



# കേരള ജല അതോറിറ്റി

NEYYATTINKARA	AUGUST	Report Generated at 07/10/2024 14:48:18	Rank -26
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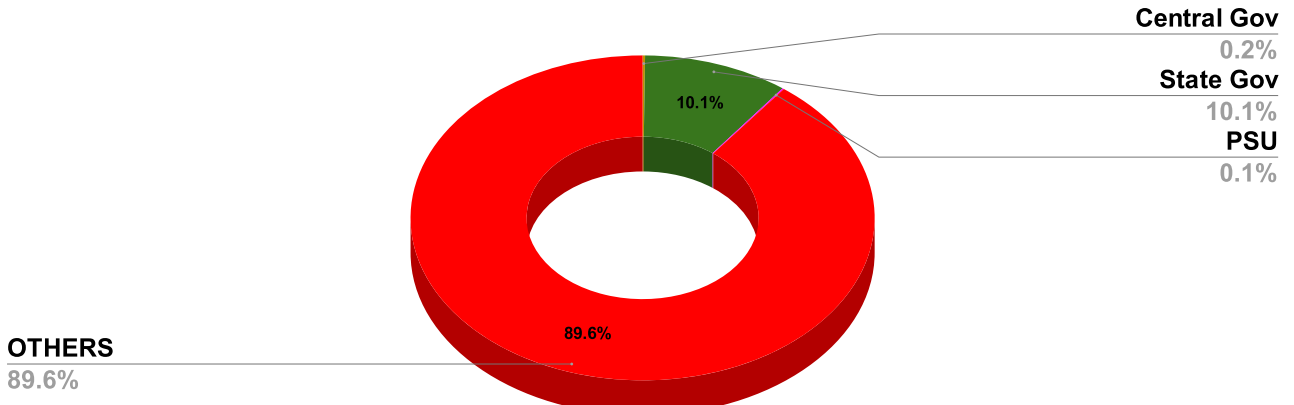
<b>Name of Executive Engineer</b>	Sri. Jayakumar P
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<b>Name of Revenue officer</b>	Sri. Ranjeev s
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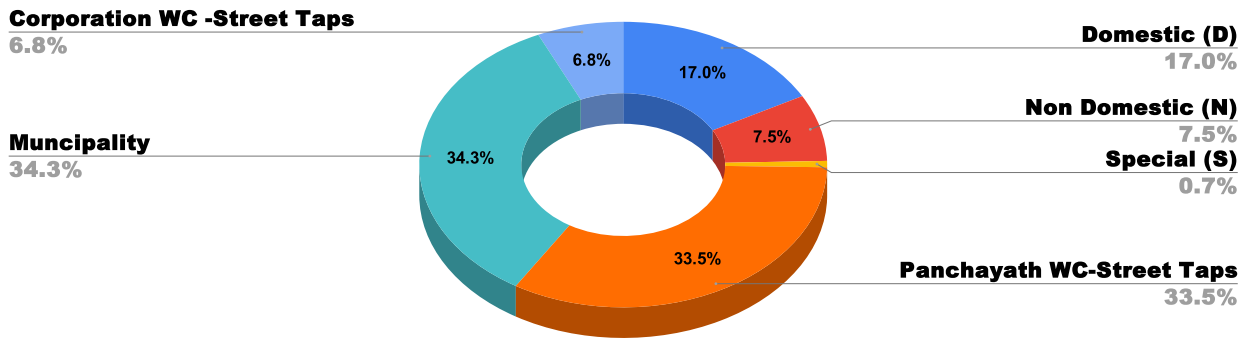
<b>CONNECTIONS AS ON AS ON AUGUST :</b>	<b>1,81,209</b>	<b>ARREARS IN CRORE AS ON AUGUST :</b>	<b>19.88</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
2,01,55,382	3,38,720	2,18,374	17,81,25,540	58,15,80,825

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
13,26,81,647	5,87,51,392	18,53,532	55,51,445	0	26,09,99,959	26,73,60,653	5,32,20,213

## ARREARS WITH OUT LSGD

**Special (S)**

2.8%

**Non Domestic (N)**

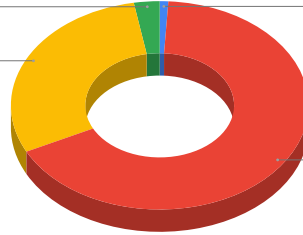
29.5%

**Industrial (I)**

0.9%

**Domestic (D)**

66.7%



## ARREAR BREAK UP WITH OUT LSGD

**Central Gov**

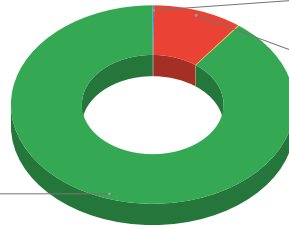
0.2%

**State Gov**

10.1%

**Domestic, Nondomestic and others**

89.6%

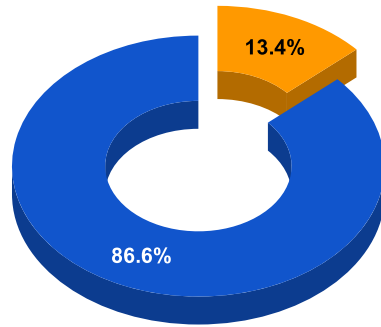


## TOP DEFAULTERS OF NEYYATTINKARA FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE HEAD MASTER, GOVT H.S, PERUMPAZHUTHOOR, 9349993985	23,28,533
2	THE SECRETARY, CORPORATION, 0471 2320821, THIRUVANANTHAPURAM, RAY OFFICE CO OPERATION BUILDING II nd F	17,75,427
3	THE HEADMASTER, GOVT G.H.S., PARASSALA,	16,17,981
4	SREEDHARA PANIKER, MELVILAKATHU VEEDU, THEVARAVILA, 9495391006	14,22,704
5	M. GOPI, INDIRA INDUSTRIES, PARASSALA, .	12,15,325
6	MONIMON, VASANTHA BHAVAN 8921335454, NELLIKKAKUZHI, KANJIRAMKULAM	11,35,497
7	THE HEAD MASTER, GOVT LPS KAZHIVOOR, KP 5/449, KAZHIVOOR,04712266550	10,45,460
8	THE HEADMASTER, G.H.S ANAVOOR, KUNNATHUKAL, .	9,82,709
9	THE PRESIDENT, KARICHAL, MAHILA SAMAJAM,	9,82,064
10	THE MANAGER, ST.JOSEPH L.P.S, CHOWARA. P.,O, .	8,96,420

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

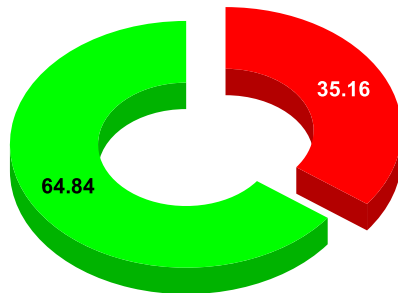
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 22,498

## COMPREHENSIVE INDEX

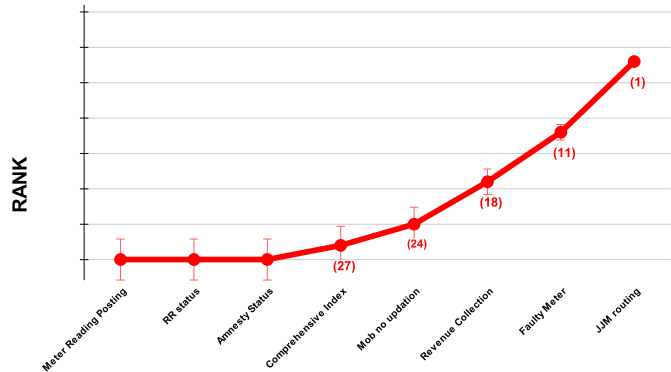
Marks	Total marks	Rank
65.58	100	26

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
65.58	100	26
13.97	25	21
14.69	16	25
11.93	20	24
10.00	10	16
0.02	8	28
9.98	10	21
4.98	11	26

### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

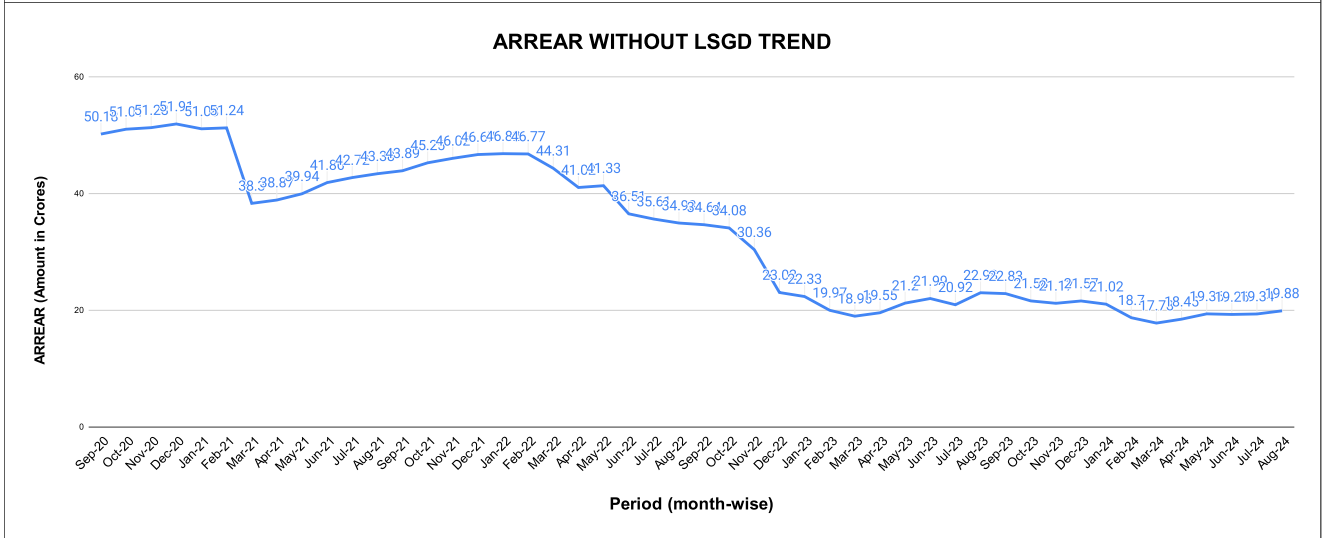
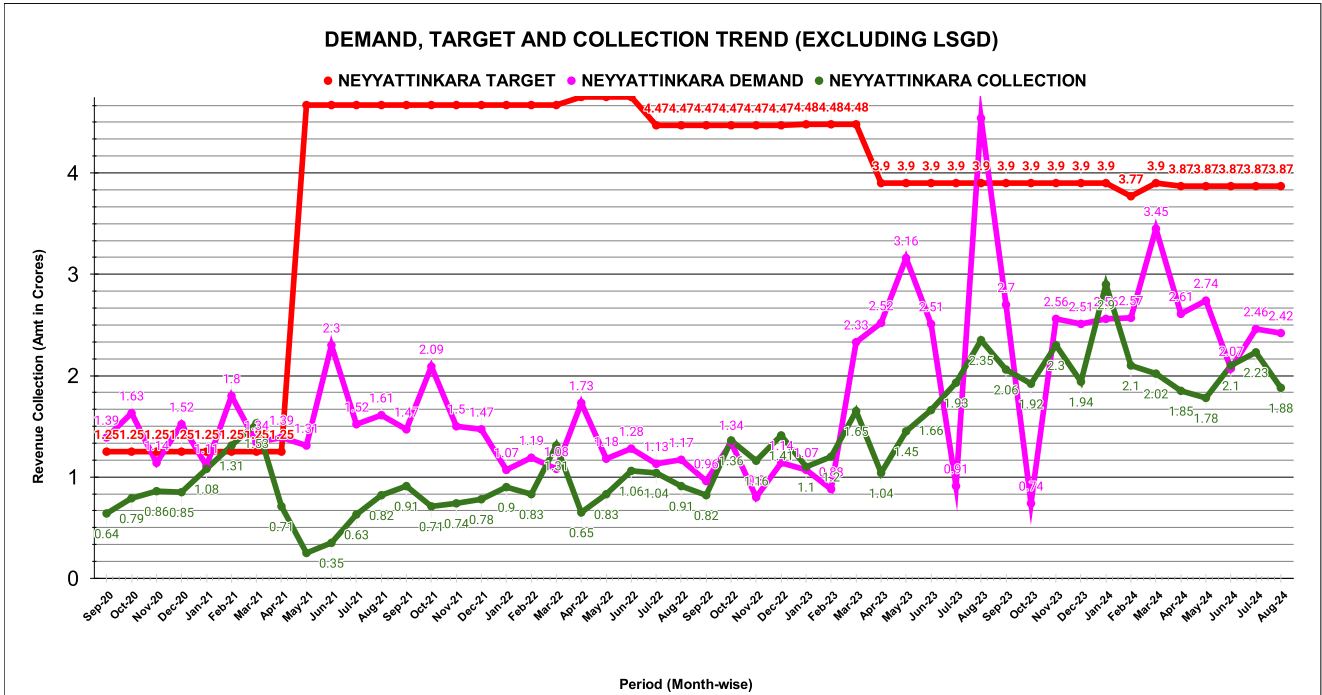
### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY





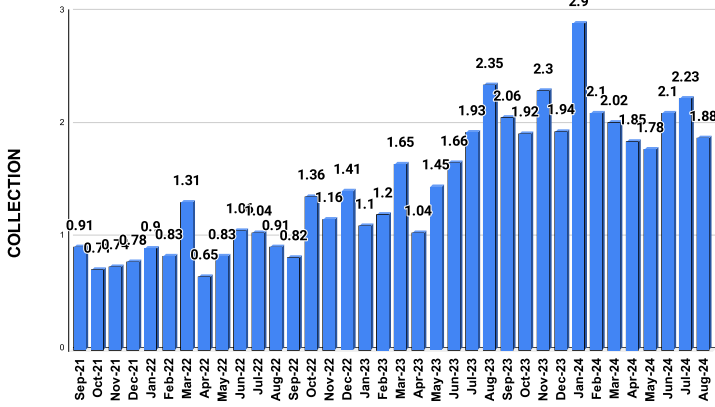
### COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	8.00	42.67	68.91	50.20	51.19	64.29	79.46	86.36	85.23	108.49	130.97	152.53
2021-22	70.92	24.58	34.99	63.41	82.30	91.50	70.85	73.57	77.58	89.76	83.15	130.78
2022-23	65.32	83.14	105.89	104.05	91.03	82.46	136.42	116.07	140.67	109.59	119.63	164.95
2023-24	103.77	144.78	166.23	193.03	235.28	206.27	191.96	229.56	193.72	290.34	210.25	202.36
2024-25	185.44	177.58	209.72	223.22	188.20							

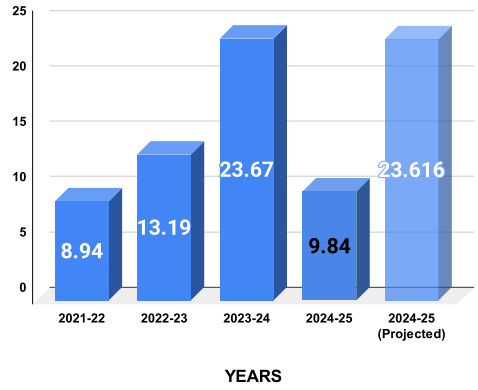
  

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	928.29	893.40	1,319.21	2,367.54	984.17	2,362.00

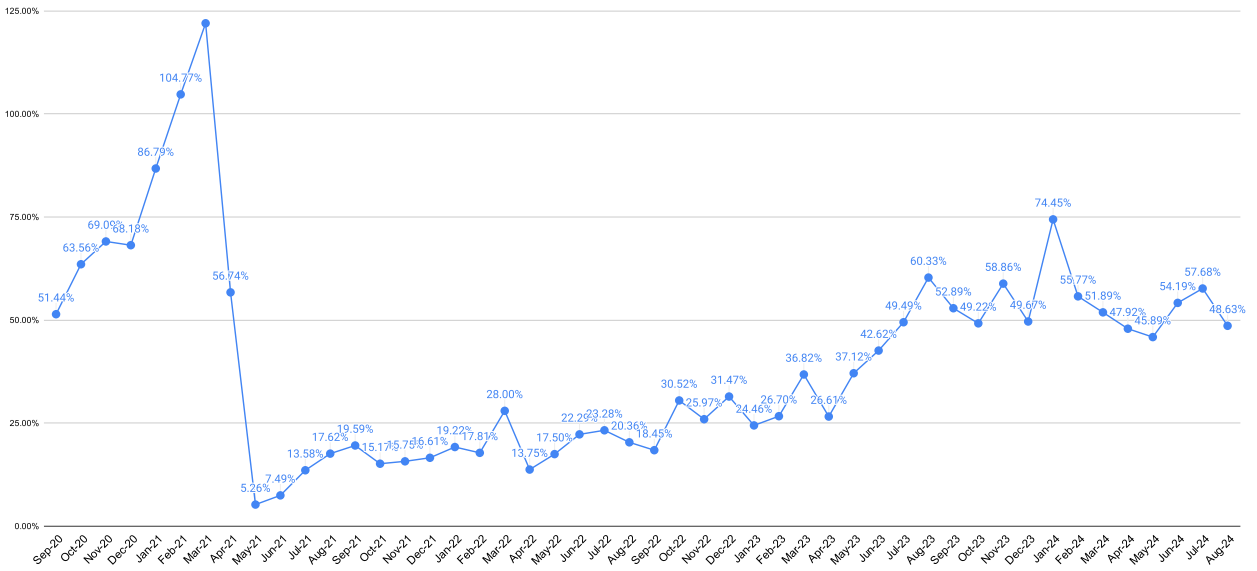
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

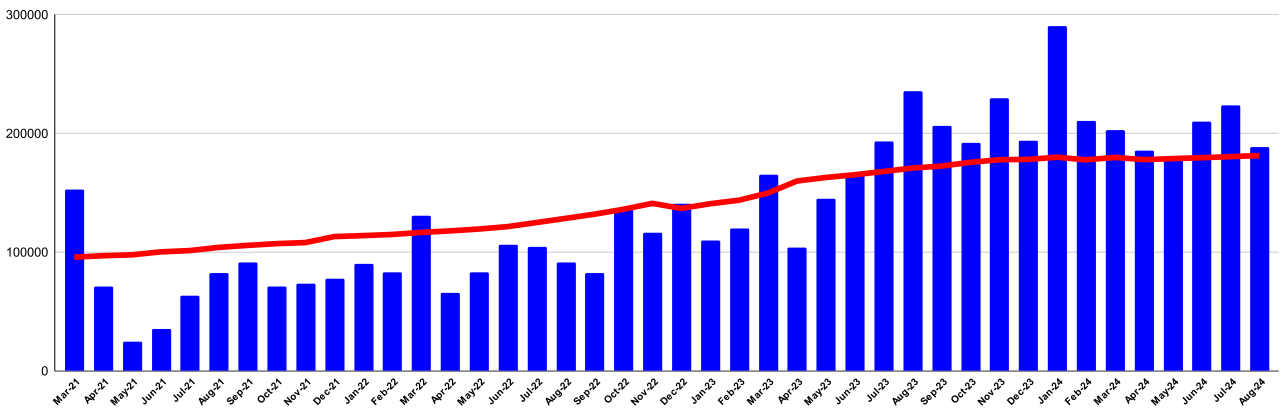


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

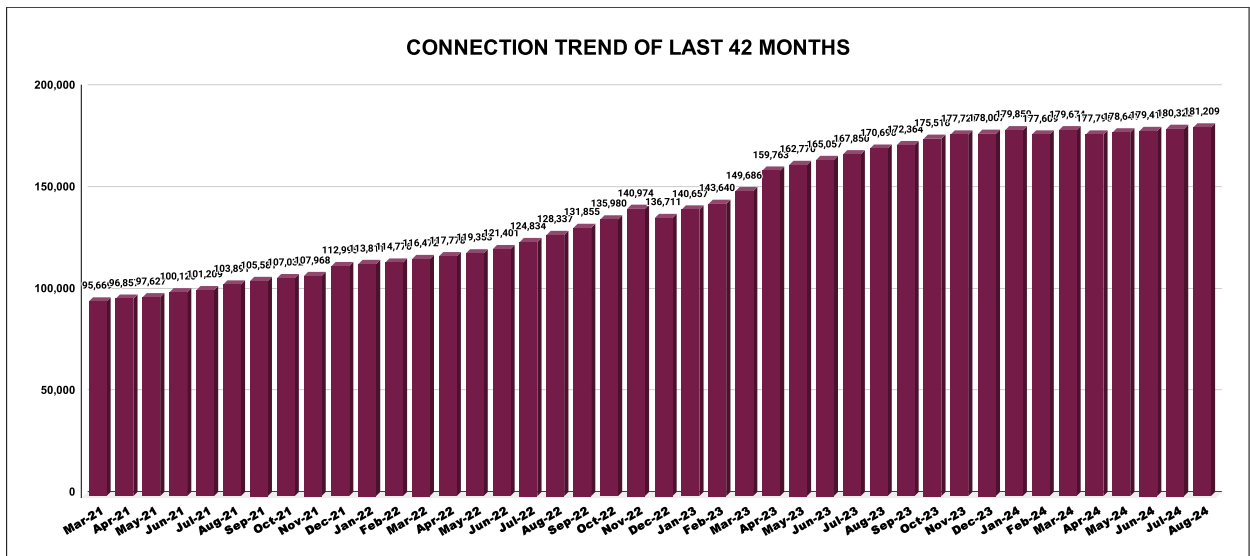
■ COLLECTION - CONNECTION



### CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,648	77,016	77,457	77,750	77,935	78,200	78,474	89,803	89,945	92,084	93,737	95,669
2021-22	96,857	97,627	1,00,126	1,01,209	1,03,891	1,05,581	1,07,032	1,07,968	1,12,995	1,13,811	1,14,776	1,16,472
2022-23	1,17,778	1,19,353	1,21,401	1,24,834	1,28,337	1,31,855	1,35,980	1,40,974	1,36,711	1,40,657	1,43,640	1,49,686
2023-24	1,59,763	1,62,770	1,65,057	1,67,850	1,70,696	1,72,364	1,75,516	1,77,721	1,78,007	1,79,850	1,77,609	1,79,674
2024-25	1,77,796	1,78,641	1,79,419	1,80,322	1,81,209							

### CONNECTION TREND OF LAST 42 MONTHS



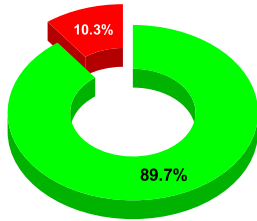
### METER READING POSTING

Marks	Total marks	Rank
14.69	16	25

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
191,587	85,955	89.73%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
176,088	86,371	98.10%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
179,355	88,232	98.39%

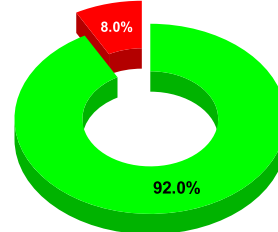
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
175,580	80,748	91.98%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
175,897	85,843	97.61%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
173,294	87,609	101.11%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



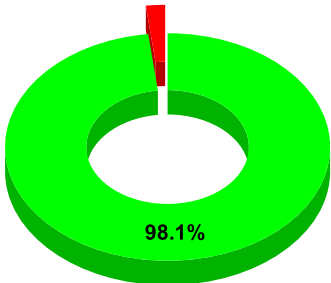
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



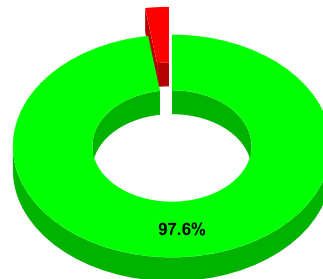
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



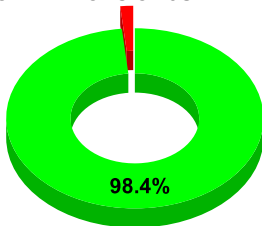
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



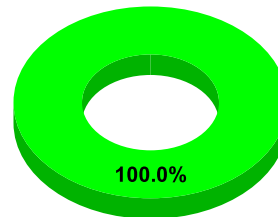
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**

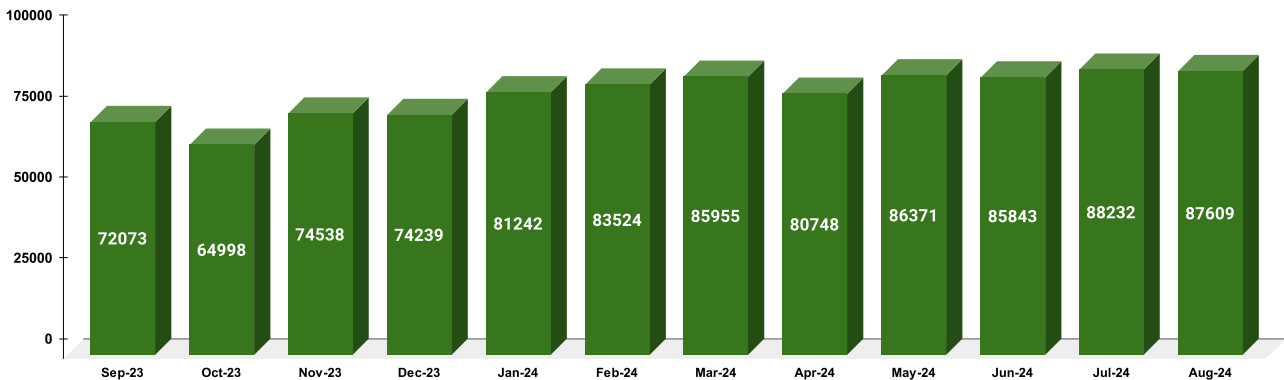


● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**



**METER READING POSTED FOR LAST 12 MONTHS**

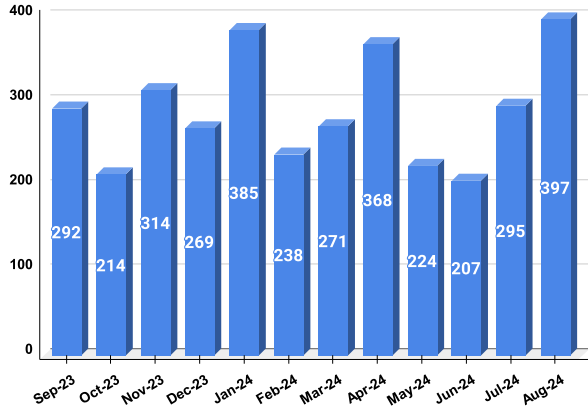




## FAULTY METER

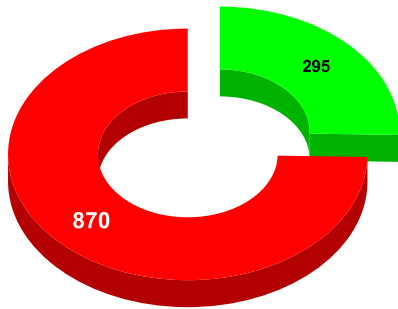
Marks	Total marks	Rank
11.93	20	24

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



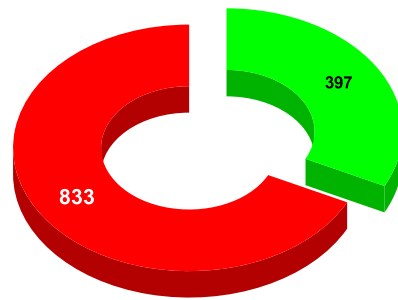
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	1,365	271	1,094
APRIL	1,081	368	713
MAY	1,154	224	930
JUNE	1,181	207	974
JULY	1,165	295	870
AUGUST	1,230	397	833

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



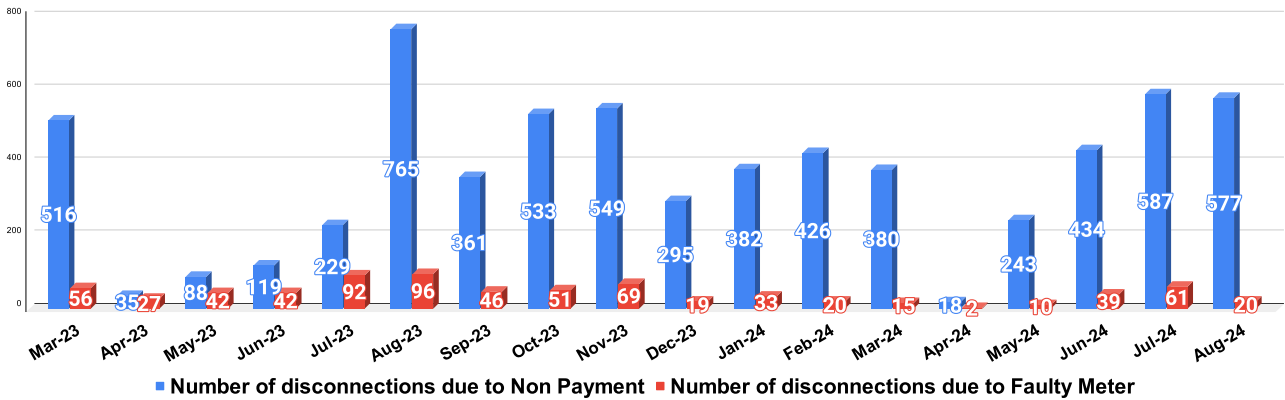
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	35	88	119	229	765	361	533	549	295	382	426	380
DUE TO FAULTY METER ( )	27	42	42	92	96	46	51	69	19	33	20	15
DUE TO NON PAYMENT ( )	18	243	434	587	577							
DUE TO FAULTY METER ( )	2	10	39	61	20							

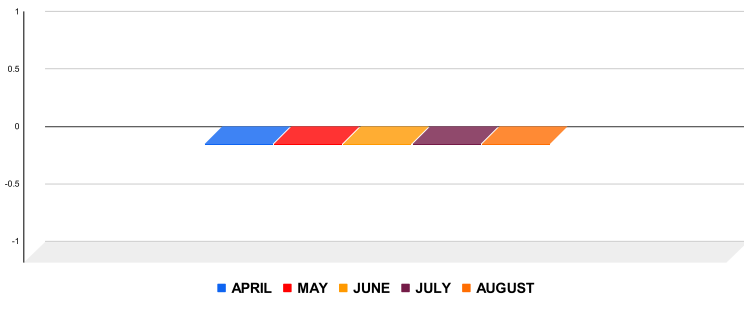
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	16

#### MOBILE NUMBER UPDATION PENDING

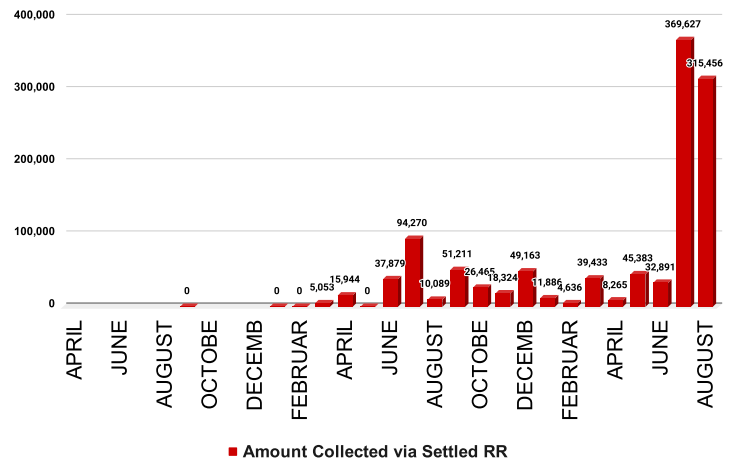


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	0

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.02	8	28

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

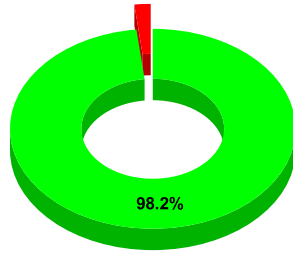


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	136	0	5	39,433
APRIL	304	104	14	8,265
MAY	168	171	18	45,383
JUNE	331	64	3	32,891
JULY	197	176	27	369,627
AUGUST	339	101	58	315,456

## JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
9.98	10	21

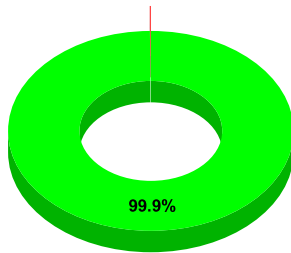
### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	53,133	53,047	86
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,384	25,904	11,480
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,590	26,604	10,986
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,831	26,897	10,934
JULY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	38,008	37,314	694
AUGUST	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	98,032	97,929	103

### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July