



കേരള ജല അതോറിറ്റി

PALAKKAD	AUGUST	Report Generated at 07/10/2024 14:52:43	Rank -19
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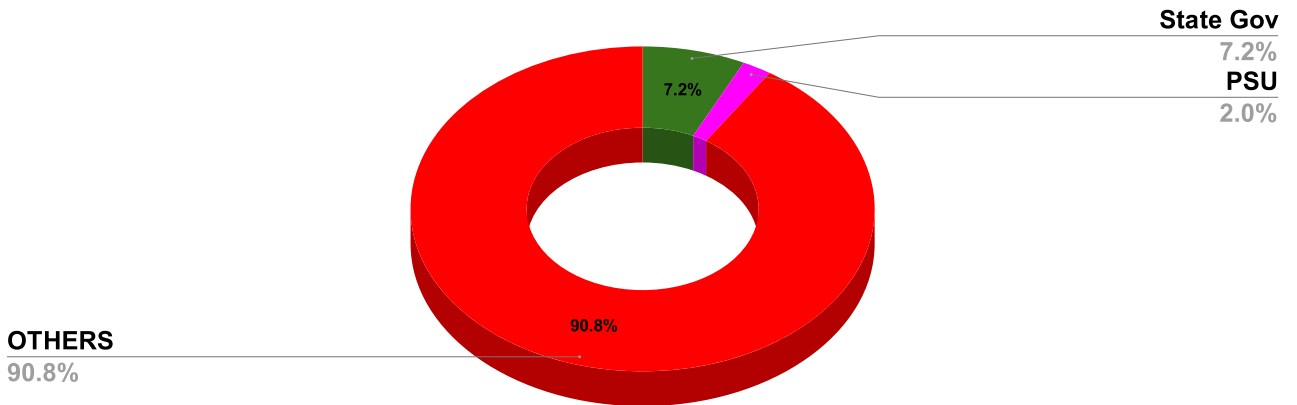
Name of Executive Engineer	Sri. Ansal John M S
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Name of Revenue officer	Sri Sajith
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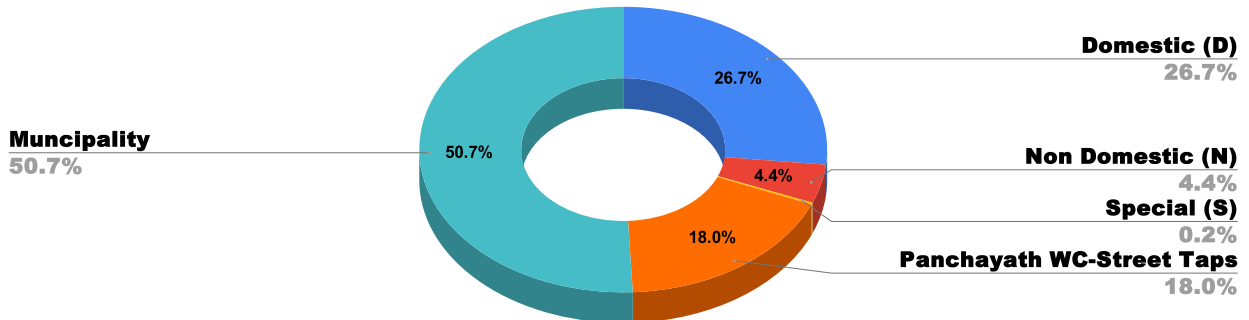
CONNECTIONS AS ON AS ON AUGUST :	2,31,387	ARREARS IN CRORE AS ON AUGUST :	14.35
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,02,97,410	0	29,28,642	13,02,44,829	31,10,55,440

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
12,07,88,086	1,98,46,821	18,92,402	9,43,572	0	8,13,49,608	22,97,05,832	0

ARREARS WITH OUT LSGD

Special (S)

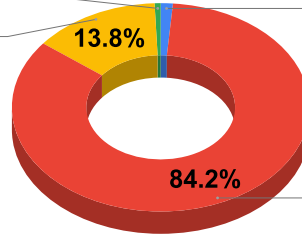
0.7%

Non Domestic (N)

13.8%

Industrial (I)

1.3%



Domestic (D)

84.2%

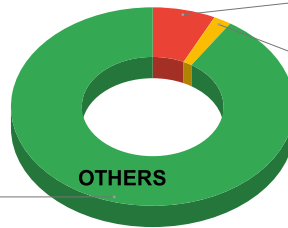
ARREAR BREAK UP WITH OUT LSGD

State Gov

7.2%

PSU

2.0%



Domestic, Nondomestic and others

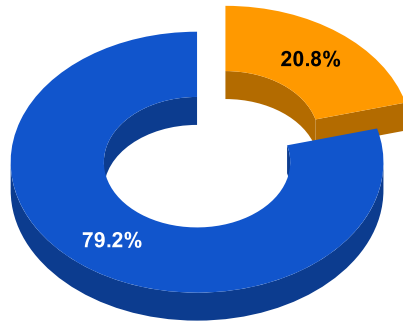
90.8%

TOP DEFAULTERS OF PALAKKAD FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	SUMATHI, 12/143.WO GOPALAN, NARAGAPARAMBU, NADUVATHAPARA	7,92,38,656
2	THE PRINCIPAL, N.S.S. COLLEGE OF ENGINEERING, AKATHETHARA.,	27,25,230
3	THE REGIONAL ENGINEER, K. H. R. W. SOCIETY (PAYWARD), GOVT. HOSPITAL, NENMARA	26,05,096
4	DISRICT MEDICAL OFFICER, 15/, GOVERNMENT DISTRICT HOSPITAL, COURT ROAD, PALAKKAD	19,43,932
5	THE DIST COLLECTOR, CIVIL STATION(Sump Near Court), PALAKKAD., 8943020768	12,49,240
6	DISTRICT MEDICAL OFFICER, 15/, GOVT:DIST: HOSPITAL, COURT ROAD 2533327	8,72,190
7	B.HARI(WOMENS HOSTEL), 4/477 A, WOMENNS HOSTEL, KANJIKODE PUDUSSERY	7,62,951
8	D.M.O, P.H.C, MALAMPUZHA,	7,49,653
9	THE DIST COLLECTOR, CIVIL STATION(Sump near front gate), PALAKKAD.,	7,34,814
10	ASST. ENGINEER (DAM SECTION), MALAMPUZHA GARDEN,IRRIGATION DEPT.,, MALAMPUZHA,, PALAKKAD	6,70,765

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

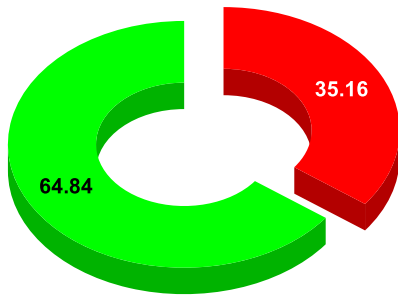
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 45,456

COMPREHENSIVE INDEX

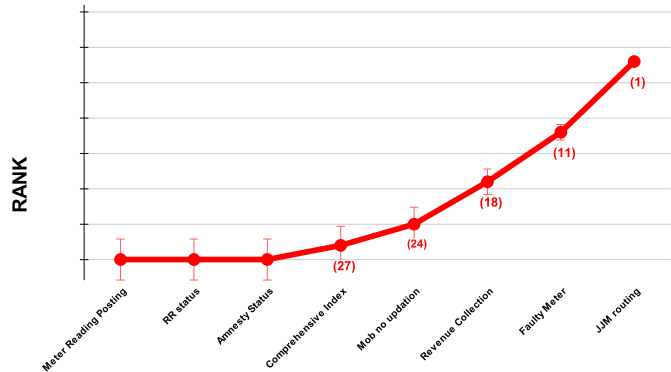
Marks	Total marks	Rank
72.87	100	19

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
72.87	100	19

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

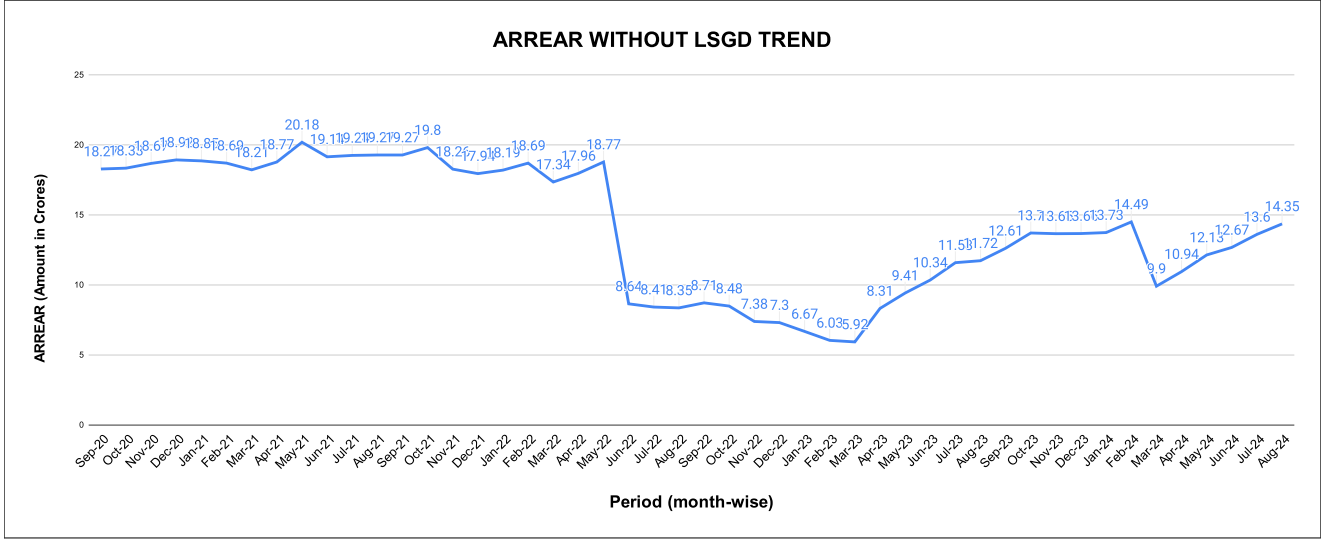
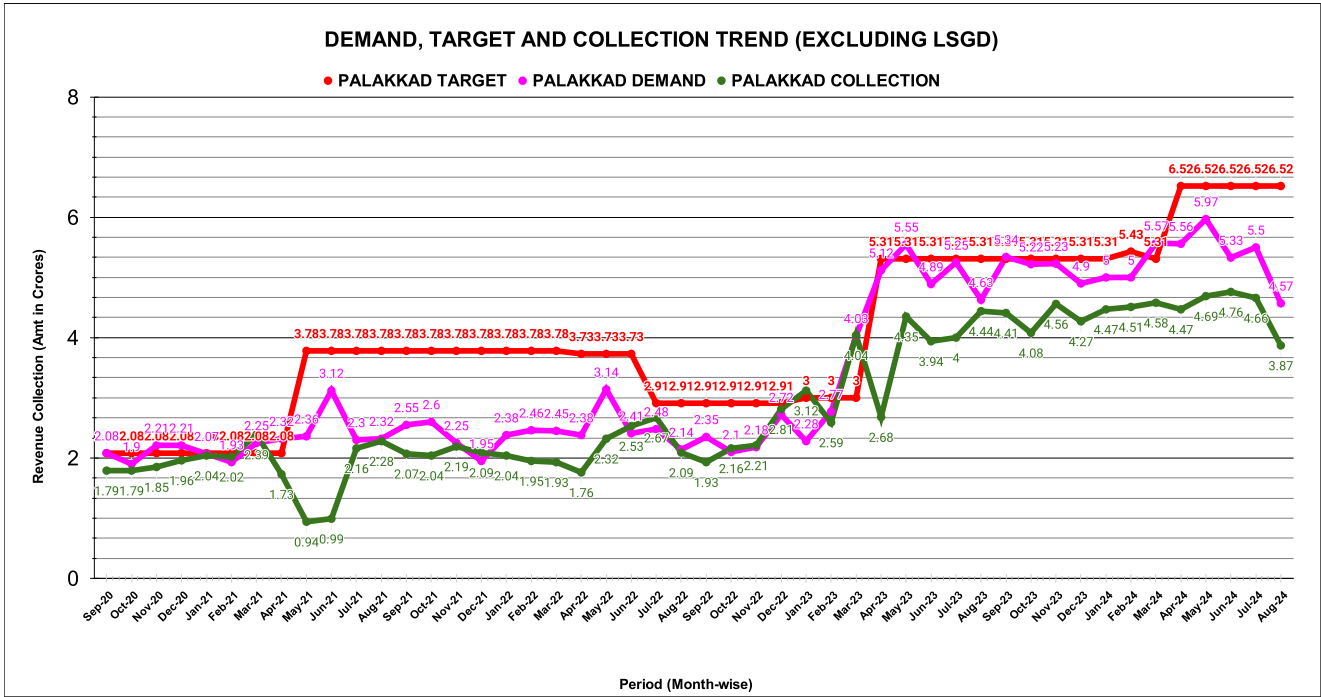
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

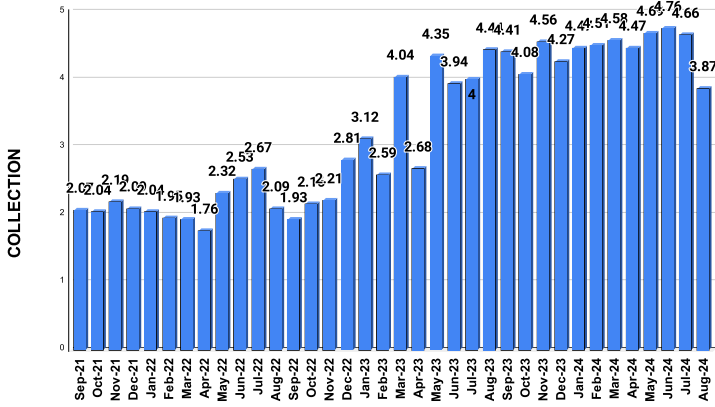
AMNESTY

Marks	Total marks	Rank
72.87	100	19
19.33	25	4
16.00	16	3
13.16	20	20
6.66	10	29
1.20	8	15
10.00	10	7
6.50	11	20

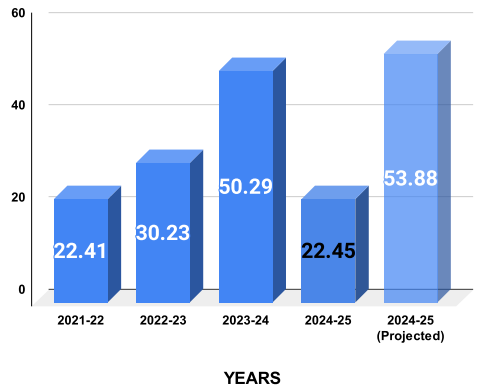


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	48.09	111.66	260.12	217.32	176.84	178.61	179.28	185.03	196.18	203.69	201.69	239.47
2021-22	173.32	93.95	98.53	216.16	227.93	206.67	203.85	219.33	209.38	203.95	195.20	193.17
2022-23	175.79	232.38	253.42	267.18	208.84	193.01	216.32	221.21	280.92	311.54	258.89	404.21
2023-24	268.44	434.59	394.39	399.58	444.37	440.59	408.03	455.83	427.35	446.85	450.74	458.24
2024-25	446.65	468.70	475.66	466.06	386.54							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	2,197.98	2,241.42	3,023.71	5,029.01	2,243.61	5,384.66						

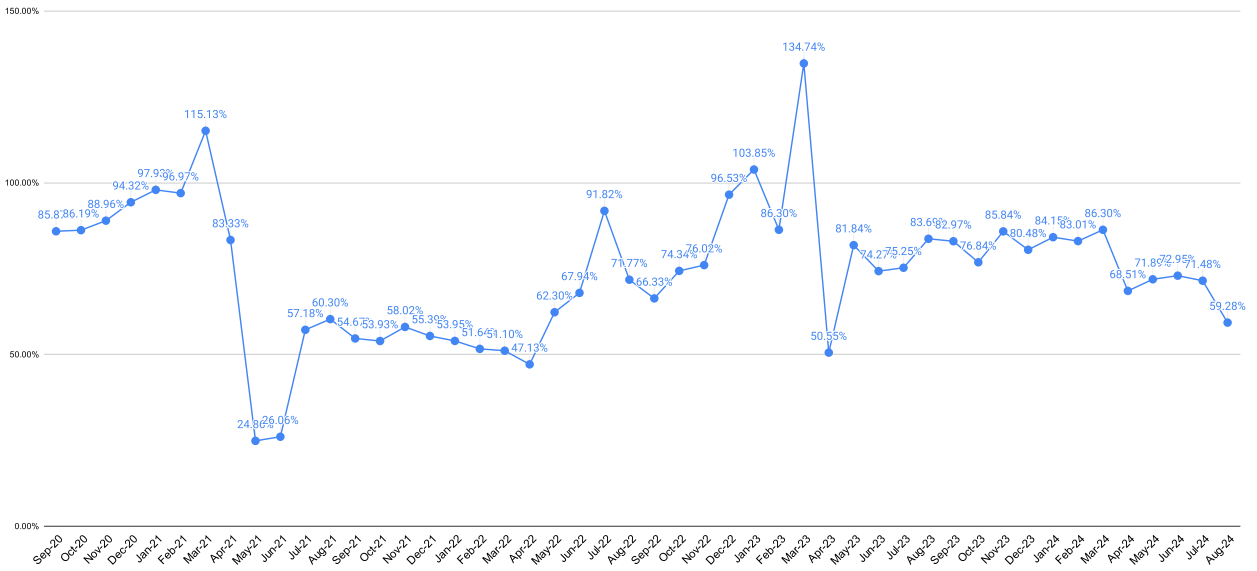
REVENUE COLLECTION TREND



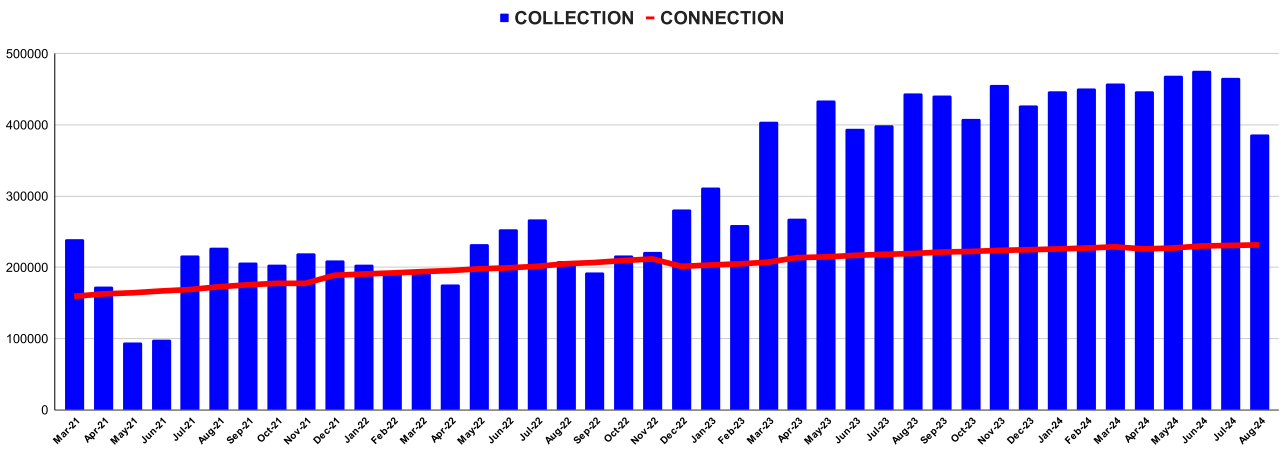
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



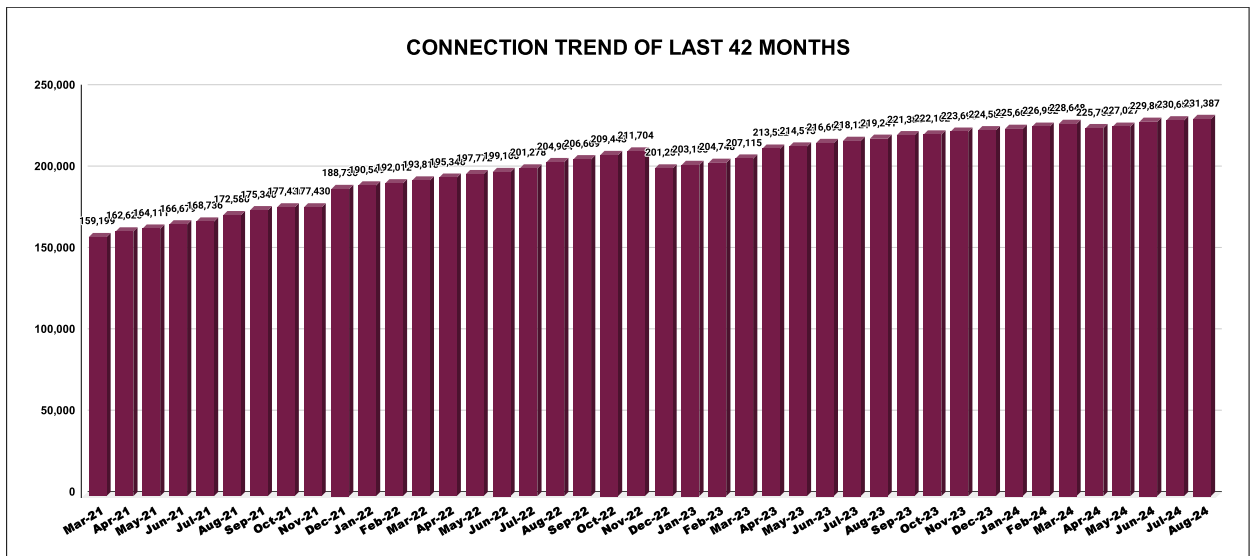
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,24,007	1,24,893	1,26,121	1,27,587	1,28,773	1,29,393	1,30,492	1,37,818	1,42,836	1,48,087	1,52,985	1,59,199
2021-22	1,62,625	1,64,111	1,66,679	1,68,736	1,72,580	1,75,340	1,77,430	1,77,430	1,88,736	1,90,549	1,92,012	1,93,818
2022-23	1,95,346	1,97,772	1,99,168	2,01,278	2,04,904	2,06,669	2,09,443	2,11,704	2,01,251	2,03,158	2,04,748	2,07,115
2023-24	2,13,522	2,14,515	2,16,690	2,18,121	2,19,241	2,21,385	2,22,162	2,23,695	2,24,585	2,25,660	2,26,952	2,28,648
2024-25	2,25,753	2,27,027	2,29,861	2,30,656	2,31,387							

CONNECTION TREND OF LAST 42 MONTHS



METER READING POSTING

Marks	Total marks	Rank
16.00	16	3

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
220,912	113,075	102.37%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
221,433	106,046	95.78%

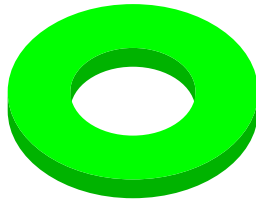
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
221,945	112,505	101.38%

Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
223,709	108,500	97.00%

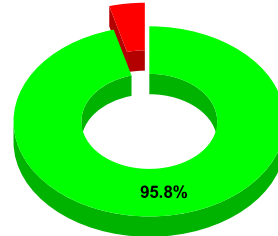
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
223,966	115,444	103.09%

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
224,547	109,856	97.85%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

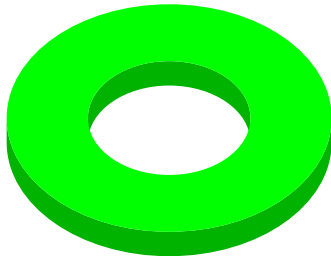


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

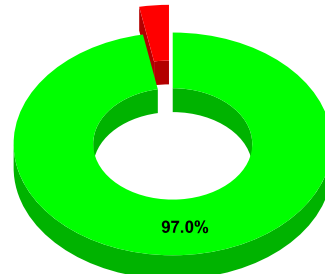


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

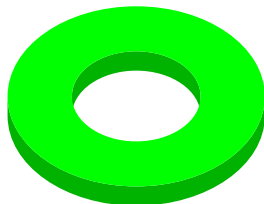


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



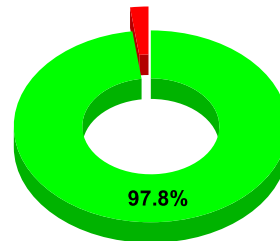
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



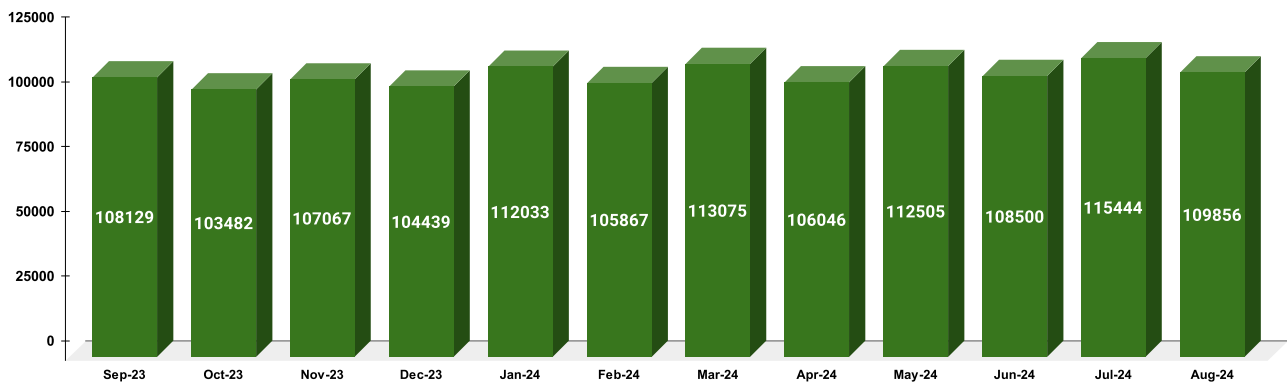
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



● METER READINGS POSTED ● METER READINGS TO BE POSTED

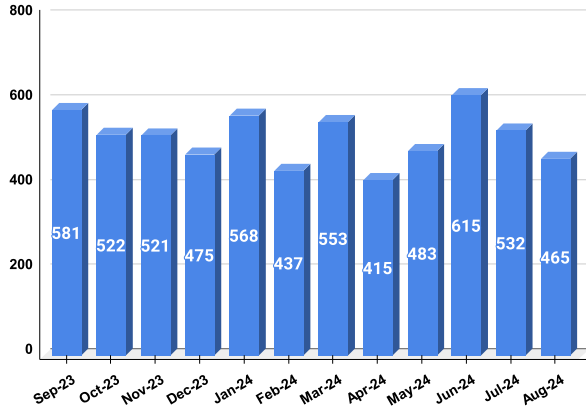
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

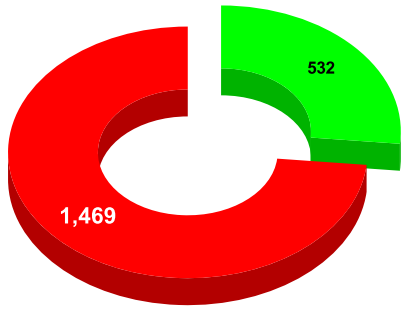
Marks	Total marks	Rank
13.16	20	20

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



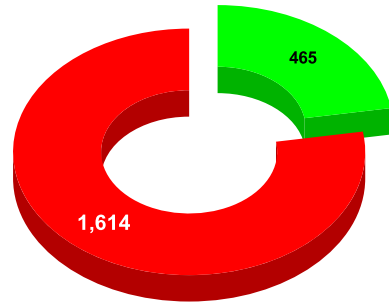
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	1,719	553	1,166
APRIL	1,904	415	1,489
MAY	1,906	483	1,423
JUNE	1,905	615	1,290
JULY	2,001	532	1,469
AUGUST	2,079	465	1,614

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



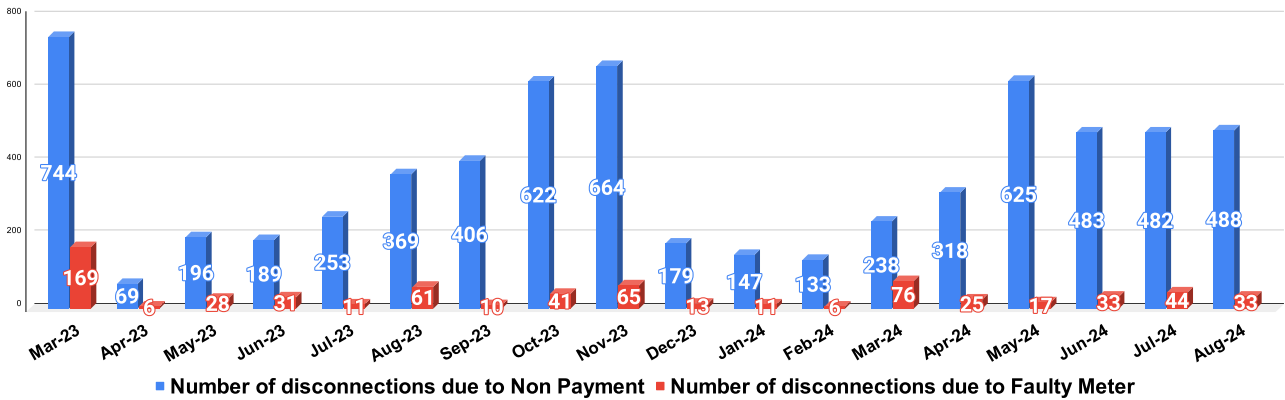
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	69	196	189	253	369	406	622	664	179	147	133	238
DUE TO FAULTY METER ()	6	28	31	11	61	10	41	65	13	11	6	76
DUE TO NON PAYMENT ()	318	625	483	482	488							
DUE TO FAULTY METER ()	25	17	33	44	33							

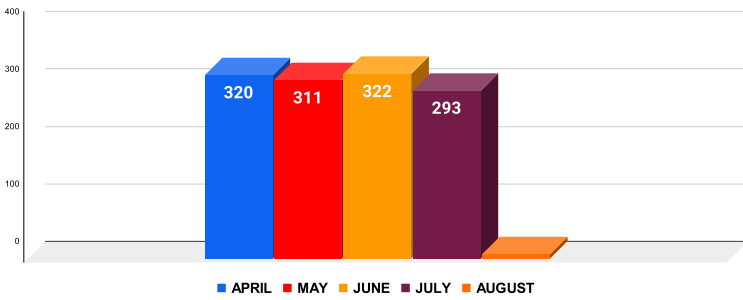
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
6.66	10	29

MOBILE NUMBER UPDATION PENDING

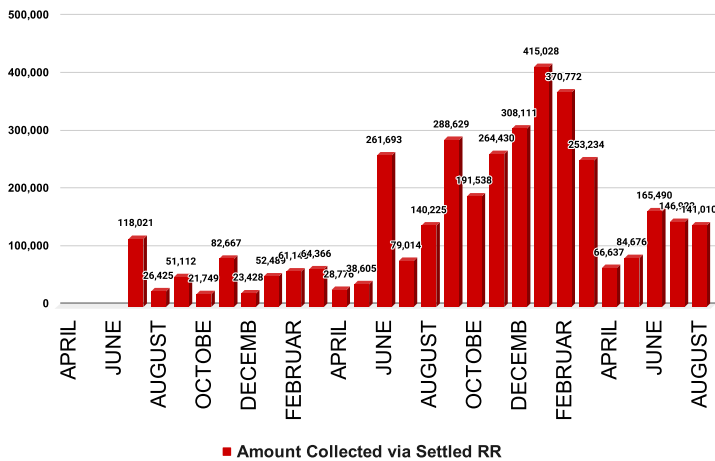


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
320	311	322	293	8

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.20	8	15

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

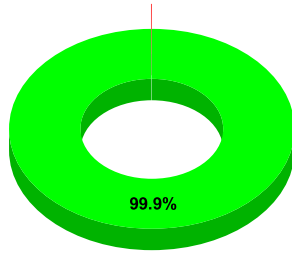


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	165	55	113	253,234
APRIL	90	68	63	66,637
MAY	99	0	49	84,676
JUNE	152	85	73	165,490
JULY	156	151	68	146,922
AUGUST	148	62	44	141,010

JAL JEEVAN MISSION ROUTING

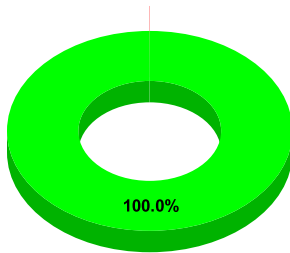
Marks	Total marks	Rank
10.00	10	7

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	90,595	90,595	0
APRIL			
	88,551	88,462	89
MAY			
	89,602	89,517	85
JUNE			
	90,450	90,371	79
JULY			
	90,880	90,805	75
AUGUST			
	34,344	34,333	11

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July