



കേരള ജല അതോറിറ്റി

SULTHAN BATHERY		AUGUST	Report Generated at 07/10/2024 16:05:00	Rank -6
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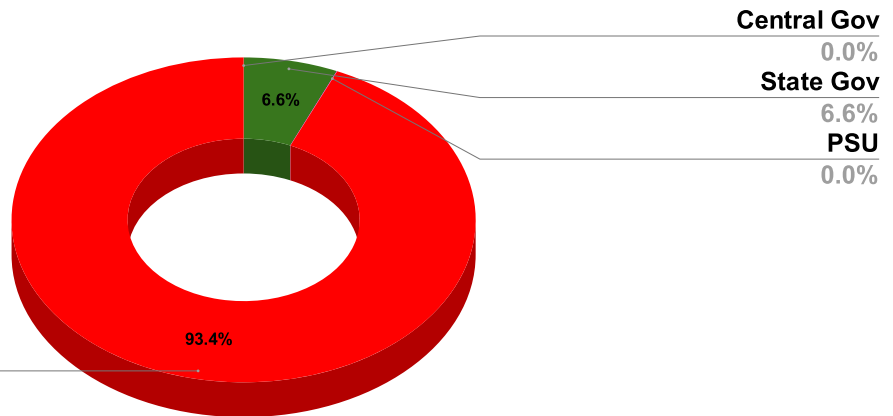
Name of Executive Engineer	Sri. T K Jithesh
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Name of Revenue officer	Sri. Sanal (DAO in charge)
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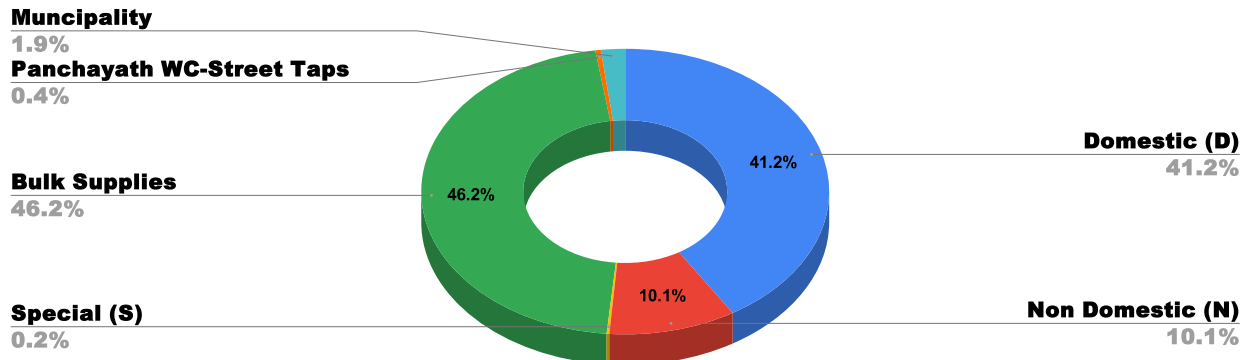
CONNECTIONS AS ON AS ON AUGUST :	44,975	ARREARS IN CRORE AS ON AUGUST :	7.00
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
45,99,029	4,660	22,896	6,53,37,115	16,80,281

ARREAR BREAK UP INCLUDING LSGD

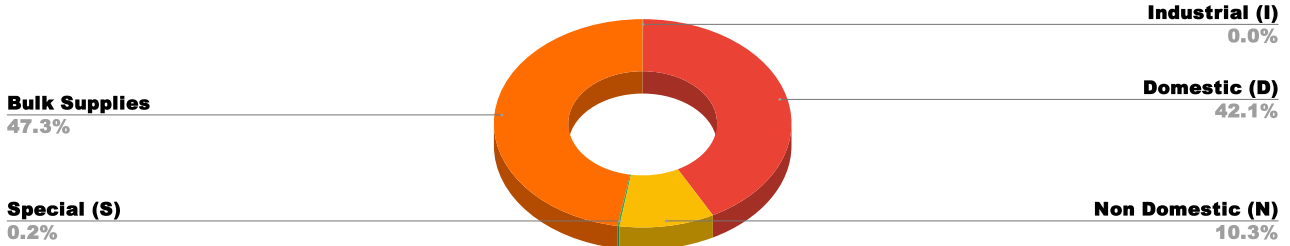


ARREARS INCLUDING LSGD

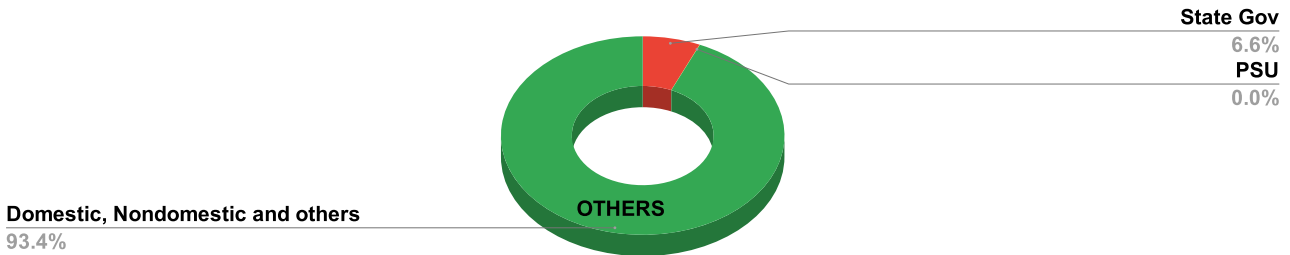


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
2,94,81,043	72,15,732	31,648	1,53,380	3,30,81,897	3,09,332	13,70,949	0

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

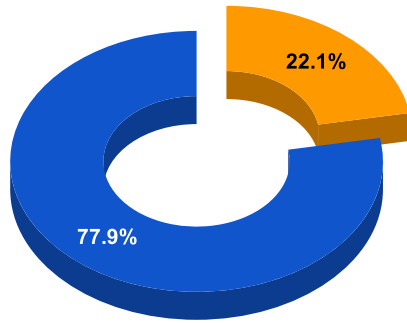


TOP DEFAULTERS OF SULTHAN BATHERY FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE SUPERINEDENT, DIST HOSPITAL, MANATHAMADAY,	11,63,261
2	DIST.COLLECTOR, COLLECTRATE, KALPETTA,	9,45,083
3	The superintendent, C 6124/16 DHM district Hospital MANANTH, MANANTHAVADY, MANANTHAVADY PO	2,90,678
4	SUPPERINTEND, III/204(7), KAINATY, KALPETTA	2,11,279
5	P.T THOMAS, PALIKKAYATH(H), MUNDERI, KALPETTA	1,49,664
6	THASILDAR, MINI CIVIL STATION, S BATHERY,	1,11,420
7	THE HEAD MASTER, MP XI / 441, PULPALLY, SEETHAMOUNT (PO)	1,06,424
8	Rajan, V/144, Chooriyatta, Pinangode	1,05,456
9	THE CIRCLE INSPECTOR OF POLICE, CAMUNITYPOLICE RESORCE CENTER, NEAR MANANTHAVADY POLICE STATION,	1,01,883
10	CHUNDA, SE3/3096/20DTD7/8/2020, MADATHUMPARA H, PADINJARATHARA P O ALONG CHITTALAKUNNU	98,926

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

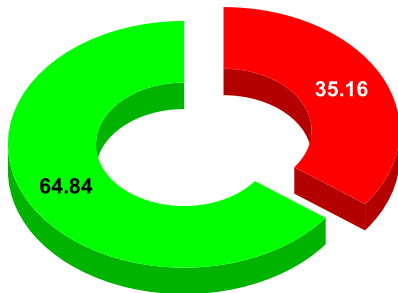
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 8,910

COMPREHENSIVE INDEX

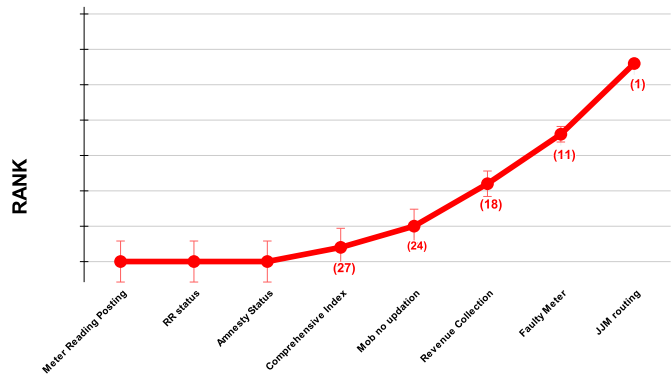
Marks	Total marks	Rank
81.62	100	6

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
81.62	100	6

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

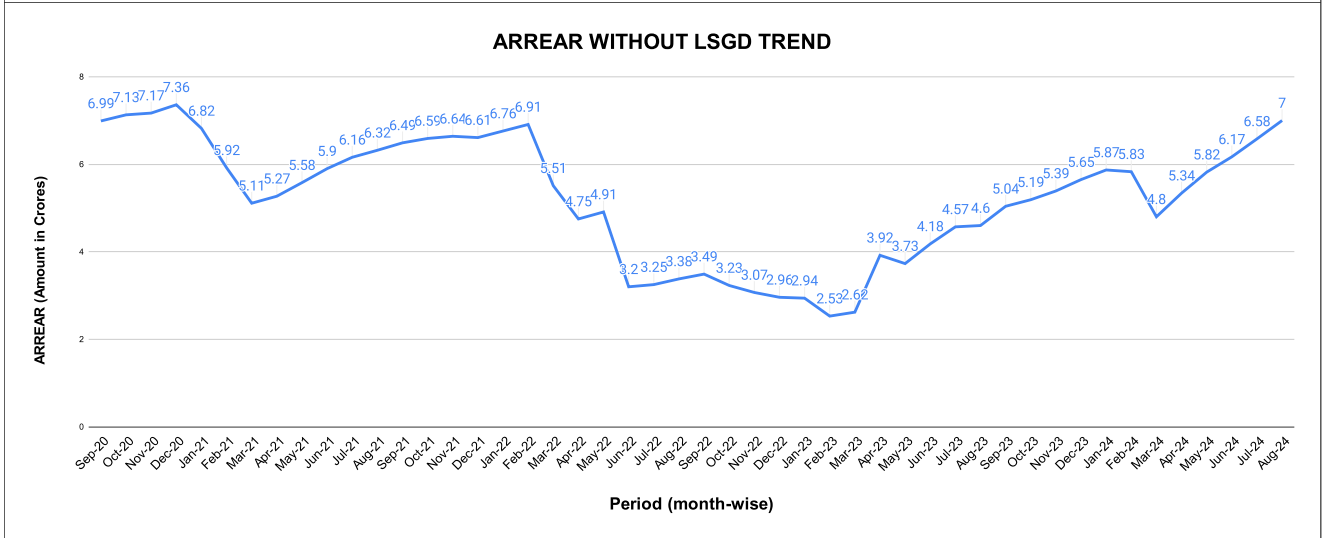
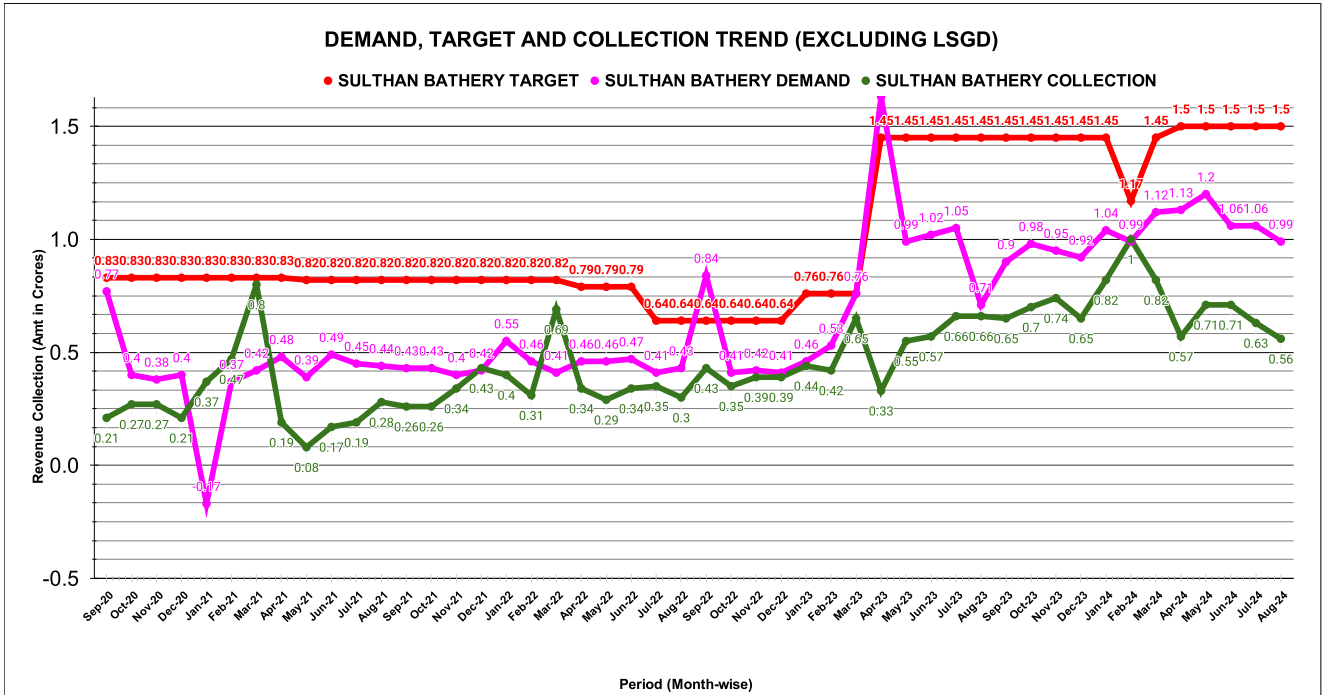
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

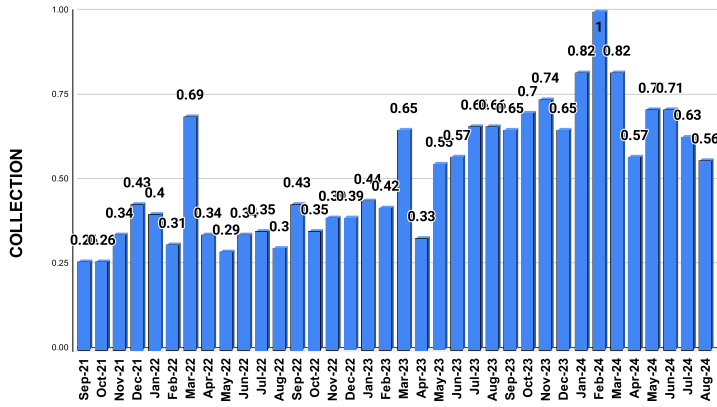
Marks	Total marks	Rank
81.62	100	6
14.52	25	19
15.72	16	17
20.00	20	1
10.00	10	3
2.06	8	13
10.00	10	3
9.32	11	5



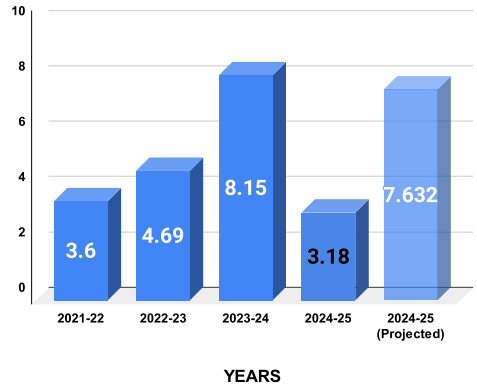
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2.86	7.16	19.81	14.83	17.77	21.38	26.85	26.68	21.25	36.89	46.55	80.11
2021-22	18.63	8.06	16.63	19.22	27.96	26.23	26.31	33.89	43.17	39.70	31.00	68.60
2022-23	33.66	29.42	34.04	34.83	30.33	43.09	34.81	39.18	38.68	44.09	42.46	64.85
2023-24	32.59	55.15	56.50	65.69	66.39	65.00	70.35	73.84	64.68	81.78	99.50	81.80
2024-25	56.87	70.99	70.82	63.05	55.96							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	322.13	359.40	469.45	813.28	317.69	762.45						

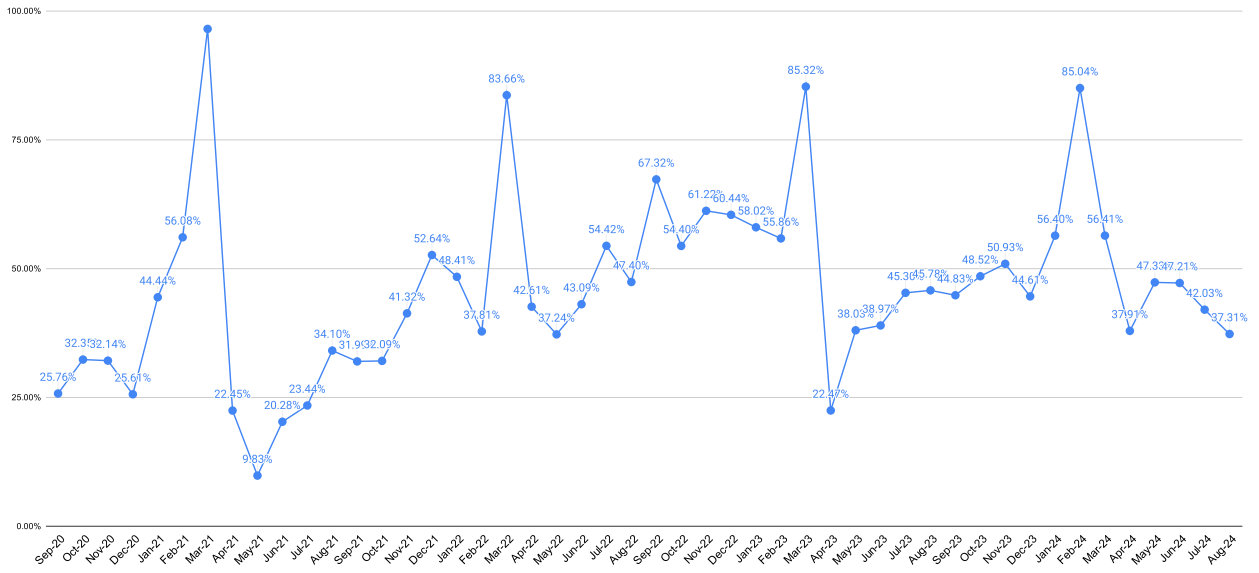
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

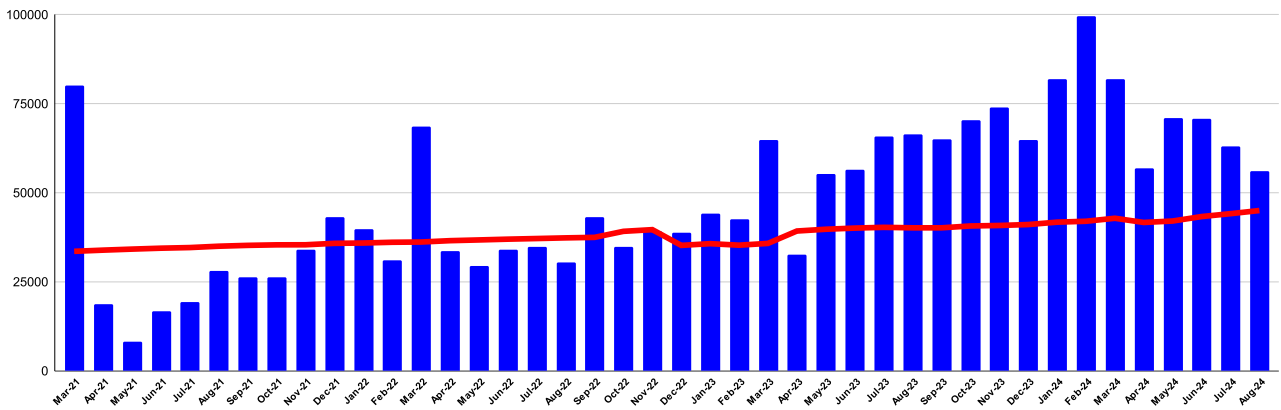


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

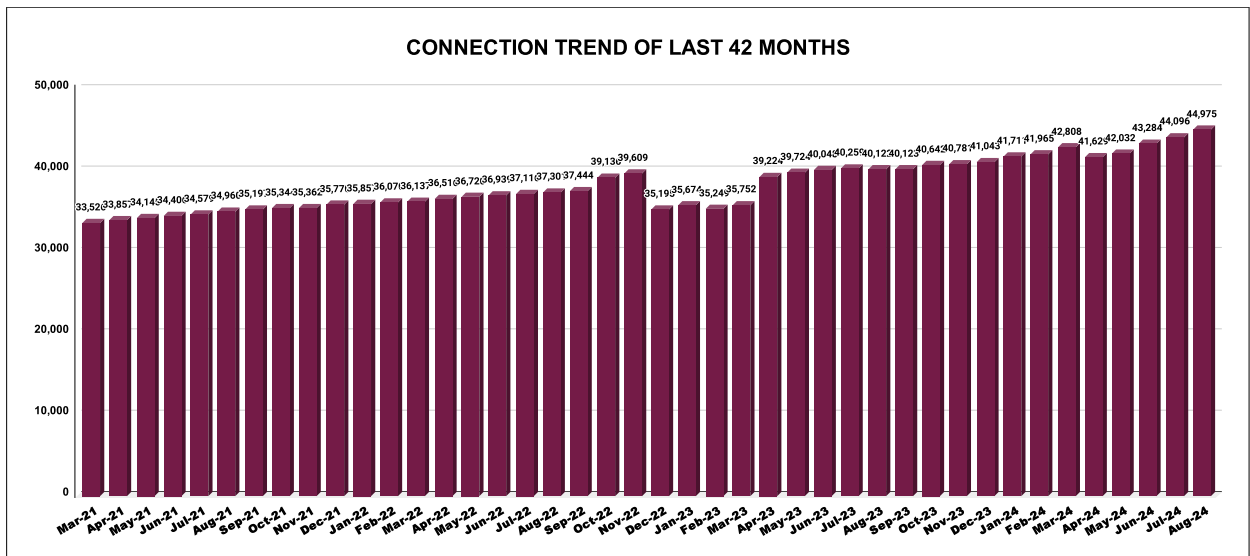
■ COLLECTION - CONNECTION



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,466	26,536	26,624	26,698	26,775	26,866	26,985	29,047	30,223	31,247	31,926	33,526
2021-22	33,857	34,145	34,406	34,579	34,960	35,197	35,344	35,362	35,770	35,857	36,070	36,137
2022-23	36,516	36,720	36,939	37,116	37,301	37,444	39,136	39,609	35,195	35,674	35,249	35,752
2023-24	39,224	39,724	40,048	40,259	40,122	40,123	40,642	40,781	41,043	41,711	41,965	42,808
2024-25	41,629	42,032	43,284	44,096	44,975							

CONNECTION TREND OF LAST 42 MONTHS



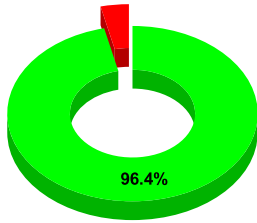
METER READING POSTING

Marks	Total marks	Rank
15.72	16	17

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
39,372	18,970	96.36%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
41,172	20,246	98.35%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
43,556	21,487	98.66%

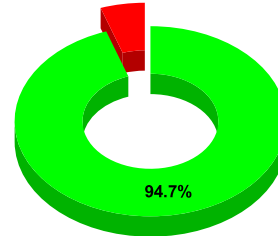
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
40,770	19,309	94.72%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
42,372	20,294	95.79%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
43,676	21,422	98.10%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



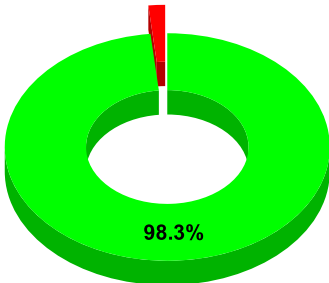
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



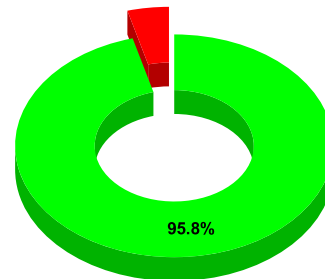
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



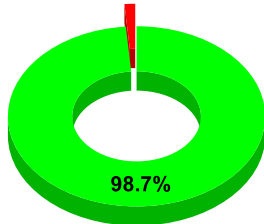
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



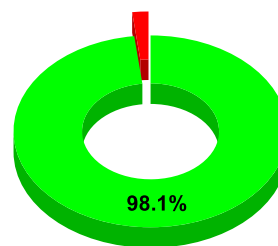
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



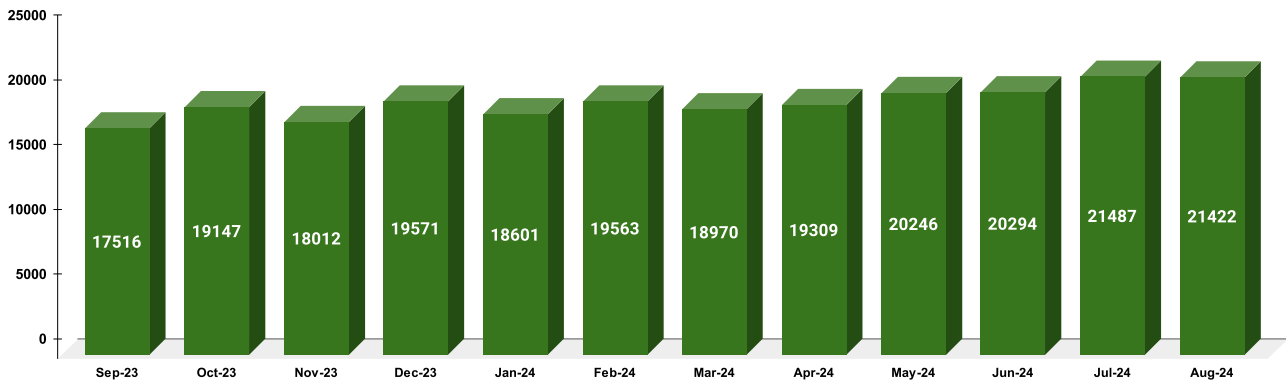
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



● METER READINGS POSTED ● METER READINGS TO BE POSTED

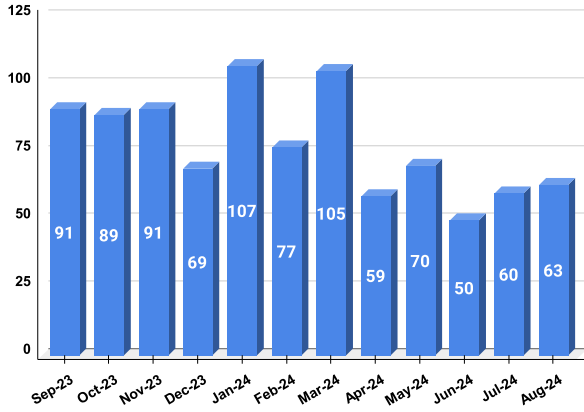
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

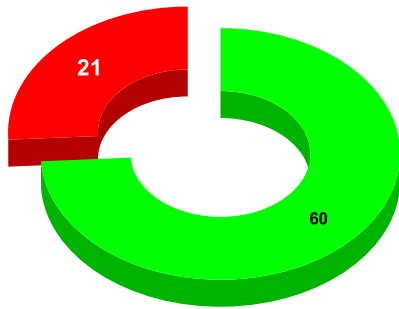
Marks	Total marks	Rank
20.00	20	1

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



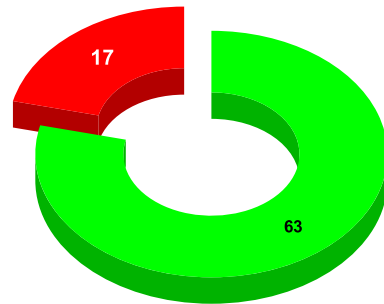
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	50	105	-55
APRIL	99	59	40
MAY	85	70	15
JUNE	91	50	41
JULY	81	60	21
AUGUST	80	63	17

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



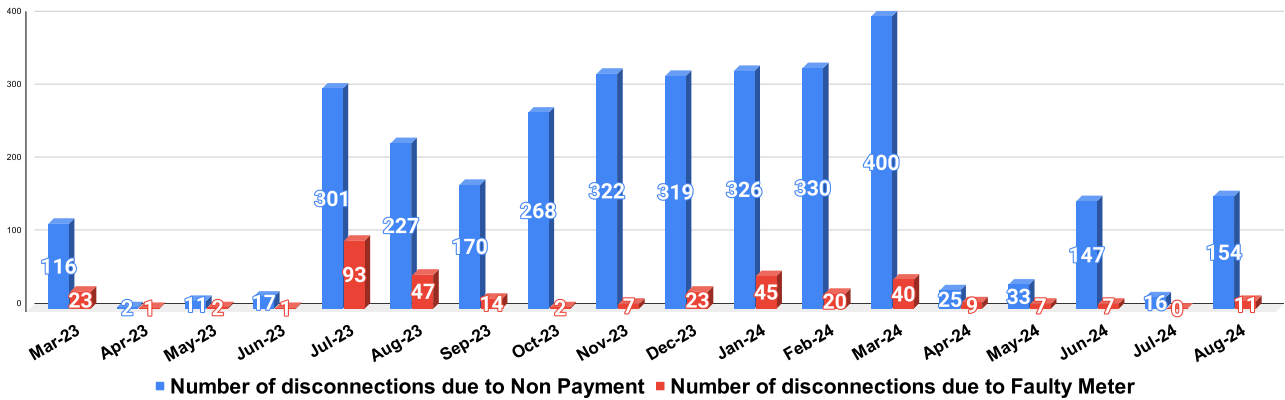
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	2	11	17	301	227	170	268	322	319	326	330	400
DUE TO FAULTY METER ()	1	2	1	93	47	14	2	7	23	45	20	40
DUE TO NON PAYMENT ()	25	33	147	16	154							
DUE TO FAULTY METER ()	9	7	7	0	11							

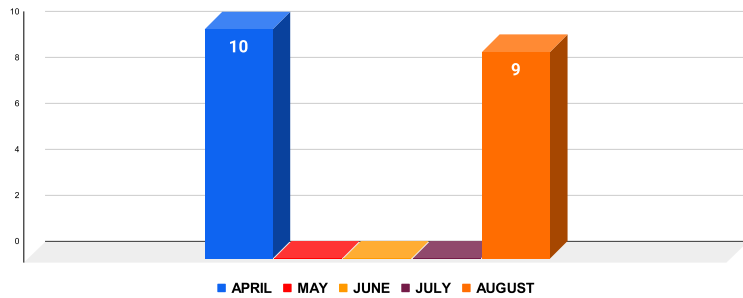
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	3

MOBILE NUMBER UPDATION PENDING

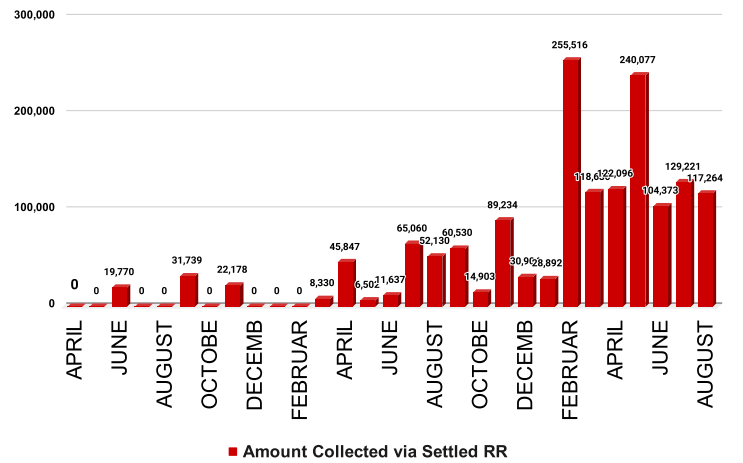


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
10	0	0	0	9

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.06	8	13

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

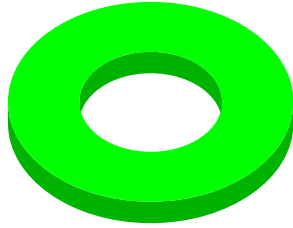


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	286	147	35	118,630
APRIL	145	23	27	122,096
MAY	117	67	58	240,077
JUNE	96	66	17	104,373
JULY	58	78	19	129,221
AUGUST	67	50	18	117,264

JAL JEEVAN MISSION ROUTING

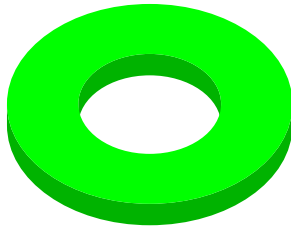
Marks	Total marks	Rank
10.00	10	3

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	7,910	7,910	0
APRIL			
	8,432	8,432	0
MAY			
	8,601	8,601	0
JUNE			
	9,076	9,076	0
JULY			
	9,316	9,316	0
AUGUST			
	9,683	9,683	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July