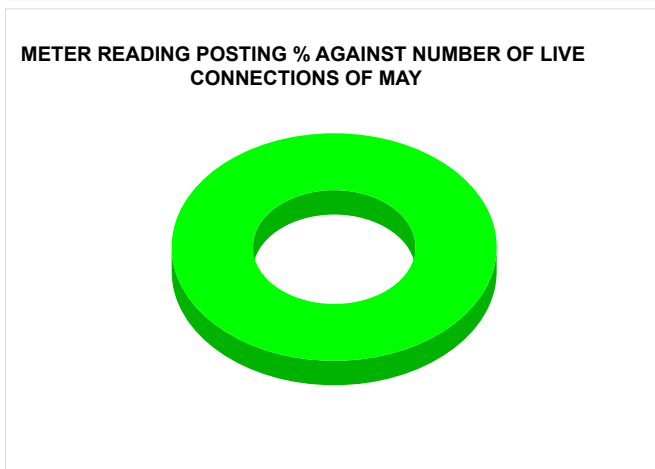
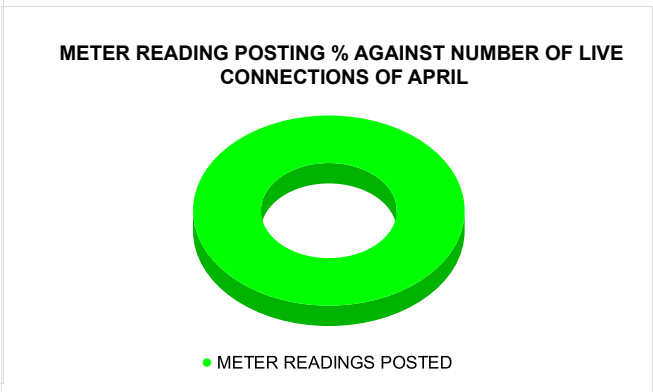
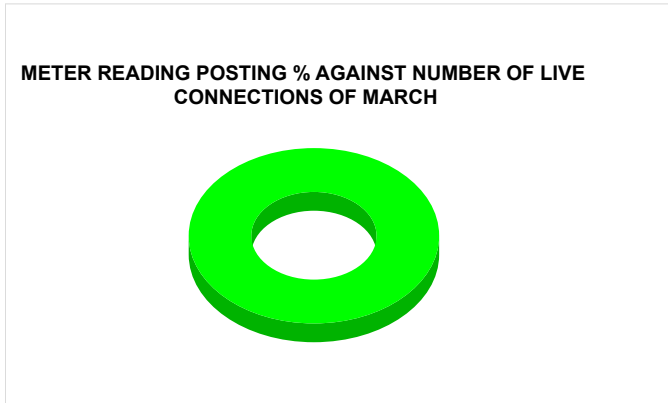


METER READING POSTING

| Marks | Total marks | Rank |
|-------|-------------|------|
| 16.00 | 16 | 1 |

| Total No. of Live connection on March | Total No. of readings posted on March | Total Readings of March against 50% Total Live Connections of March 24 |
|---------------------------------------|---------------------------------------|--|
| 164,500 | 82,802 | 100.67% |
| Total No. of Live connection on May | Total No. of readings posted on May | Total Readings of May against 50% Total Live Connections of May 24 |
| 169,040 | 85,239 | 100.85% |
| Total No. of Live connection on July | Total No. of readings posted on July | Total Readings of July against 50% Total Live Connections of July 24 |
| 172,786 | 86,833 | 100.51% |

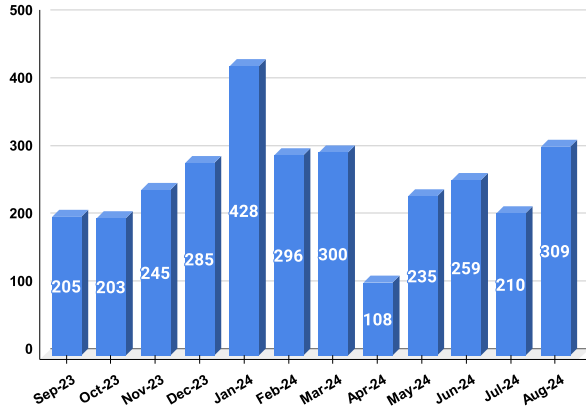
| Total No. of Live connection on April | Total No. of readings posted on April | Total Readings of April against 50% Total Live Connections of April 24 |
|--|--|--|
| 79,976 | 51,647 | 129.16% |
| Total No. of Live connection on June | Total No. of readings posted on June | Total Readings of June against 50% Total Live Connections of June 24 |
| 171,835 | 84,546 | 98.40% |
| Total No. of Live connection on August | Total No. of readings posted on August | Total Readings of August against 50% Total Live Connections of August 24 |
| 175,201 | 84,033 | 95.93% |



FAULTY METER

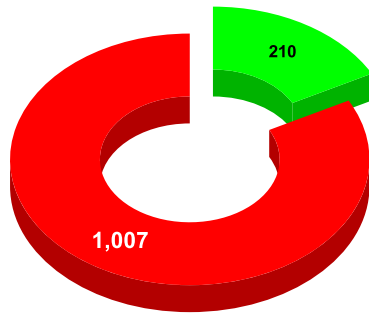
| Marks | Total marks | Rank |
|-------|-------------|------|
| 12.04 | 20 | 23 |

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



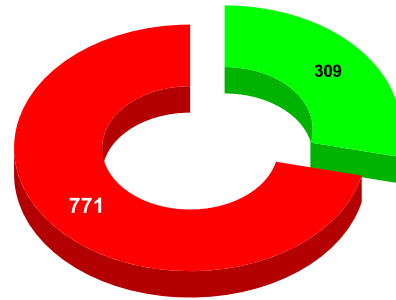
| MONTH | Total No.of Faulty meters | Number of Faulty meter replaced | Number of Faulty meter pending |
|--------|---------------------------|---------------------------------|--------------------------------|
| MARCH | 1,423 | 300 | 1,123 |
| APRIL | 696 | 108 | 588 |
| MAY | 1,488 | 235 | 1,253 |
| JUNE | 1,273 | 259 | 1,014 |
| JULY | 1,217 | 210 | 1,007 |
| AUGUST | 1,080 | 309 | 771 |

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



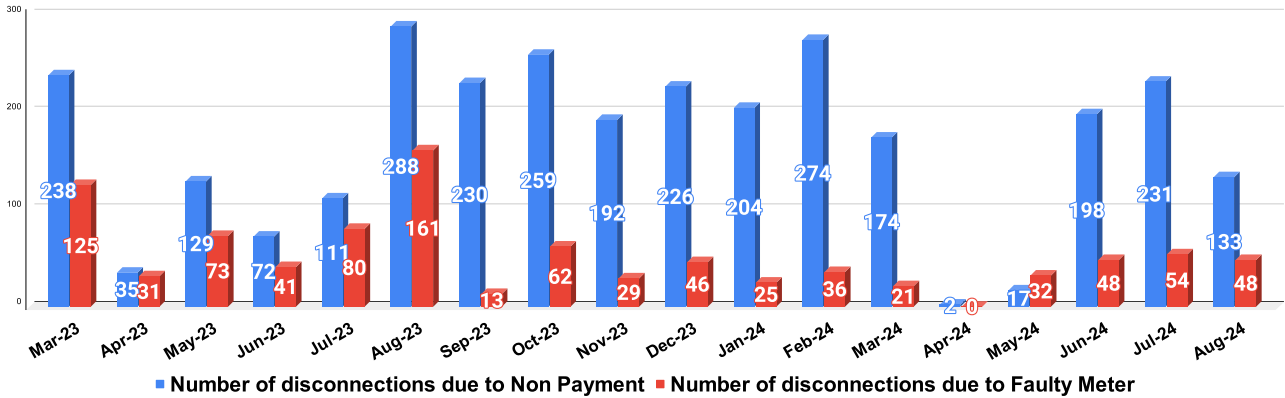
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

| Marks | Total marks | Rank |
|-------|-------------|------|
| - | - | - |

| DISCONNECTI ONS | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH |
|----------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| DUE TO NON PAYMENT () | 35 | 129 | 72 | 111 | 288 | 230 | 259 | 192 | 226 | 204 | 274 | 174 |
| DUE TO FAULTY METER () | 31 | 73 | 41 | 80 | 161 | 13 | 62 | 29 | 46 | 25 | 36 | 21 |
| DUE TO NON PAYMENT () | 2 | 17 | 198 | 231 | 133 | | | | | | | |
| DUE TO FAULTY METER () | 0 | 32 | 48 | 54 | 48 | | | | | | | |

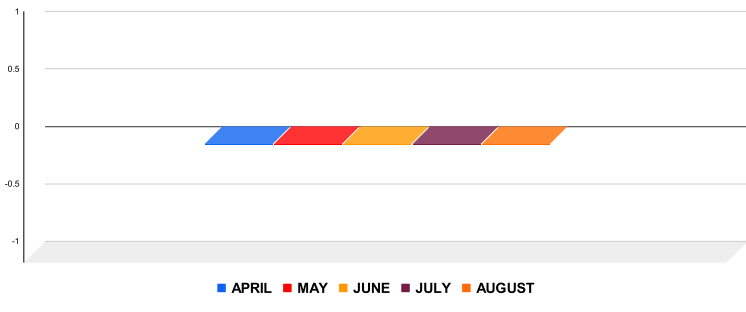
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

| Marks | Total marks | Rank |
|-------|-------------|------|
| 10.00 | 10 | 2 |

MOBILE NUMBER UPDATION PENDING

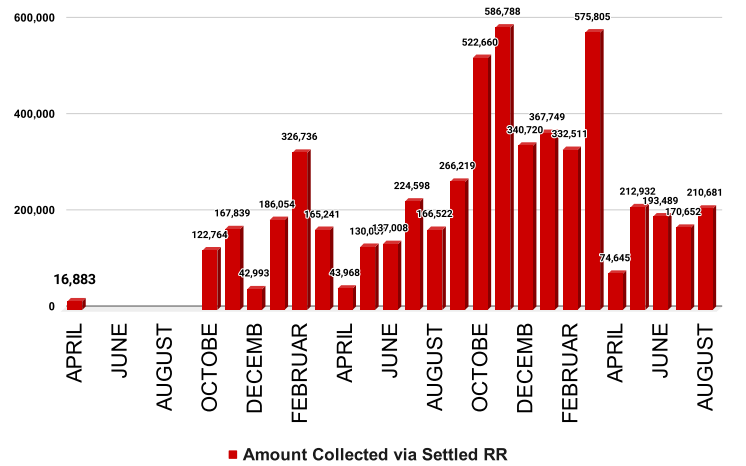


| Mobile Number updation pending | | | | |
|--------------------------------|-----|------|------|--------|
| APRIL | MAY | JUNE | JULY | AUGUST |
| 0 | 0 | 0 | 0 | 0 |

REVENUE RECOVERY STATUS

| Marks | Total marks | Rank |
|-------|-------------|------|
| 0.96 | 8 | 17 |

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

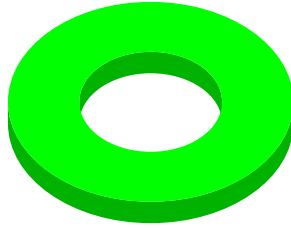


| MONTH | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|--------|-------------------------|------------------|------------------|---------------------------------|
| MARCH | 225 | 37 | 111 | 575,805 |
| APRIL | 46 | 64 | 12 | 74,645 |
| MAY | 5 | 75 | 33 | 212,932 |
| JUNE | 96 | 29 | 44 | 193,489 |
| JULY | 155 | 33 | 41 | 170,652 |
| AUGUST | 207 | 92 | 48 | 210,681 |

JAL JEEVAN MISSION ROUTING

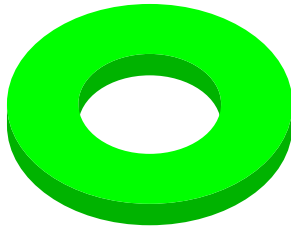
| Marks | Total marks | Rank |
|--------------|-------------|----------|
| 10.00 | 10 | 2 |

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON JULY 2024



| Month | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|--------|----------------------------|-------------------------------------|---------------------------------|
| MARCH | | | |
| | 25,828 | 25,828 | 0 |
| APRIL | | | |
| | 16,027 | 16,027 | 0 |
| MAY | | | |
| | 16,555 | 16,555 | 0 |
| JUNE | | | |
| | 22,280 | 22,280 | 0 |
| JULY | | | |
| | 17,917 | 17,917 | 0 |
| AUGUST | | | |
| | 18,975 | 18,975 | 0 |

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON AUGUST 2024



| Sources of data | |
|-------------------------------------|--|
| Revenue Collection Data | DCB based on E-abacus data collected from Divisions and consolidated by RMC |
| Amnesty Data | Summary of Live data submitted by Revenue Division via Google sheet shared |
| Meter Reading Data | Data collected from division via google sheets |
| Faulty Meter Replacement Data | Data collected from division via google sheets |
| JJM Reading Posting | Data collected from division via google sheets |
| Moile Number updation Status | Data collected from division via google sheets |
| Disconnection data | Data collected from division via google sheets |
| BPL data | Data provided from DBA |
| Arrear Break up | Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB |
| Top Defaulters | Arrear data from E-abacus as on July |