



കേരള ജല അതോറിറ്റി

SHORNUR	AUGUST	Report Generated at 07/10/2024 14:52:57	Rank -8
----------------	---------------	---	----------------

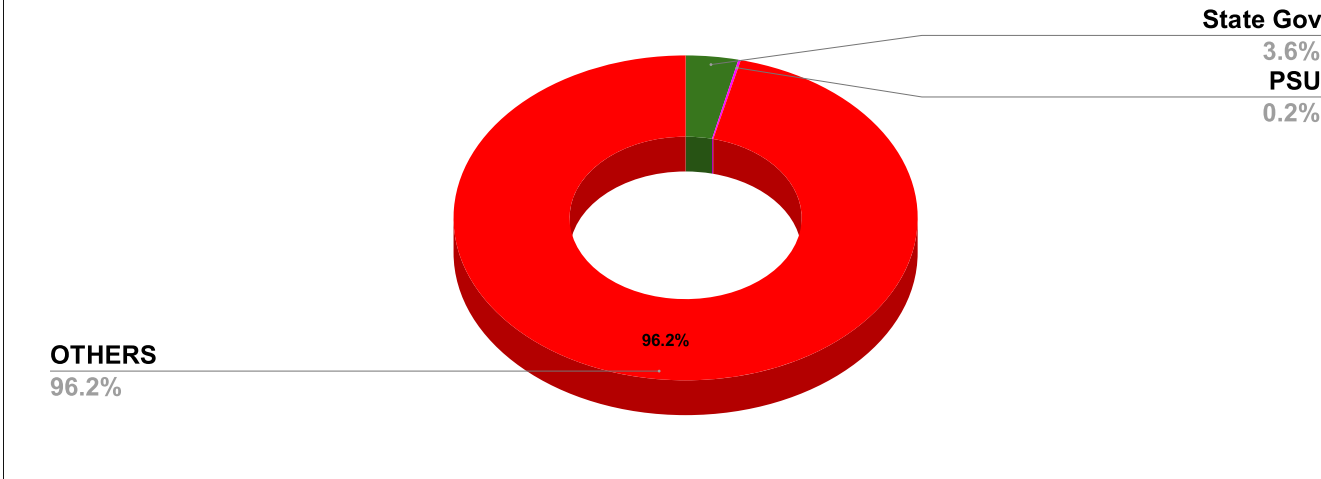
Name of Executive Engineer	Smt. Jayaprakash
-----------------------------------	------------------

Name of Revenue officer	Sri.Chandra Babu Achary
--------------------------------	-------------------------

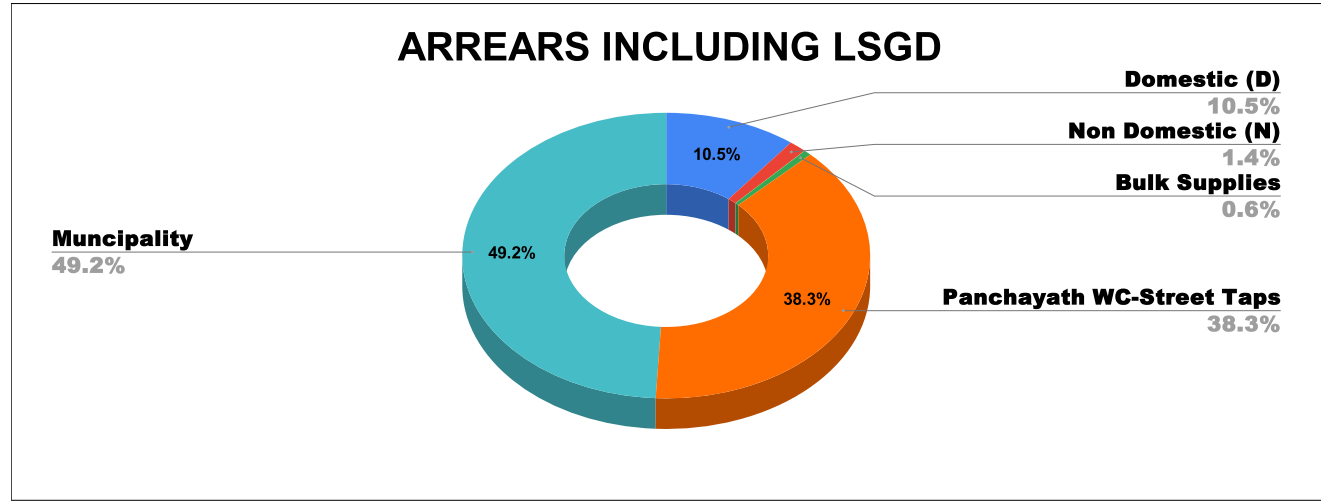
CONNECTIONS AS ON AS ON AUGUST :	1,36,788	ARREARS IN CRORE AS ON AUGUST :	10.31
---	-----------------	--	--------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
37,58,409	12,366	1,74,594	9,91,62,441	72,12,65,683

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,62,99,126	1,15,19,664	1,31,256	1,56,542	50,01,222	31,59,23,933	40,53,41,750	0

ARREARS WITH OUT LSGD

Bulk Supplies

4.9%

Special (S)

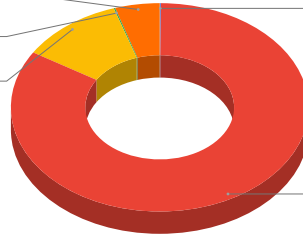
0.2%

Non Domestic (N)

11.2%

Industrial (I)

0.1%



Domestic (D)

83.7%

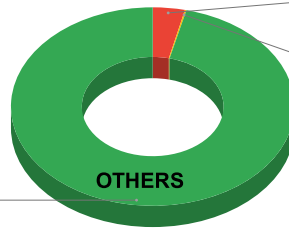
ARREAR BREAK UP WITH OUT LSGD

State Gov

3.6%

PSU

0.2%



Domestic, Nondomestic and others

96.2%

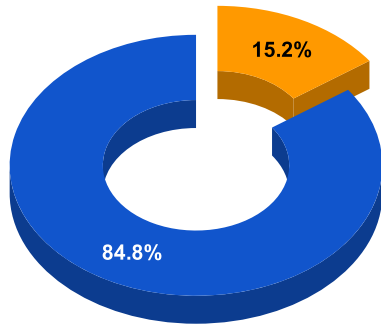
OTHERS

TOP DEFAULTERS OF SHORNUR FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	VASANTHAKUMARI, ANGADIYIL HOUSE(V S BHAVAN), PALAPPURAM THERUE, PALAPPURAM PO	11,46,092
2	MUHAMMED MUSTHAFA P K, 1/37-2 SHORANUR 2, SHORANUR 2, KANAYAM	5,32,281
3	THE SECRETARY, GRAMA PANCHAYATH 9/300, OFFICE, AMBALAPPARA	4,34,674
4	THE STATION OFFICER, FIRE & RESCUE STATION, NEAR METAL INDUSTRIES,	2,54,831
5	THE SECRETARY, THACHAMPARA PANCHAYATH, KAMBIKUNNU ,W.S.S, THACHAMPARA P.O., THACHAMPARA	2,53,518
6	Indira, 168/18/karumathilkuttiyil, Pattithara, Othaloor	2,44,700
7	THE JUDICIAL IST CLASS COURT, OTTAPALAM,	2,29,843
8	THE SECRETARY, ANAKKARA PANCHAYATH, , ANAKKARA PO	2,02,968
9	K. RAGHAVAN, KALALA KALATHIL HOUSE, KANNIYAM PURAM PO,	1,54,351
10	THE SECRETARY, GRAMA PANCHAYATH, KADAMPAZHUPURAM, KADAMPAZHUPURAM PO	1,50,081

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

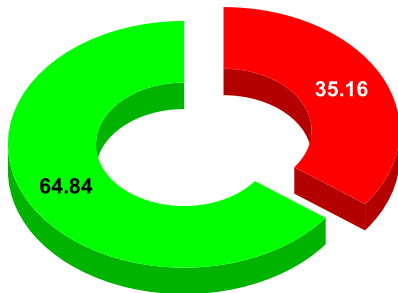
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 20,242

COMPREHENSIVE INDEX

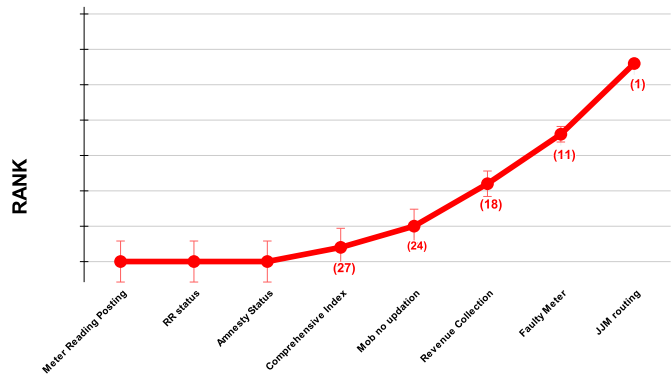
Marks	Total marks	Rank
78.89	100	8

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

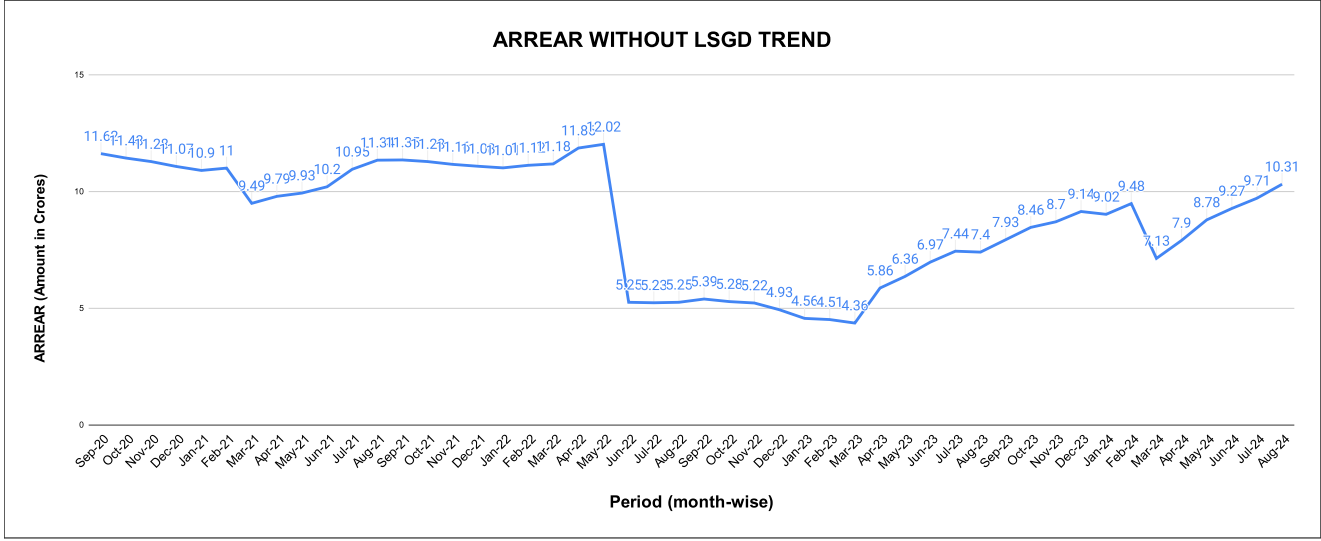
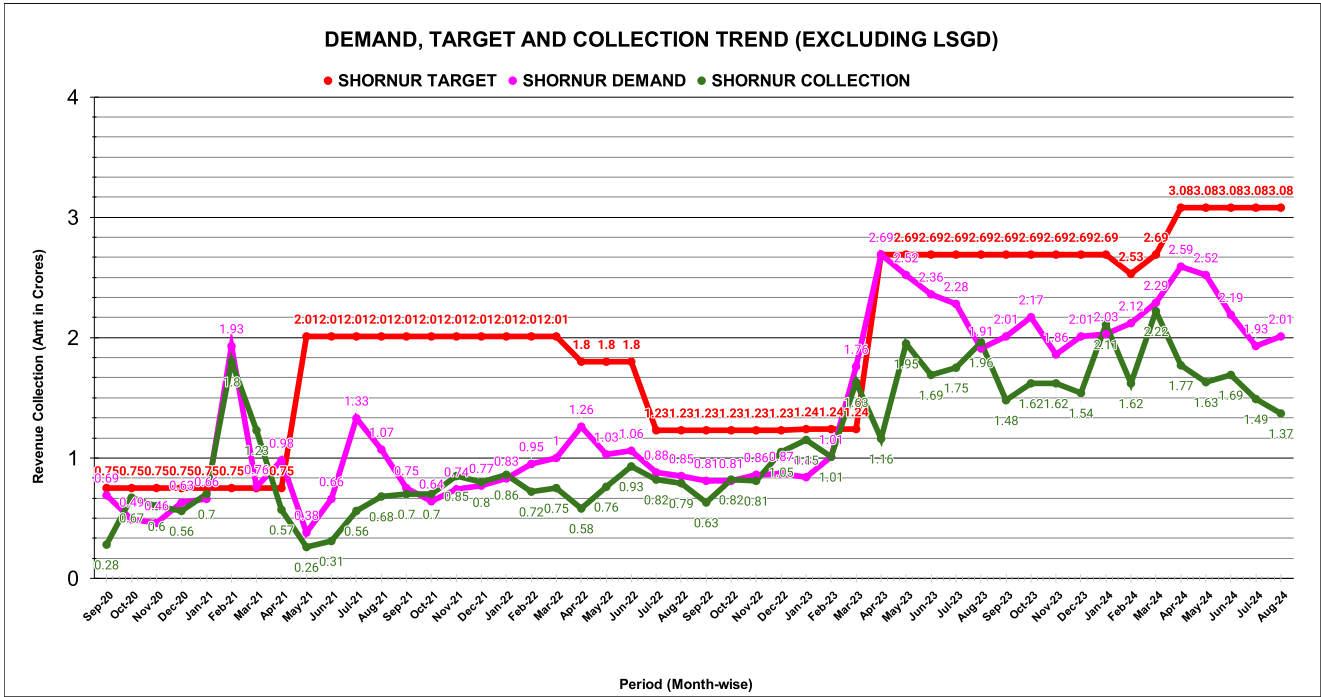
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

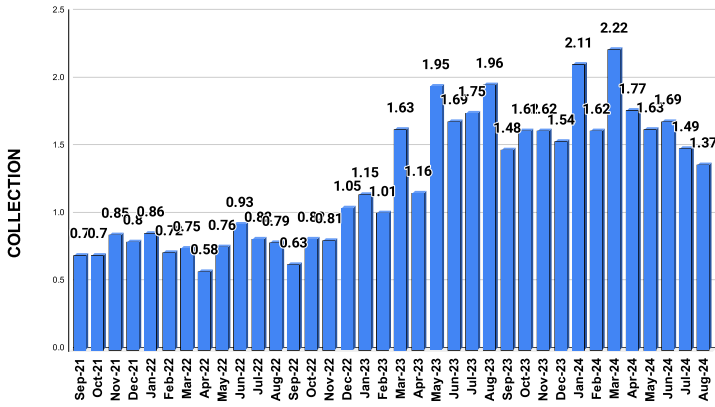
Marks	Total marks	Rank
78.89	100	8
17.10	25	10
15.82	16	15
13.48	20	19
9.96	10	21
6.96	8	3
9.90	10	24
5.66	11	23



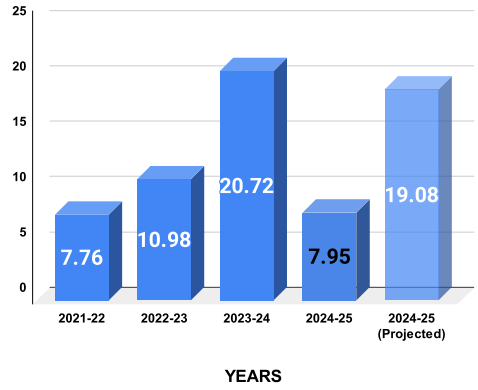
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	3.55	22.56	57.36	23.38	24.15	27.64	66.74	59.56	56.39	70.48	179.92	123.03
2021-22	57.29	25.53	30.84	56.07	68.35	69.94	69.50	85.26	80.42	85.85	72.25	75.21
2022-23	57.72	75.58	93.04	82.25	78.74	63.30	81.88	81.03	105.03	115.48	100.67	162.88
2023-24	115.59	194.83	169.02	174.67	195.85	147.57	162.21	161.95	153.75	211.46	162.11	221.54
2024-25	176.96	162.93	168.64	148.84	137.47							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	714.76	776.50	1,097.61	2,070.55	794.84	1,907.60						

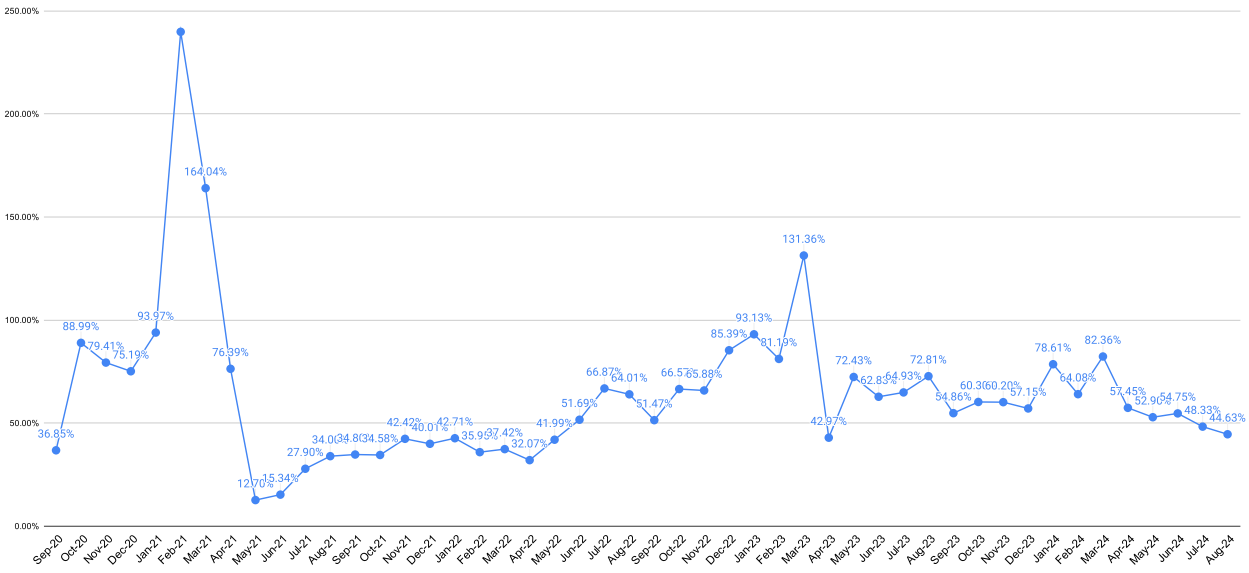
REVENUE COLLECTION TREND



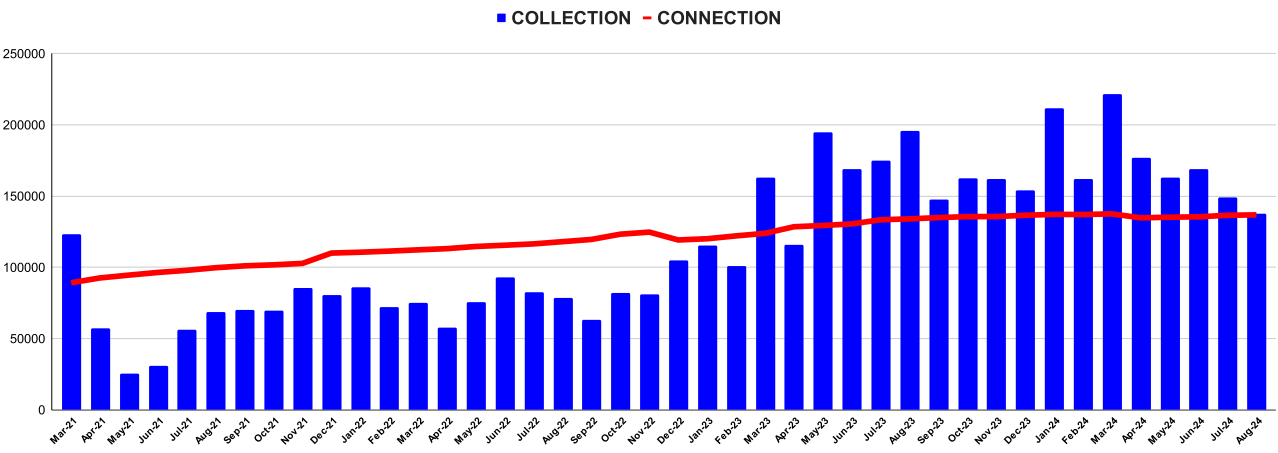
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



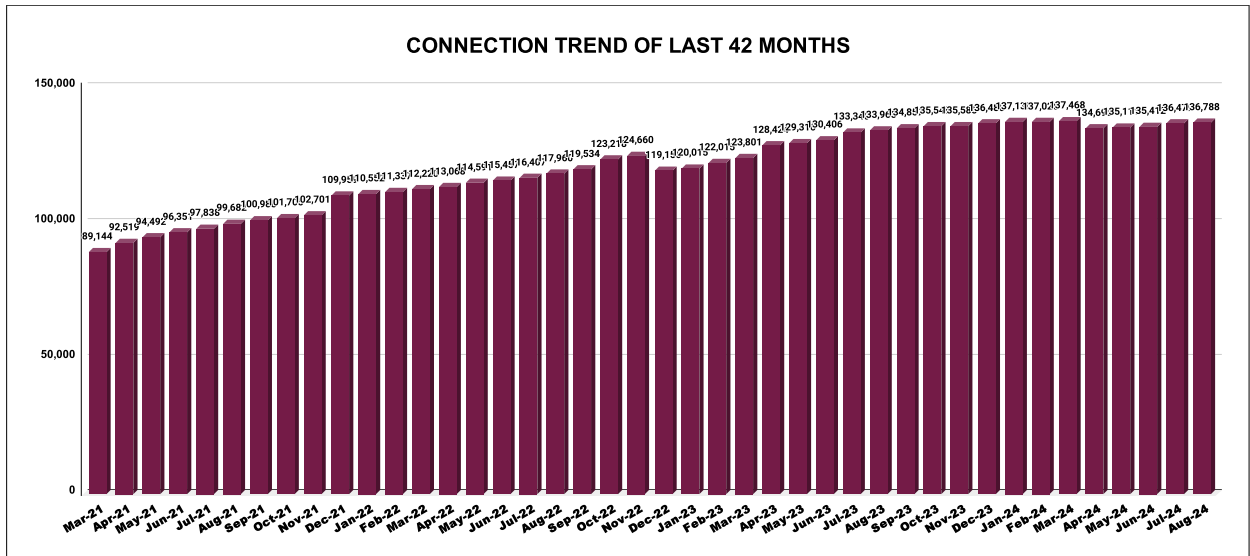
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	66,754	67,357	67,828	68,028	68,200	68,449	69,080	73,184	75,488	79,113	83,202	89,144
2021-22	92,519	94,492	96,351	97,838	99,682	1,00,988	1,01,705	1,02,701	1,09,959	1,10,552	1,11,337	1,12,220
2022-23	1,13,068	1,14,591	1,15,457	1,16,407	1,17,960	1,19,534	1,23,218	1,24,660	1,19,150	1,20,015	1,22,015	1,23,801
2023-24	1,28,424	1,29,316	1,30,406	1,33,340	1,33,965	1,34,857	1,35,548	1,35,585	1,36,480	1,37,130	1,37,026	1,37,468
2024-25	1,34,690	1,35,111	1,35,412	1,36,479	1,36,788							

CONNECTION TREND OF LAST 42 MONTHS



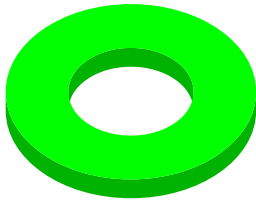
METER READING POSTING

Marks	Total marks	Rank
15.82	16	15

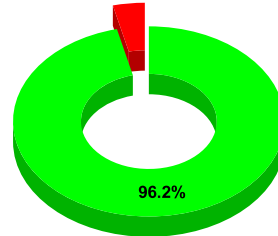
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
130,806	65,675	100.42%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
132,988	53,892	81.05%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
134,438	62,825	93.46%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
132,218	63,607	96.22%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
135,423	63,863	94.32%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
132,973	64,359	96.80%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

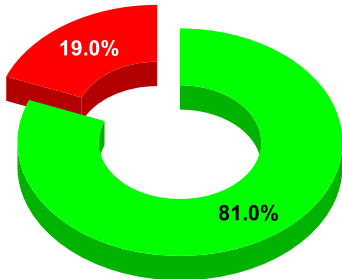


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



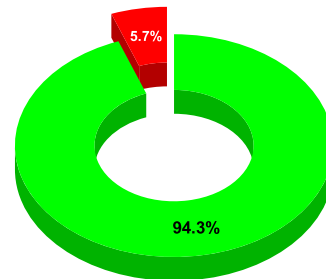
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



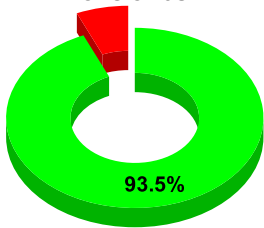
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



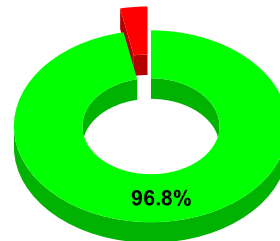
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



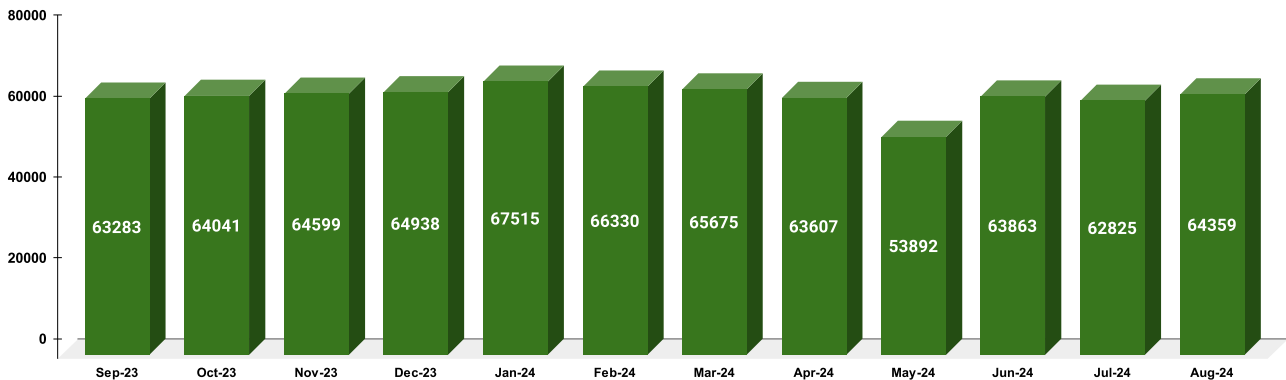
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



● METER READINGS POSTED ● METER READINGS TO BE POSTED

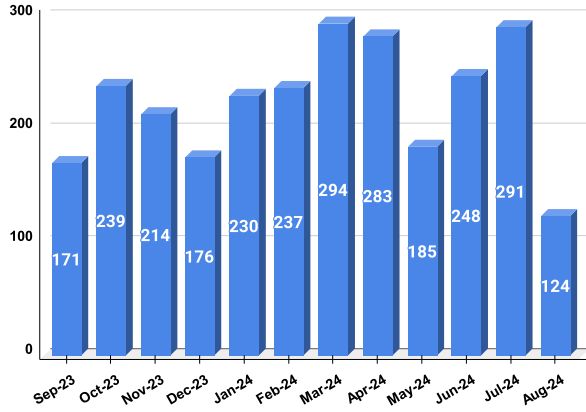
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

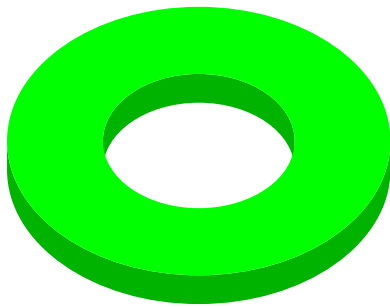
Marks	Total marks	Rank
13.48	20	19

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



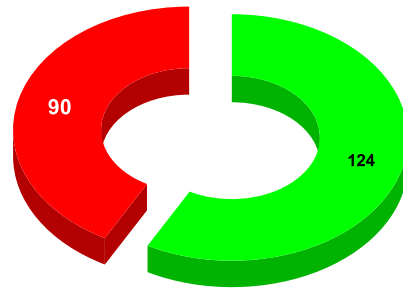
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	835	294	541
APRIL	757	283	474
MAY	828	185	643
JUNE	403	248	155
JULY	226	291	-65
AUGUST	214	124	90

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



● NO OF FAULTY METERS REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



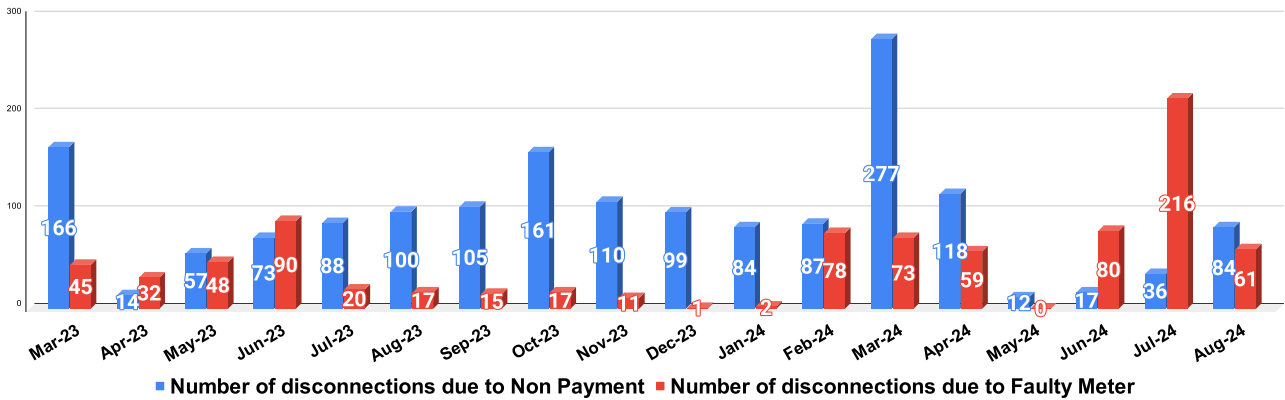
● NO OF FAULTY METERS REPLACED
● FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	14	57	73	88	100	105	161	110	99	84	87	277
DUE TO FAULTY METER ()	32	48	90	20	17	15	17	11	1	2	78	73
DUE TO NON PAYMENT ()	118	12	17	36	84							
DUE TO FAULTY METER ()	59	0	80	216	61							

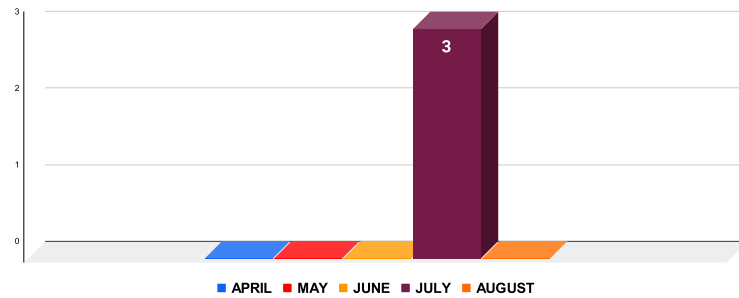
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.96	10	21

MOBILE NUMBER UPDATION PENDING

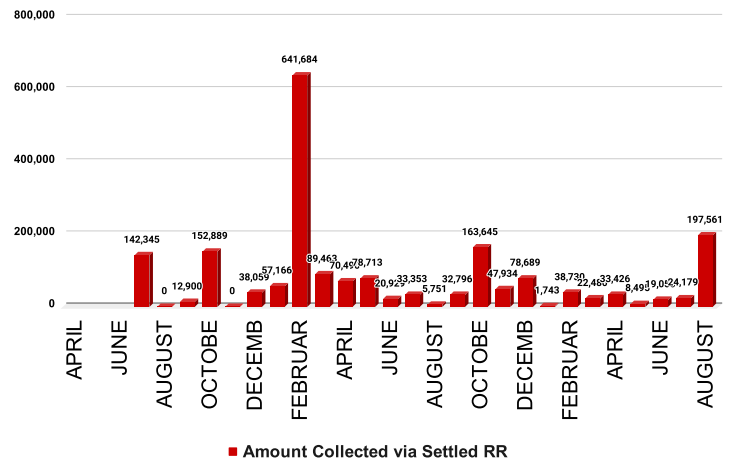


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	3	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
6.96	8	3

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

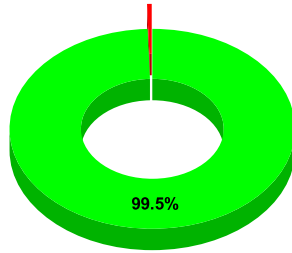


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	222	534	4	22,480
APRIL	54	237	5	33,426
MAY	44	8	2	8,495
JUNE	43	33	3	19,050
JULY	86	43	8	24,179
AUGUST	41	11	44	197,561

JAL JEEVAN MISSION ROUTING

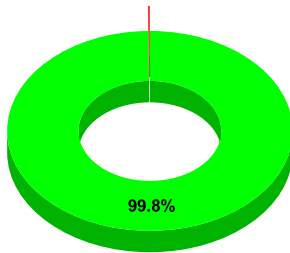
Marks	Total marks	Rank
9.90	10	24

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH	58,189	57,633	556
APRIL	69,982	69,638	344
MAY	71,085	70,624	461
JUNE	71,506	71,412	94
JULY	72,425	72,496	381
AUGUST	80,336	80,192	144

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July