



കേരള ജല അതോറിറ്റി

EDAPPAL	AUGUST	Report Generated at 07/10/2024 14:53:24	Rank -5
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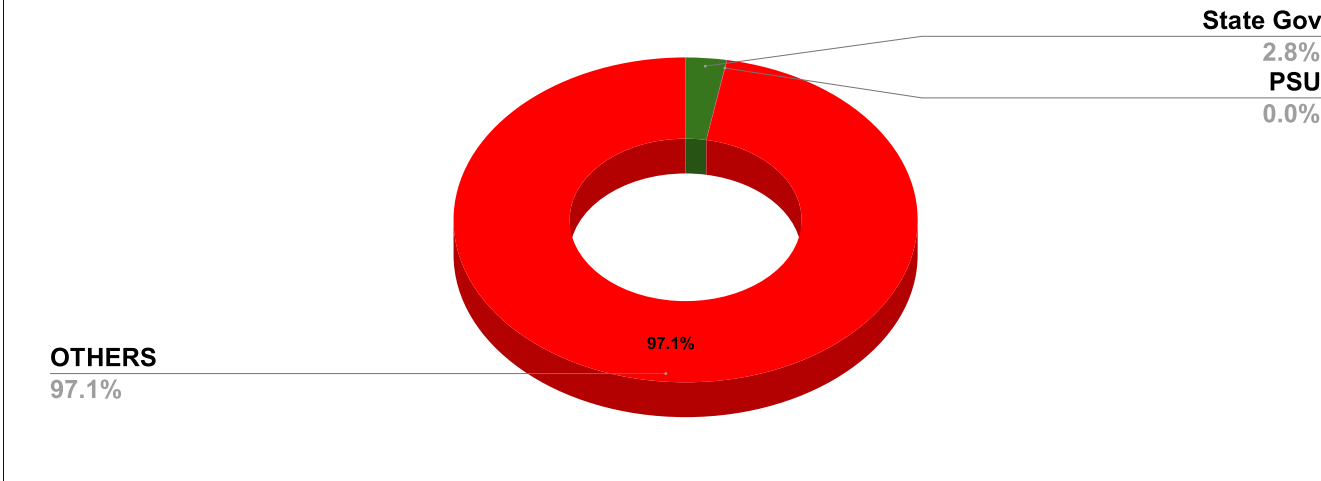
Name of Executive Engineer	Smt Manjumol.S
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Name of Revenue officer	Sri.Johnson.K
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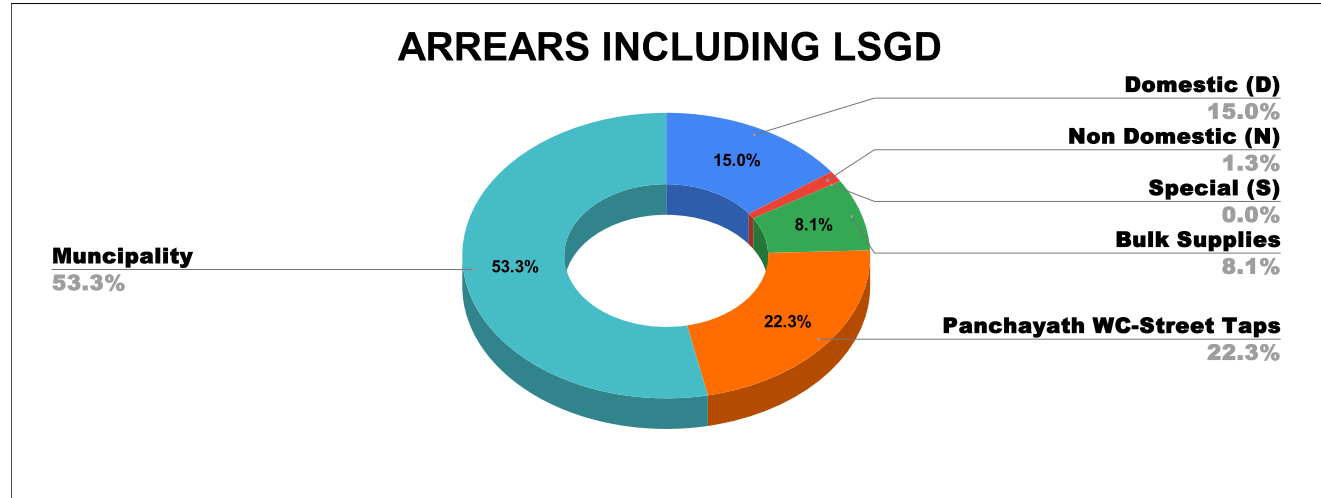
CONNECTIONS AS ON AS ON AUGUST :	73,347	ARREARS IN CRORE AS ON AUGUST :	7.00
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
19,76,508	10,267	18,121	6,79,90,707	21,66,86,063

ARREAR BREAK UP INCLUDING LSGD

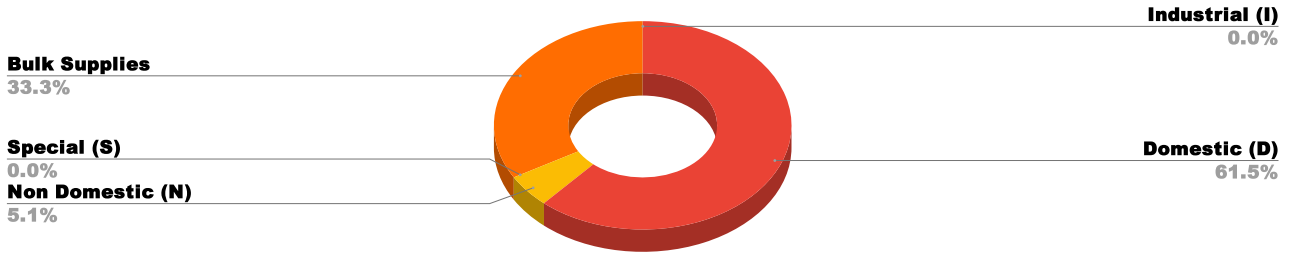


ARREARS INCLUDING LSGD

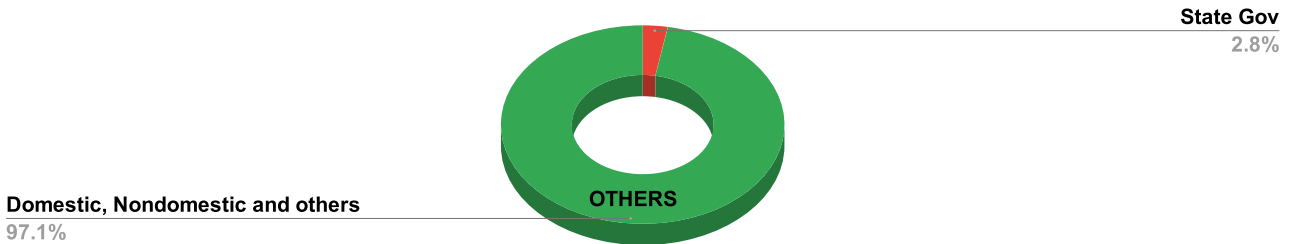


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
4,30,62,440	35,87,519	17,453	1,313	2,33,26,878	6,39,70,059	15,27,16,004	0

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

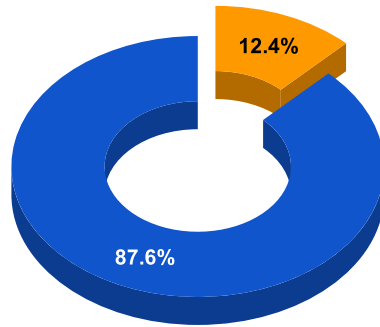


TOP DEFAULTERS OF EDAPPAL FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE ASSISTENT ENGINEER, P W D BUILDING, MINI CIVIL STATION, TIRUR	8,32,155
2	MEDICAL SUPERINTENDENT, GOVT HOSPITAL, TIRUR, TIRUR 6238602044	4,03,014
3	SUPERINTENDENT, PRATHEEKSHA BHAVAN, THAVANUR, THRIKKANAPURAM (PO)	3,93,630
4	K MOHAMMED, KARIPADIYIL HOUSE, BIYYAM P O, PONNANI	3,36,639
5	SECRETARY OF MUNICIPALITY, PUNAR GEHAM, E3-16614/20, PUNARGEHAM, PONNANI, PONNANI	1,84,421
6	THE REVENUE DIVISIONAL OFFICER, REVENUE DIVISIONAL OFFICE, NEAR CIVILSTATION, THRIKANDIYOOR PO 676104 TIRUR	1,18,583

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

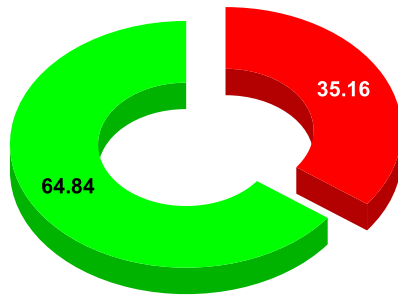
AS ON JULY 2023

9,902

COMPREHENSIVE INDEX

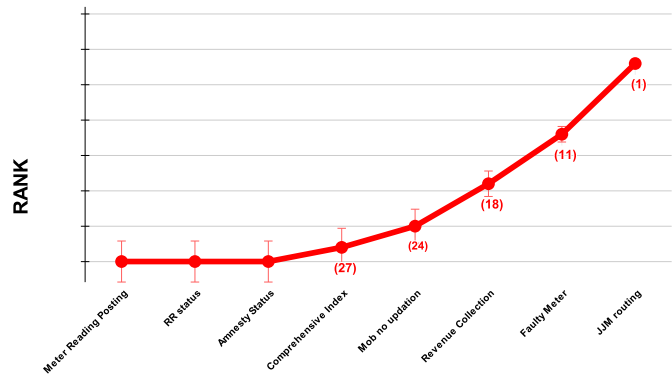
Marks	Total marks	Rank
82.12	100	5

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

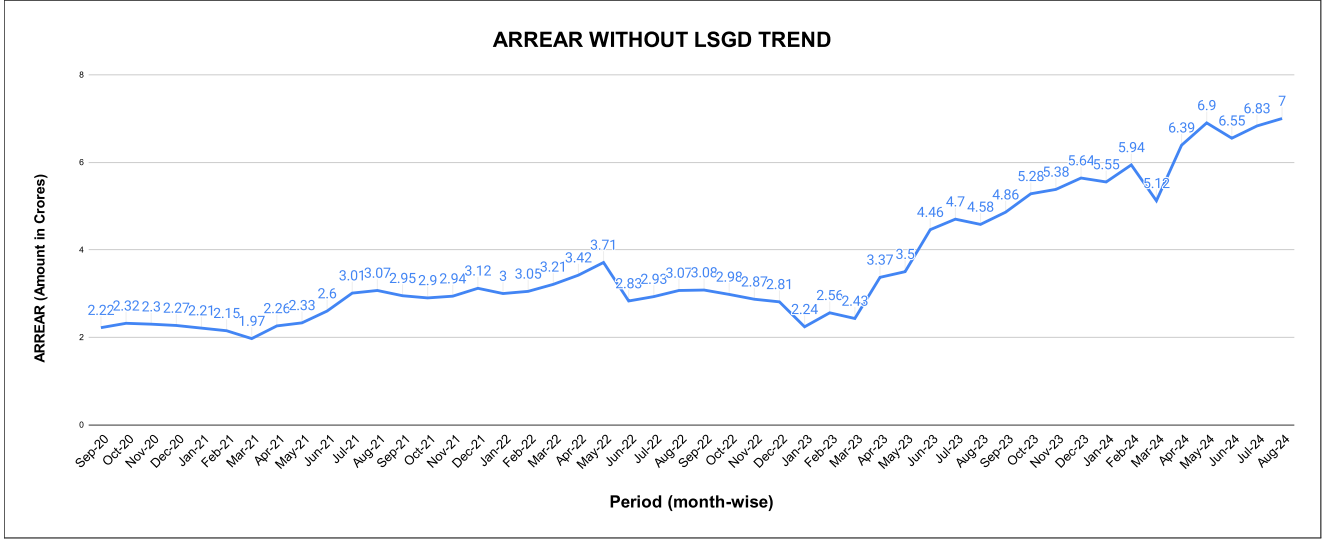
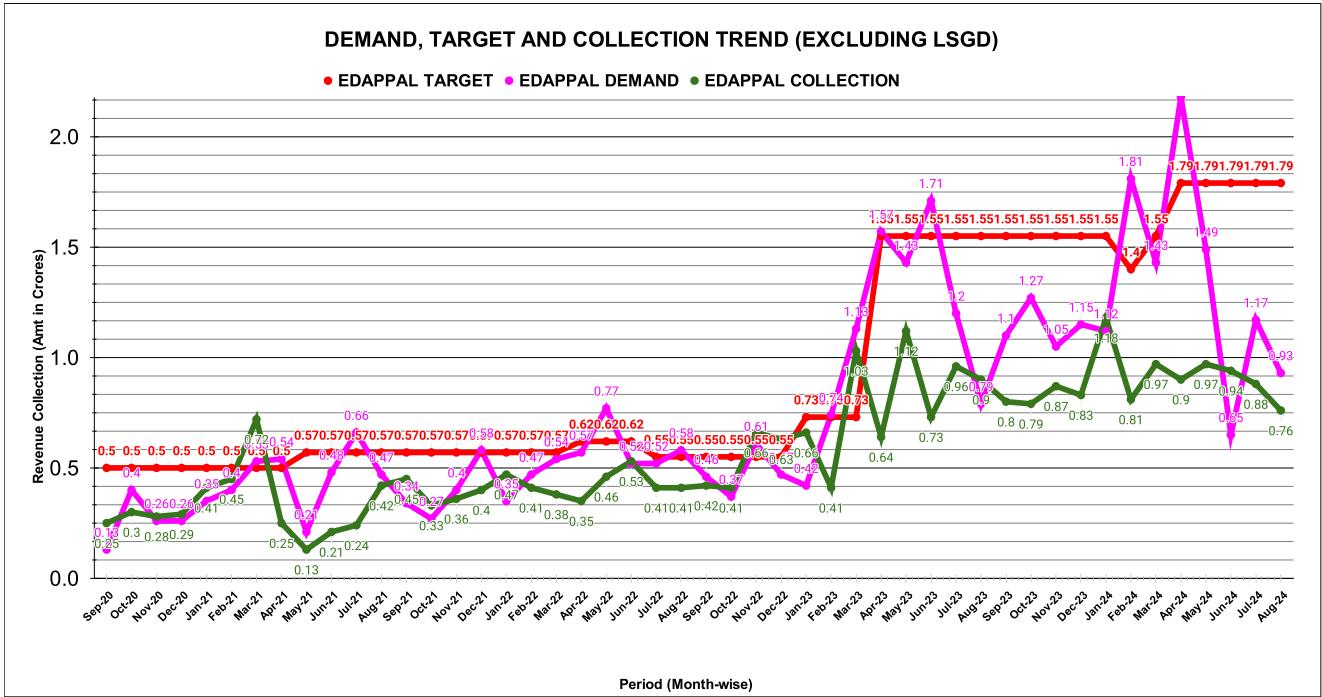
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
82.12	100	5
16.62	25	13
15.62	16	19
20.00	20	3
10.00	10	6
0.83	8	18
10.00	10	15
9.05	11	9

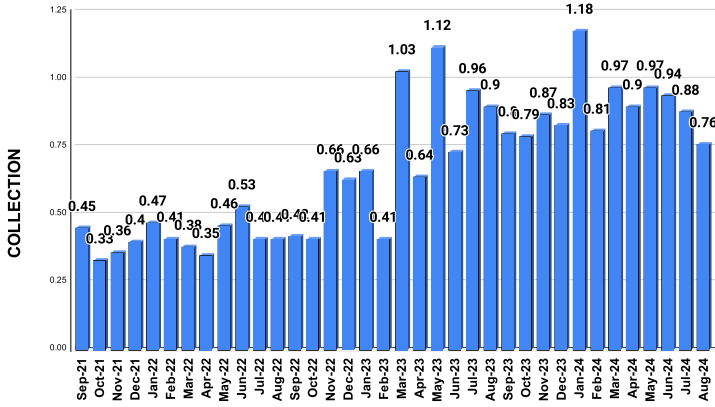


COLLECTION IN LAKHS

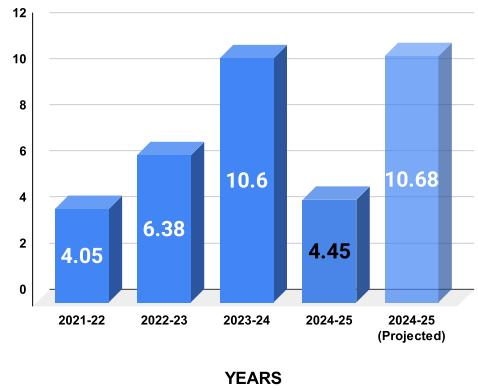
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.76	16.61	19.10	17.66	20.18	25.36	29.72	28.32	29.38	41.05	45.12	71.96
2021-22	24.97	13.34	20.85	24.09	41.71	45.03	32.86	35.71	40.02	46.69	41.05	37.55
2022-23	35.45	45.52	52.62	41.07	41.32	41.76	41.01	65.64	63.32	65.55	40.87	102.61
2023-24	63.84	112.03	72.61	96.27	89.65	79.62	79.30	87.14	83.37	117.55	81.27	97.04
2024-25	89.59	96.54	93.79	87.92	75.97							

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	345.23	403.86	636.73	1,059.68	443.81	1,065.15

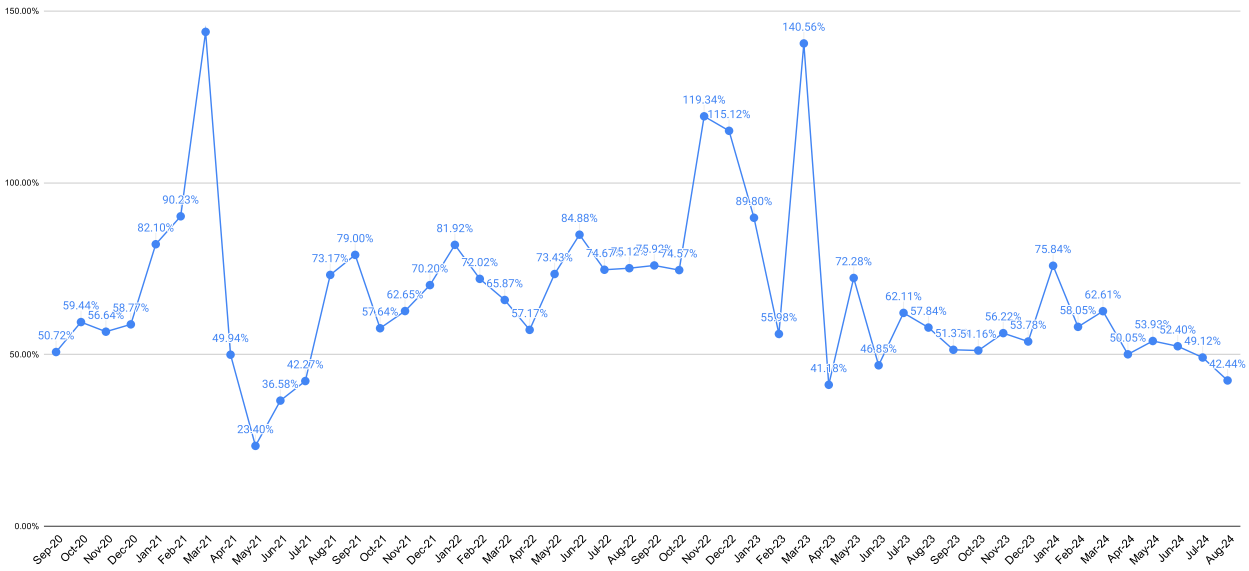
REVENUE COLLECTION TREND



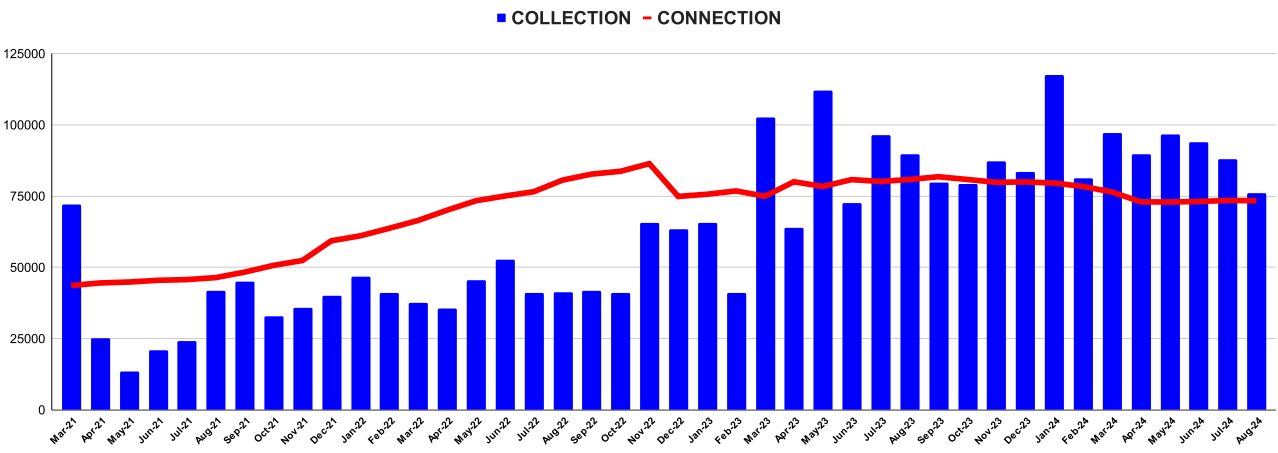
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



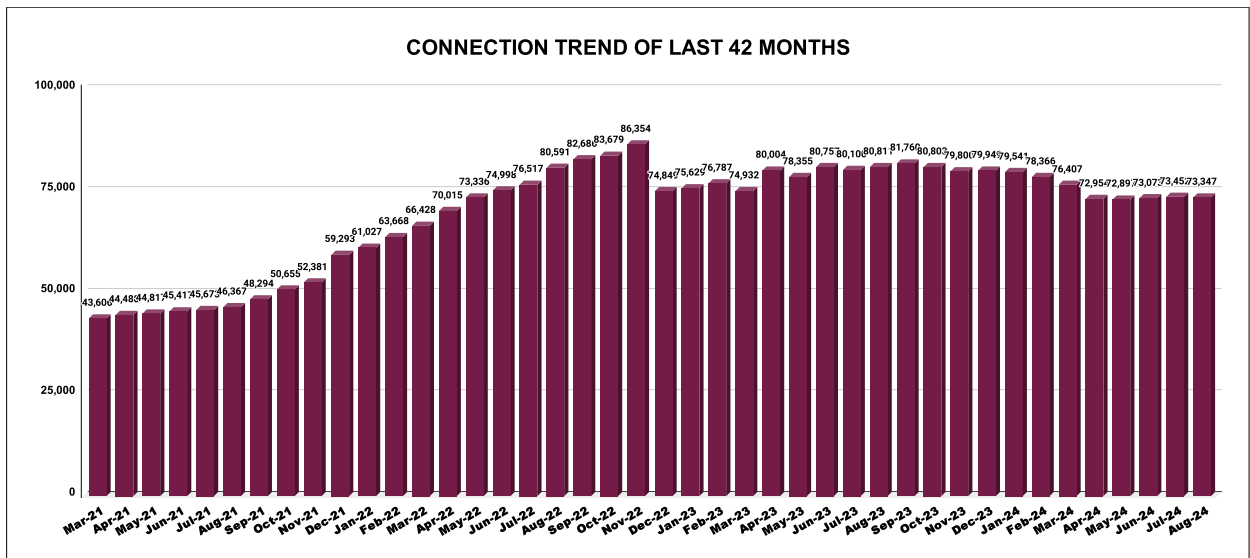
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	34,004	34,597	34,824	34,987	35,103	35,158	35,246	37,057	35,229	39,801	41,979	43,606
2021-22	44,488	44,817	45,417	45,673	46,367	48,294	50,655	52,381	59,293	61,027	63,668	66,428
2022-23	70,015	73,336	74,998	76,517	80,591	82,686	83,679	86,354	74,849	75,629	76,787	74,932
2023-24	80,004	78,355	80,757	80,100	80,811	81,760	80,803	79,800	79,949	79,541	78,366	76,407
2024-25	72,954	72,897	73,073	73,452	73,347							

CONNECTION TREND OF LAST 42 MONTHS



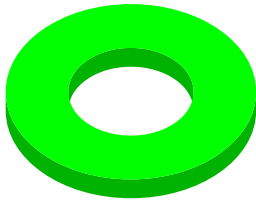
METER READING POSTING

Marks	Total marks	Rank
15.62	16	19

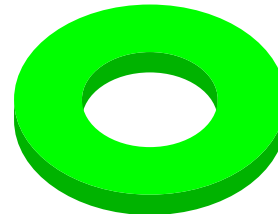
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
69,885	35,845	102.58%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
70,436	34,610	98.27%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
71,011	34,599	97.45%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
70,400	36,564	103.88%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
69,841	37,066	106.14%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
70,883	34,498	97.34%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

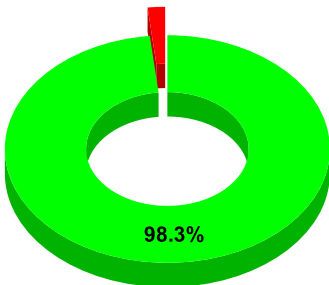


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



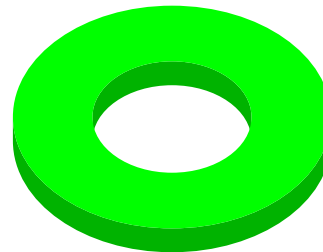
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



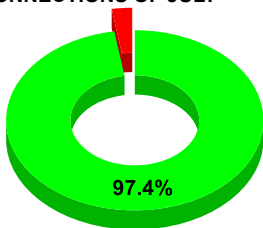
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



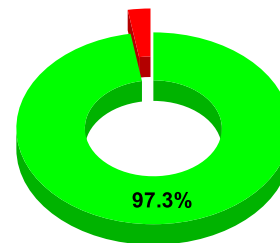
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



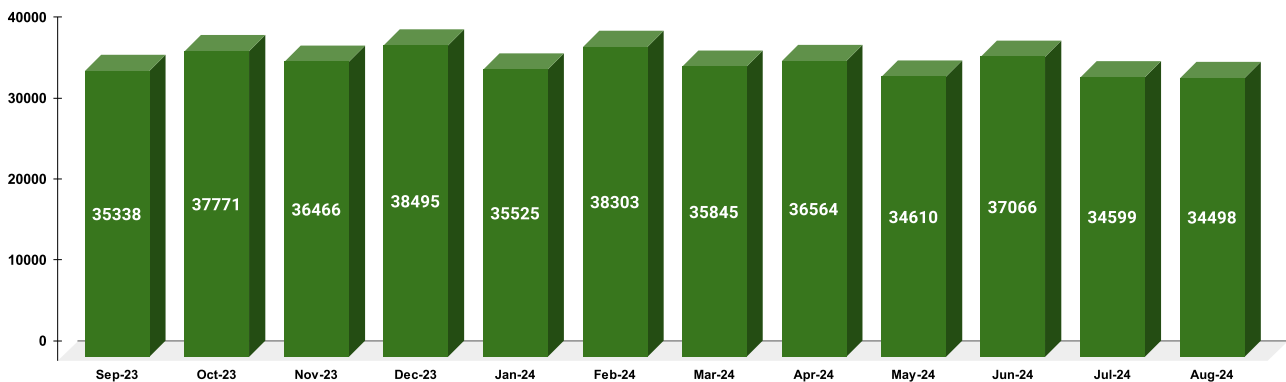
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



● METER READINGS POSTED ● METER READINGS TO BE POSTED

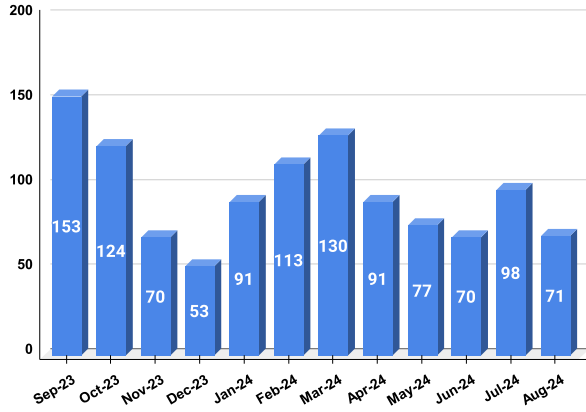
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

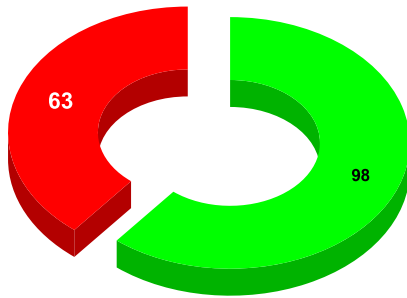
Marks	Total marks	Rank
20.00	20	3

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



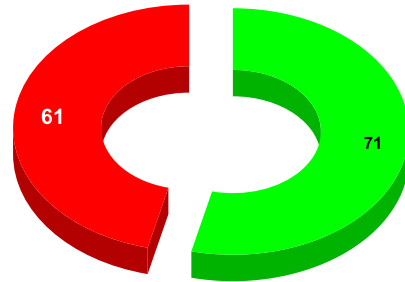
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	36	130	-94
APRIL	143	91	52
MAY	142	77	65
JUNE	164	70	94
JULY	161	98	63
AUGUST	132	71	61

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



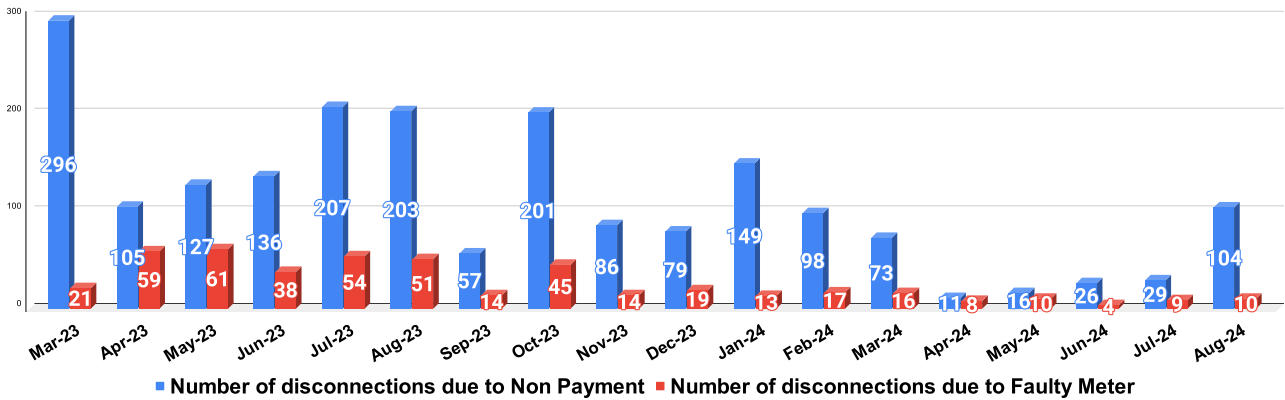
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	105	127	136	207	203	57	201	86	79	149	98	73
DUE TO FAULTY METER ()	59	61	38	54	51	14	45	14	19	13	17	16
DUE TO NON PAYMENT ()	11	16	26	29	104							
DUE TO FAULTY METER ()	8	10	4	9	10							

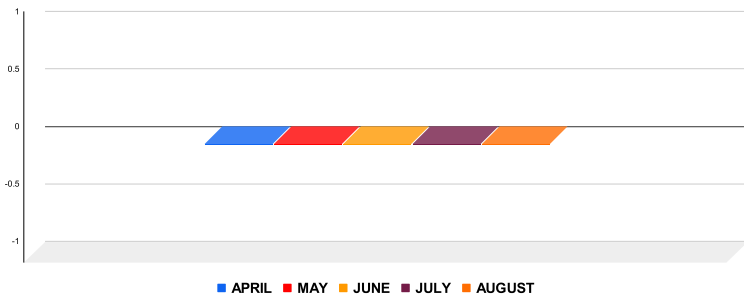
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	6

MOBILE NUMBER UPDATION PENDING

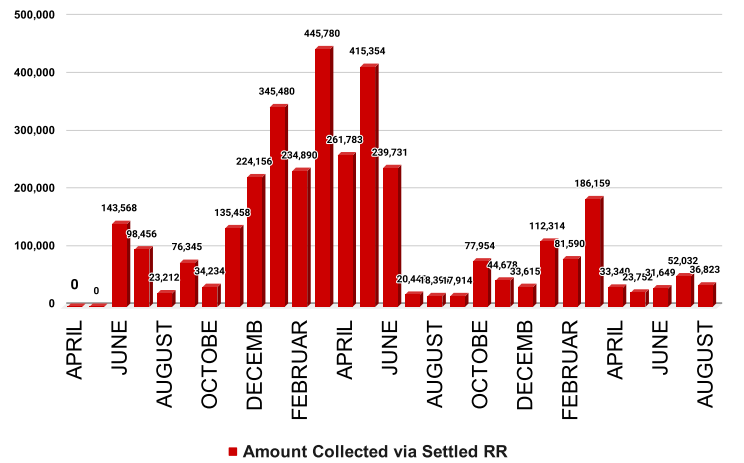


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.83	8	18

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

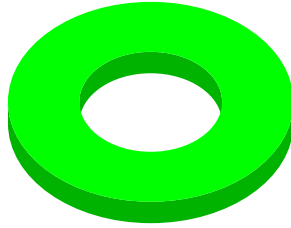


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	60	49	45	186,159
APRIL	14	0	4	33,340
MAY	22	11	9	23,752
JUNE	21	22	8	31,649
JULY	43	21	18	52,032
AUGUST	109	11	5	36,823

JAL JEEVAN MISSION ROUTING

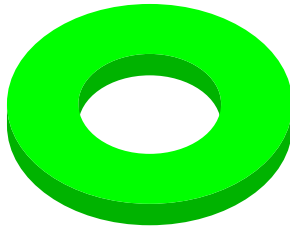
Marks	Total marks	Rank
10.00	10	15

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	42,505	42,502	3
APRIL			
	196	38	158
MAY			
	1,040	977	63
JUNE			
	1,005	643	362
JULY			
	615	615	0
AUGUST			
	227	227	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July