



കേരള ജല അതോറിറ്റി

KOZHIKKOD	AUGUST	Report Generated at 07/10/2024 16:04:30	Rank -16
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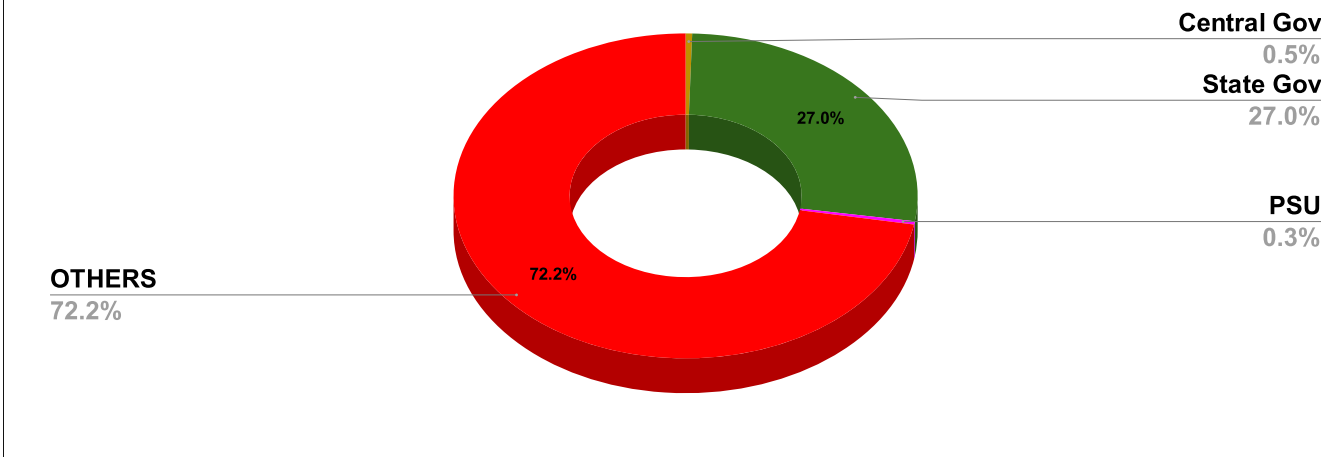
Name of Executive Engineer	Sri. Suresh.P.K
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Name of Revenue officer	Sri.Manoj Kumar .K.G
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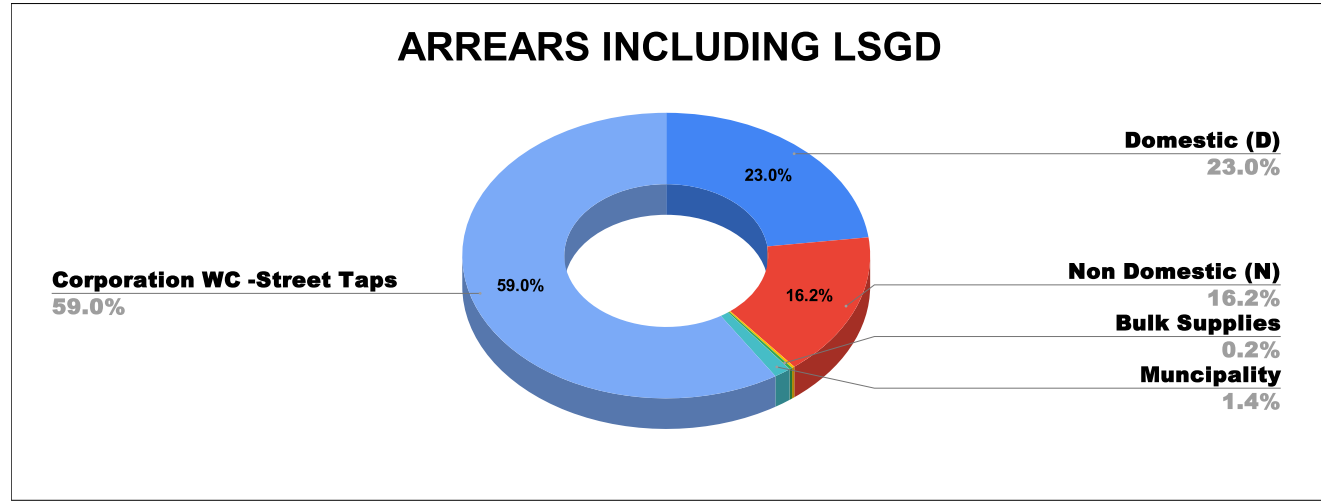
CONNECTIONS AS ON AS ON AUGUST :	2,28,830	ARREARS IN CRORE AS ON AUGUST :	30.82
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
8,33,57,143	14,01,839	10,02,835	22,24,74,222	46,44,96,855

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
17,66,66,505	12,49,55,870	31,64,380	17,03,203	17,46,081	93,977	1,04,29,700	45,39,73,178

ARREARS WITH OUT LSGD

Bulk Supplies

0.6%

Industrial (I)

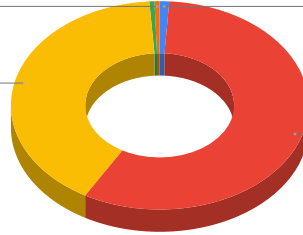
1.0%

Non Domestic (N)

40.5%

Domestic (D)

57.3%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

0.5%

State Gov

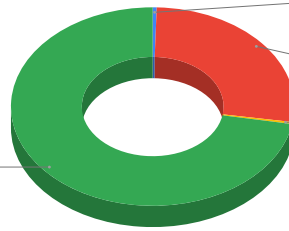
27.0%

PSU

0.3%

Domestic, Nondomestic and others

72.2%

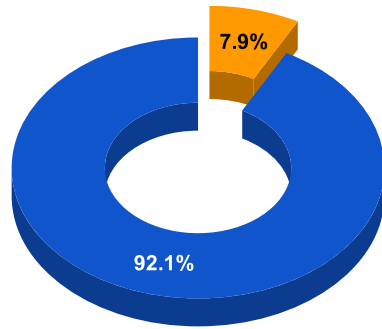


TOP DEFAULTERS OF KOZHIKKOD FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	PRINCIPAL, MEDICAL COLLEGE, KOZHIKODE,	7,52,90,878
2	THE ASSISTANT ENGINEER,, P.W.D.BUILDING SECION,P.W.D., P.O CIVIL STATION,SUMP NO. 1., CALICUT-20.,C02/80/N	95,22,442
3	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,NGO QRTS SUMP,, CALICUT-20., 8 DIVISION	90,79,807
4	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,NGO QRTS SUMP,, CALICUT-20., 8 DIVISION.	79,20,052
5	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,N.G.O QRTS SUMP, CALICUT-20.,8 DIVISION	41,11,842
6	THE ASST. EXECUTIVE ENGINEER,, P.W.D. BUILDING SUB DIVISION,, CIVIL STATION.CLT-20,SUMP 2., K34/114/N	40,33,716
7	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,N.G.O QRTS SUMP, CALICUT-20.,8 DIVISION	39,01,600
8	ASSITANT ENGINEER,, P.W.D (BUILDINGS) SECTION NO:I, P.W.D CIVIL STATION,CALICUT., DFO,RDO,SE (2 NOS.)K34/13/D.	22,19,508
9	SAJITH NP, 291/C1, LAND MARK WORLD , GURUVAYOORAPPAN COLLE, AN 295599421190	16,87,946
10	THE PRINCIPAL, 30, NEW SUPER SPECIALITY BUILDING, GOVT. MEDICAL COLLEGE,	12,38,473

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

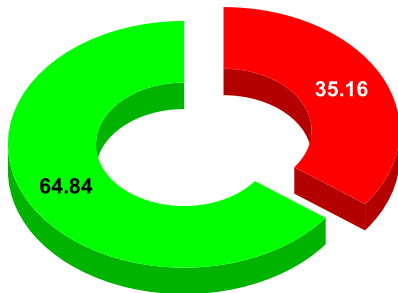
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 15,432

COMPREHENSIVE INDEX

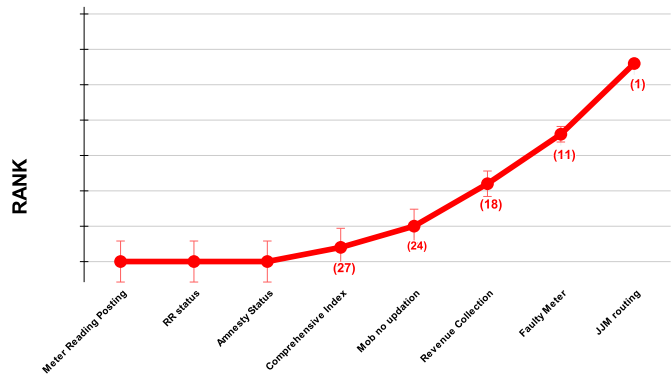
Marks	Total marks	Rank
74.54	100	16

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
74.54	100	16
17.50	25	9
15.43	16	21
11.63	20	27
10.00	10	5
0.60	8	23
10.00	10	5
9.38	11	4

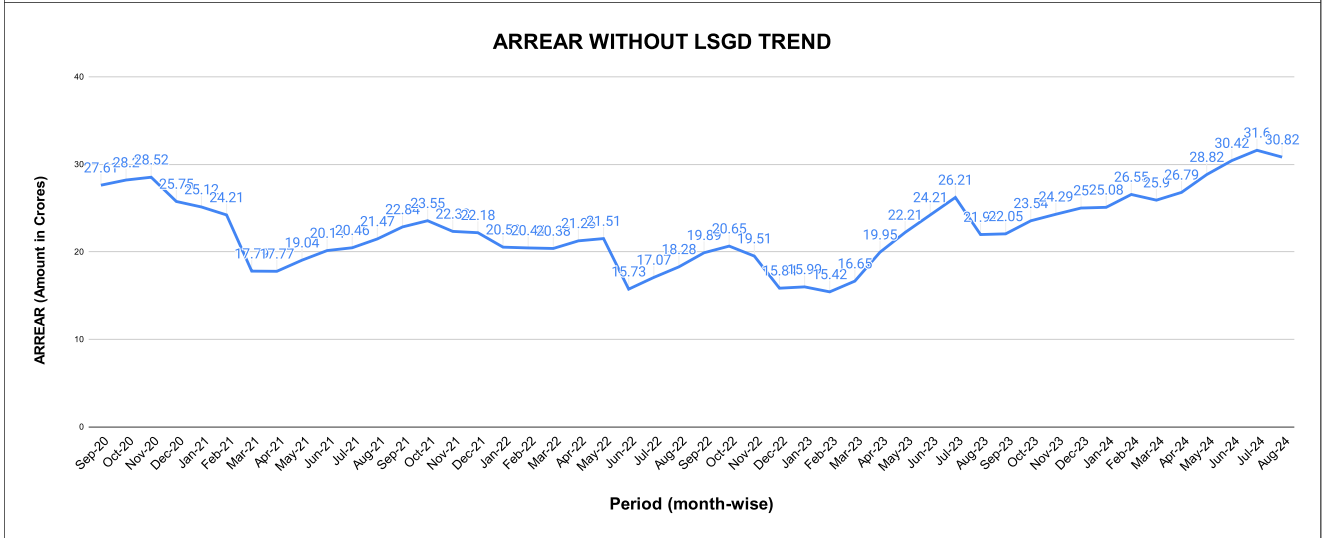
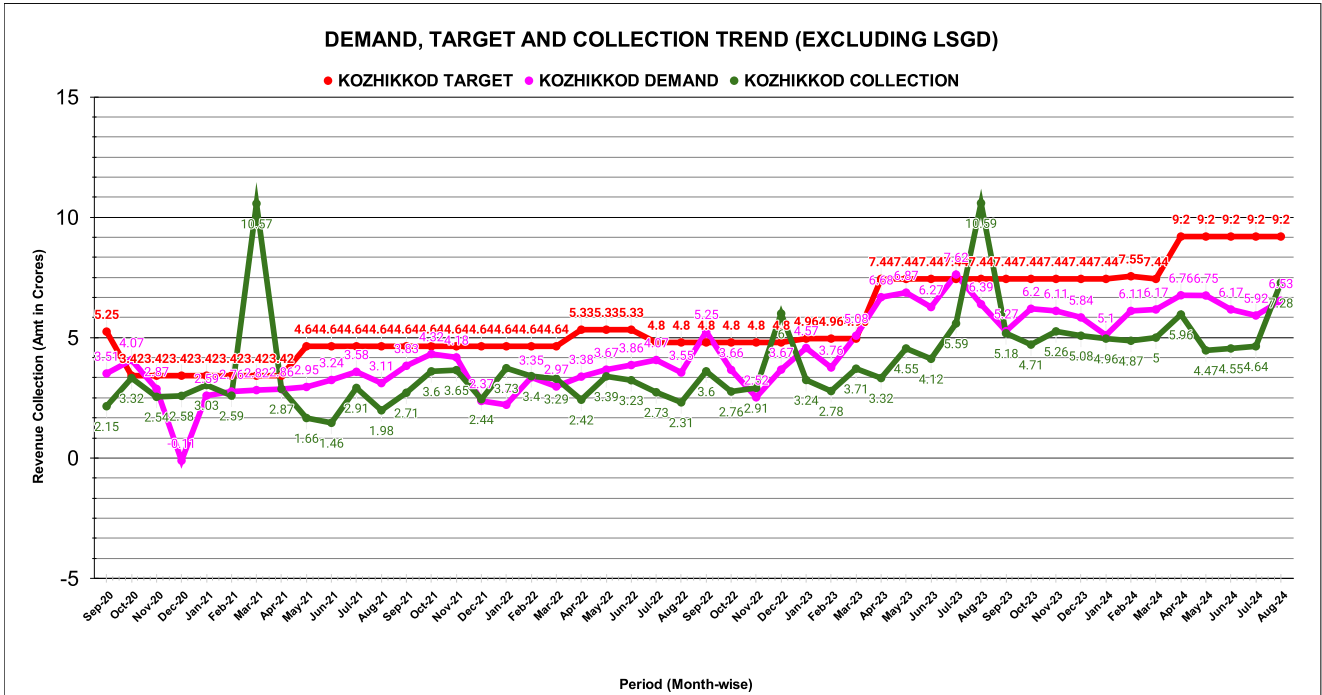
REVENUE COLLECTION ACHIEVEMENT					Marks	Total marks	Rank
					17.50	25.00	9

SECTION RANKING

JULY						AUGUST					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Distr. Section III/II	9565893	2781965	3636693	29.45%	1	Distr. Section III/II	23064612	9857035	9832829	29.87%
2	Distr. Section III/II	23237259	7987865	8109843	25.97%	2	Distr. Section III/II	8682406	3974760	3546135	28.02%
3	Distr. Section III/II	10788628	4319664	3566759	23.61%	3	Head works Section	86797082	9573226	26949528	27.96%
4	Distr. Section III/II	24521949	7945525	7603992	23.42%	4	Distr. Section III/II	11528655	3081208	3915187	26.80%
5	Bypore Section	37069245	7659368	9910516	22.16%	5	Distr. Section III/II	24475382	7967520	8236080	25.39%
6	Distr. Section III/II	13443885	4082065	3491245	19.92%	6	Distr. Section III/II	14002307	4449983	4066934	22.04%
7	Malapparamba Section	32447163	6771978	5074956	12.94%	7	Bypore Section	34808991	14897016	7546974	15.18%
8	Koduvally Section	21510776	2550750	1704003	7.08%	8	Malapparamba Section	33912133	6312235	3854276	9.58%
9	Distr. Section III/II	52893278	4709347	2748982	4.77%	9	Koduvally Section	22068031	1925722	1482053	6.18%
10	Head works Section	77273742	10056600	533139	0.61%	10	Distr. Section III/II	54,843,800	3,247,025	3,336,655	5.74%

SUB-DIVISION RANKING

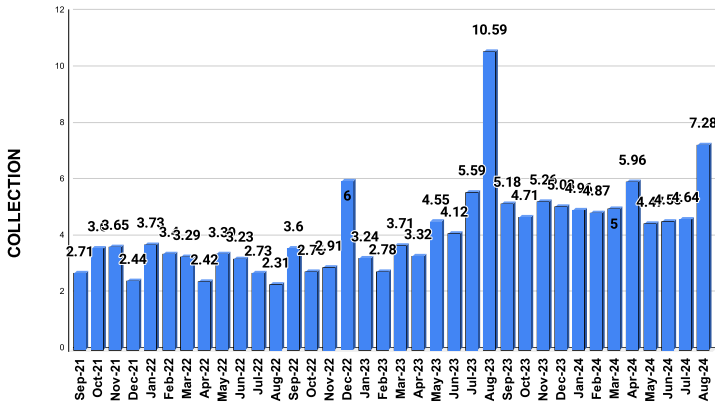
JULY						AUGUST					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Distr. Sub Dn1.	47,469,772	16,389,594	15,167,847	23.75%	1	Head works Sub Dn.	86,797,082	9,573,226	26,957,143	27.97%
2	Malapparamba Sub Dn.	92,444,174	17,336,292	16,689,475	15.20%	2	Distr. Sub Dn1.	48,595,574	17,388,226	17,814,950	27.00%
3	Distr. Sub Dn2.	86,981,120	15,436,837	13,989,667	13.66%	3	Distr. Sub Dn2.	88,001,588	15,189,305	15,118,870	14.65%
4	Head works Sub Dn.	77,273,742	10,056,600	533,139	0.61%	4	Malapparamba Sub Dn.	92,560,341	23,134,973	12,908,408	11.16%



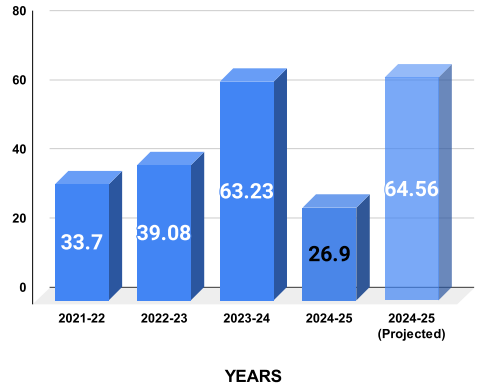
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	30.72	241.44	211.21	247.44	300.84	215.42	332.18	254.06	257.92	302.76	258.69	1,057.19
2021-22	286.69	165.55	145.96	291.16	198.18	271.13	360.03	365.28	244.15	372.78	340.20	328.68
2022-23	241.84	339.43	322.92	272.97	231.14	359.58	275.64	291.03	599.65	323.74	277.77	371.02
2023-24	331.86	454.99	412.38	559.28	1,059.13	518.43	471.30	525.60	508.13	496.29	486.68	499.67
2024-25	596.41	447.21	454.64	463.80	727.99							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	3,709.88	3,369.79	3,906.71	6,323.74	2,690.06	6,456.14						

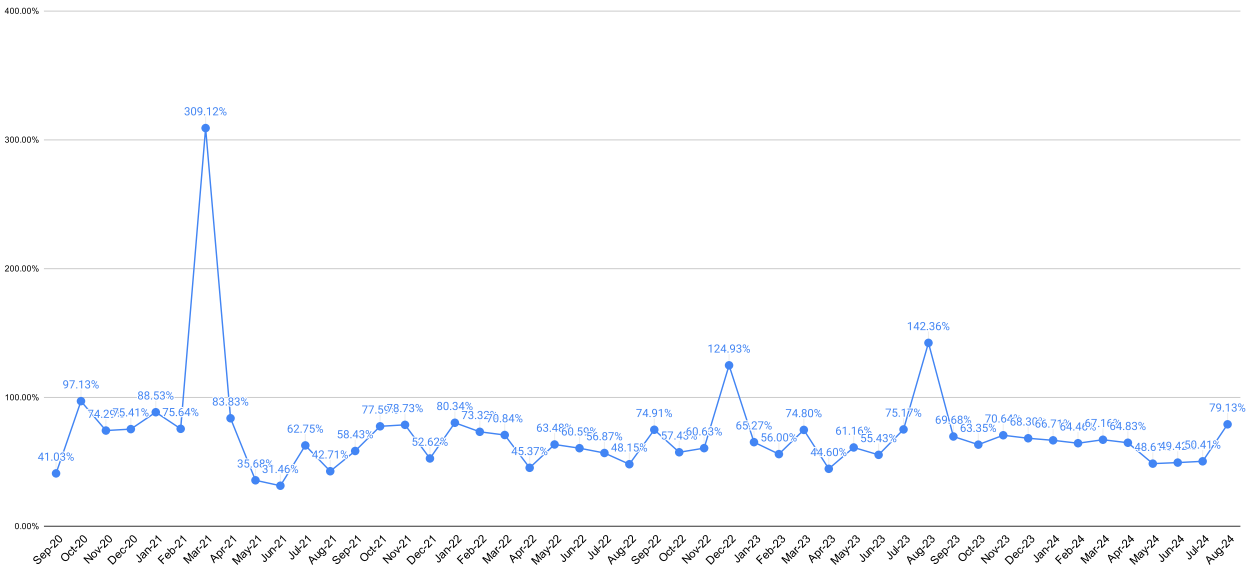
REVENUE COLLECTION TREND



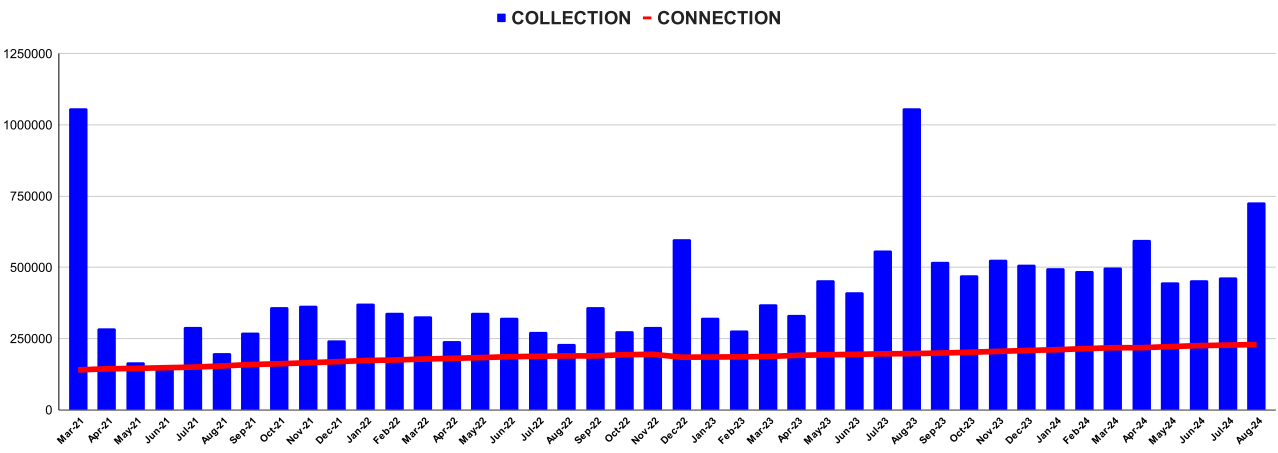
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



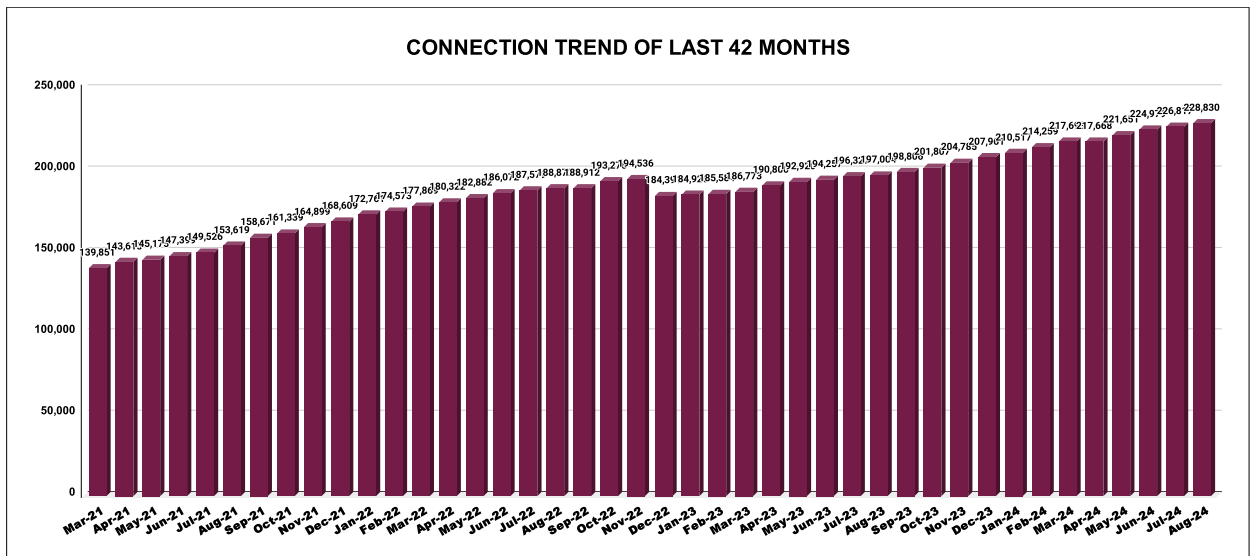
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,14,248	1,15,533	1,15,928	1,15,439	1,17,083	1,23,060	1,24,490	1,25,383	1,28,241	1,31,107	1,34,998	1,39,851
2021-22	1,43,615	1,45,175	1,47,399	1,49,526	1,53,619	1,58,671	1,61,339	1,64,899	1,68,609	1,72,761	1,74,573	1,77,869
2022-23	1,80,322	1,82,882	1,86,072	1,87,579	1,88,872	1,88,912	1,93,276	1,94,536	1,84,391	1,84,926	1,85,584	1,86,773
2023-24	1,90,800	1,92,920	1,94,257	1,96,327	1,97,004	1,98,806	2,01,807	2,04,785	2,07,961	2,10,517	2,14,259	2,17,693
2024-25	2,17,668	2,21,651	2,24,979	2,26,817	2,28,830							

CONNECTION TREND OF LAST 42 MONTHS



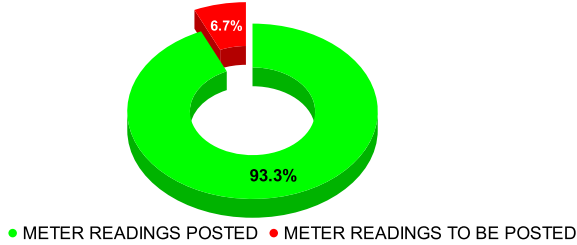
METER READING POSTING

Marks	Total marks	Rank
15.43	16	21

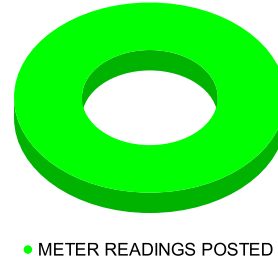
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
198,281	92,456	93.26%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
182,318	94,474	103.64%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
207,277	98,024	94.58%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
178,481	97,602	109.37%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
161,496	82,823	102.57%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
209,686	107,248	102.29%

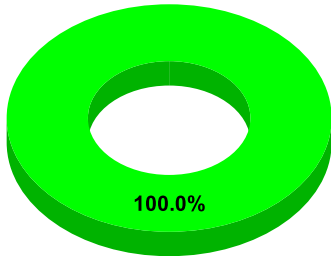
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



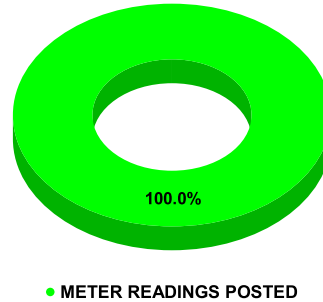
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



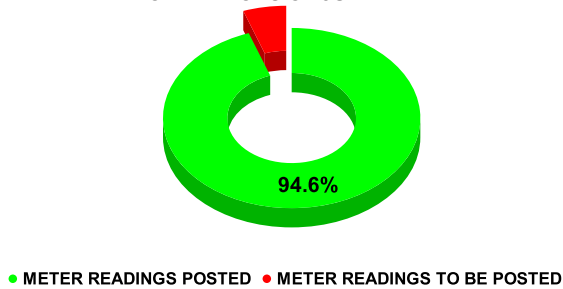
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



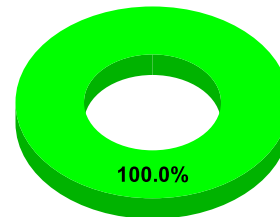
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



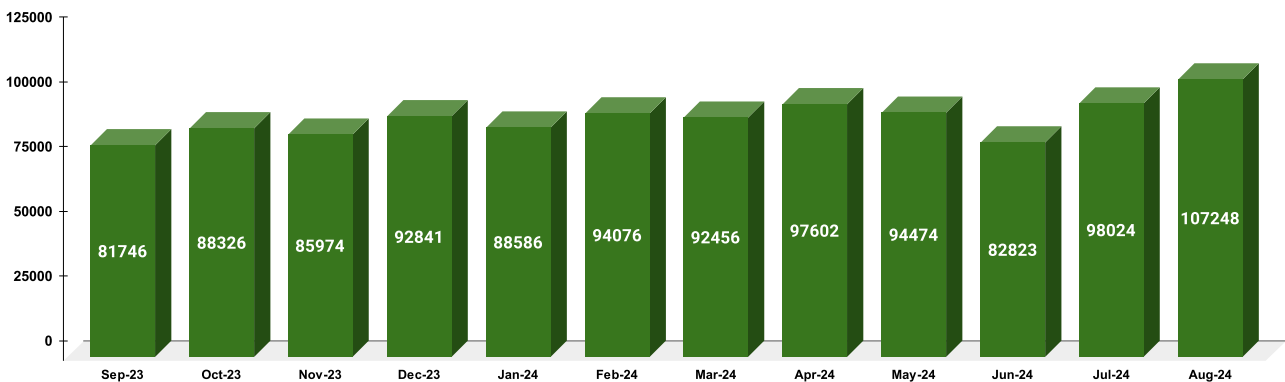
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



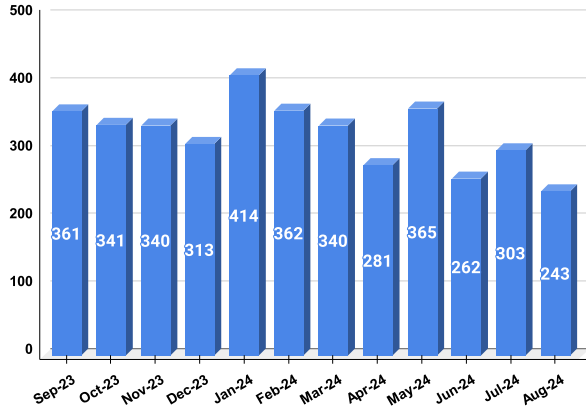
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

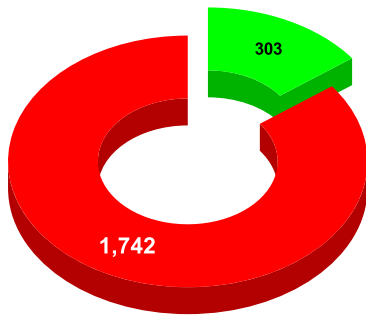
Marks	Total marks	Rank
11.63	20	27

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



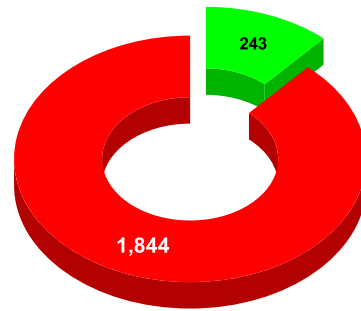
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	1,986	340	1,646
APRIL	1,993	281	1,712
MAY	2,084	365	1,719
JUNE	1,343	262	1,081
JULY	2,045	303	1,742
AUGUST	2,087	243	1,844

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



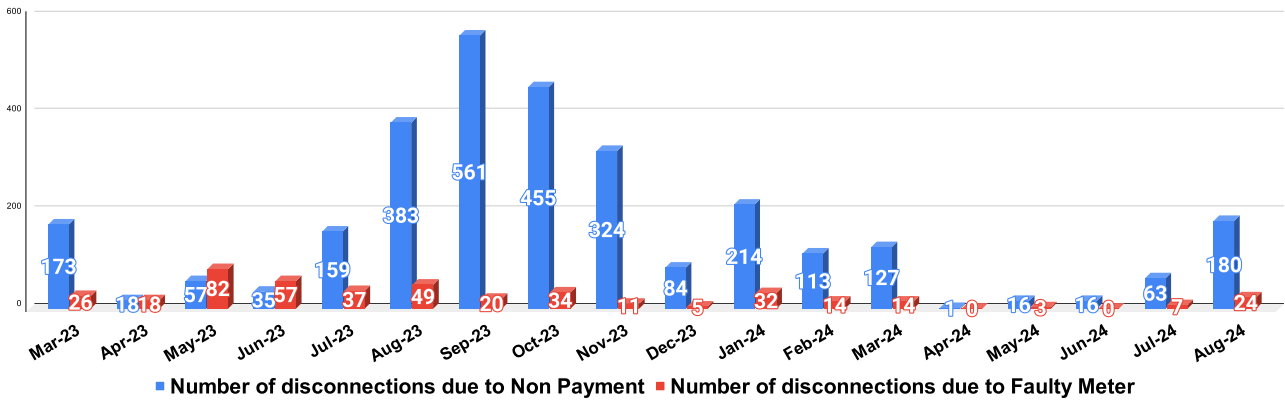
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	18	57	35	159	383	561	455	324	84	214	113	127
DUE TO FAULTY METER ()	18	82	57	37	49	20	34	11	5	32	14	14
DUE TO NON PAYMENT ()	1	16	16	63	180							
DUE TO FAULTY METER ()	0	3	0	7	24							

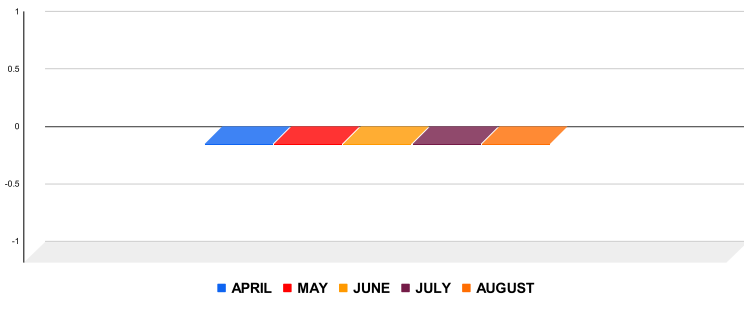
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	5

MOBILE NUMBER UPDATION PENDING

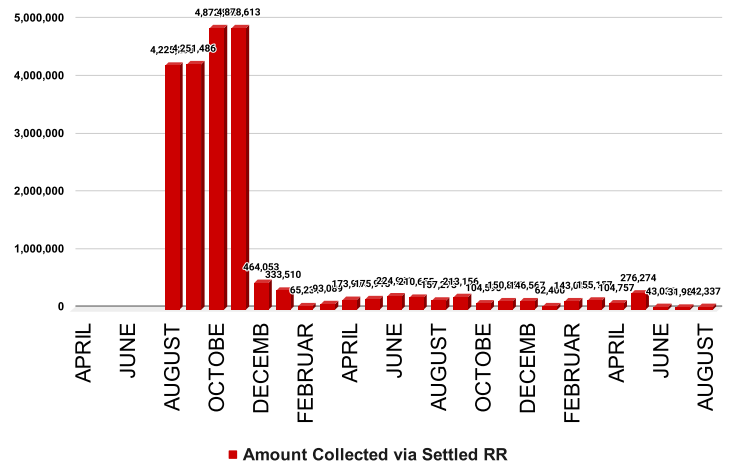


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.60	8	23

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

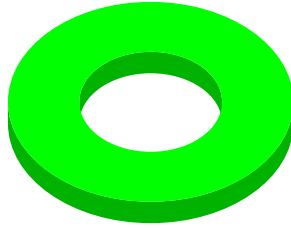


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	76	40	18	155,157
APRIL	66	22	6	104,757
MAY	17	129	18	276,274
JUNE	0	9	2	43,039
JULY	14	27	3	31,983
AUGUST	31	32	8	42,337

JAL JEEVAN MISSION ROUTING

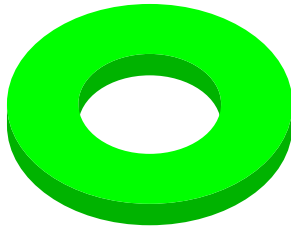
Marks	Total marks	Rank
10.00	10	5

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



Month	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
MARCH			
	71,567	71,567	0
APRIL			
	72,490	72,361	129
MAY			
	73,645	73,516	129
JUNE			
	68,228	68,228	0
JULY			
	75,306	75,306	0
AUGUST			
	75,982	75,982	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July