



കേരള ജല അതോറിറ്റി

W S KOCHI	AUGUST	Report Generated at 07/10/2024 14:51:46	Rank-7
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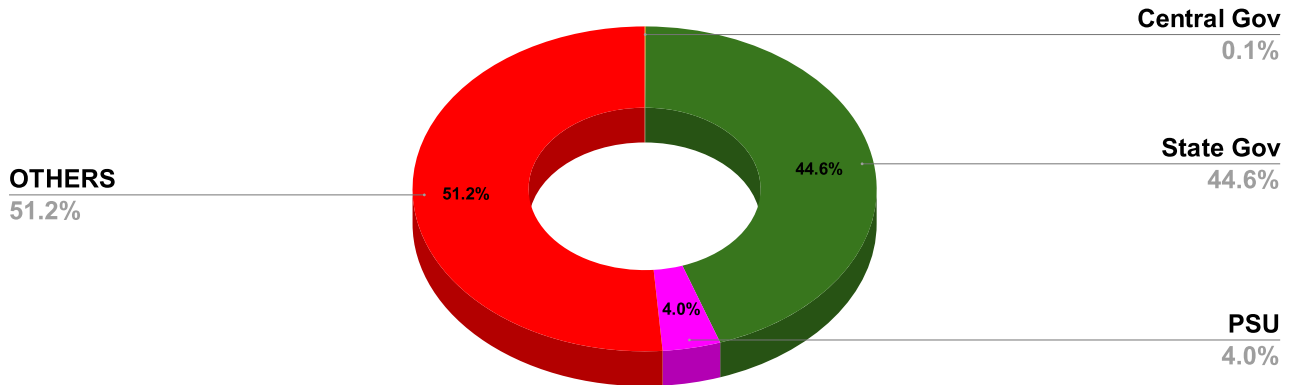
Name of Executive Engineer	Sri. Rajesh Lakshman
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Name of Revenue officer	Smt.AISHA BEEVI P K
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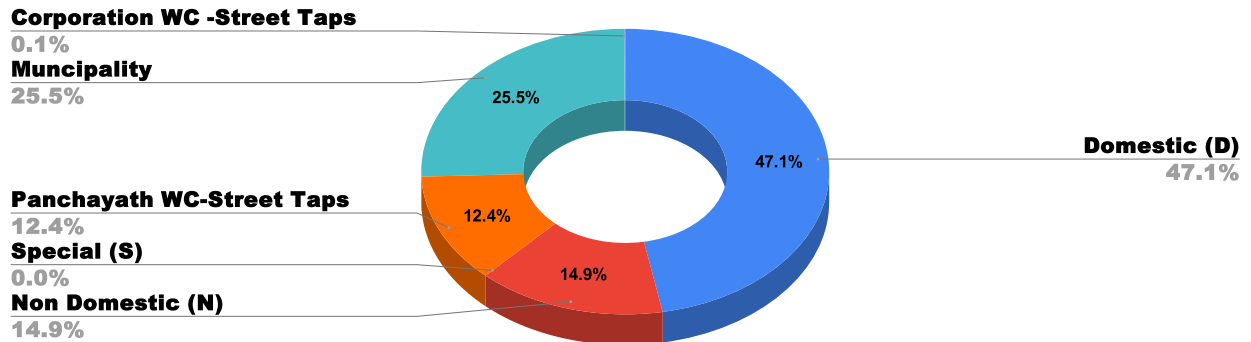
CONNECTIONS AS ON AS ON AUGUST :	2,39,257	ARREARS IN CRORE AS ON AUGUST :	49.85
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
22,24,91,054	4,35,491	2,01,44,225	25,54,16,712	30,27,39,765

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
37,50,02,724	11,91,12,019	43,69,268	3,471	0	9,90,17,323	20,29,68,470	7,53,972

ARREARS WITH OUT LSGD

Special (S)

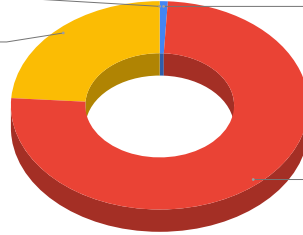
0.0%

Non Domestic (N)

23.9%

Industrial (I)

0.9%



Domestic (D)

75.2%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others

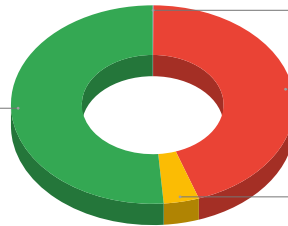
51.2%

Central Gov

0.1%

State Gov

44.6%



PSU

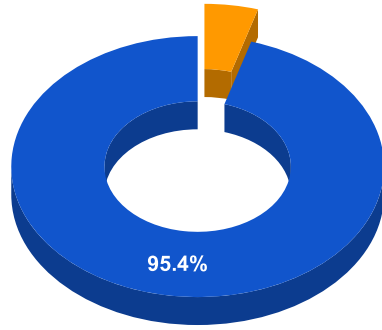
4.0%

TOP DEFAULTERS OF W S KOCHI FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE ASSISTANT EXECUTIVE ENGR.^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 2427091, NGO QUARTERS JUNCTION	11,57,56,776
2	THE ASSISTANT EXECUTIVE ^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 2427091, NGO QURTERS JUNCTION old	7,12,71,440
3	SHAN MOHAMED, Per/no:Pw2/BA-202/21-22/11717/21 Nadama, Nadama, Vyttila po **NANMA FLAT THYKODAM**	3,73,35,564
4	THE ASSISTANT EXECUTIVE ^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 04842427091, NGO QURTERS JUNCTION	2,66,64,996
5	THE MANAGER,H.M.T.QUARTERS ##, KALAMASSERY P.O, PIN CODE 683104,,	1,94,53,849
6	THE MANAGING DIRECTOR, HINDUSTAN ORGANIC CHEMICALS LTD, 2720911-13 or 04842727206, AMBALAMUGAL, PH 8075694268	61,41,274
7	THE PRINCIPAL, XII/116 B7/UA, ERNAKULAM GOVT MEDICAL COLLEGE, HMT COLONY 9567700750	25,16,307
8	V CHANDRA BOSE, KARTHIKA HOUSE, MAHATMA ROAD, MANJELIPADOM, EROOR WEST P.O.	9,66,848
9	SECRETARY, WARD 10/147/A nirma colany tank, VADAVUCODE PUTHENCRUZ PANCHAYAT, NEERMAL-MULAKKATHAZHAM	9,33,599
10	PURAVANKARA PROJECTS PVT.LTD, H NO-TPI-A4-I/2000-MOONREACH, SEA PORT AIR PORT ROAD, KAKKANADU-THRIKKAKARA PO	6,07,199

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

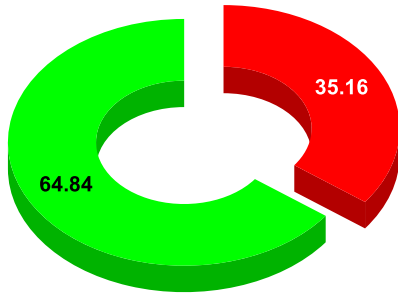
AS ON JULY 2023

11,125

COMPREHENSIVE INDEX

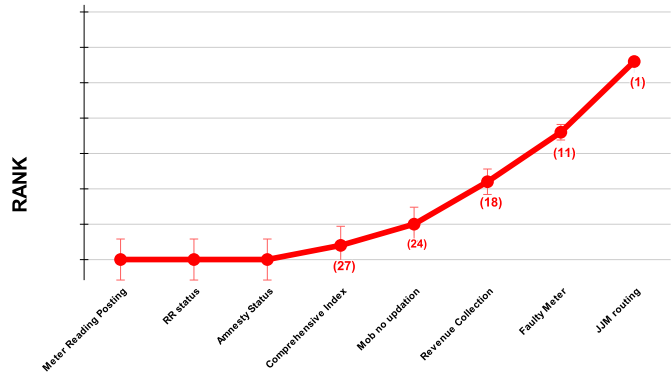
Marks	Total marks	Rank
81.07	100	7

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
81.07	100	7

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

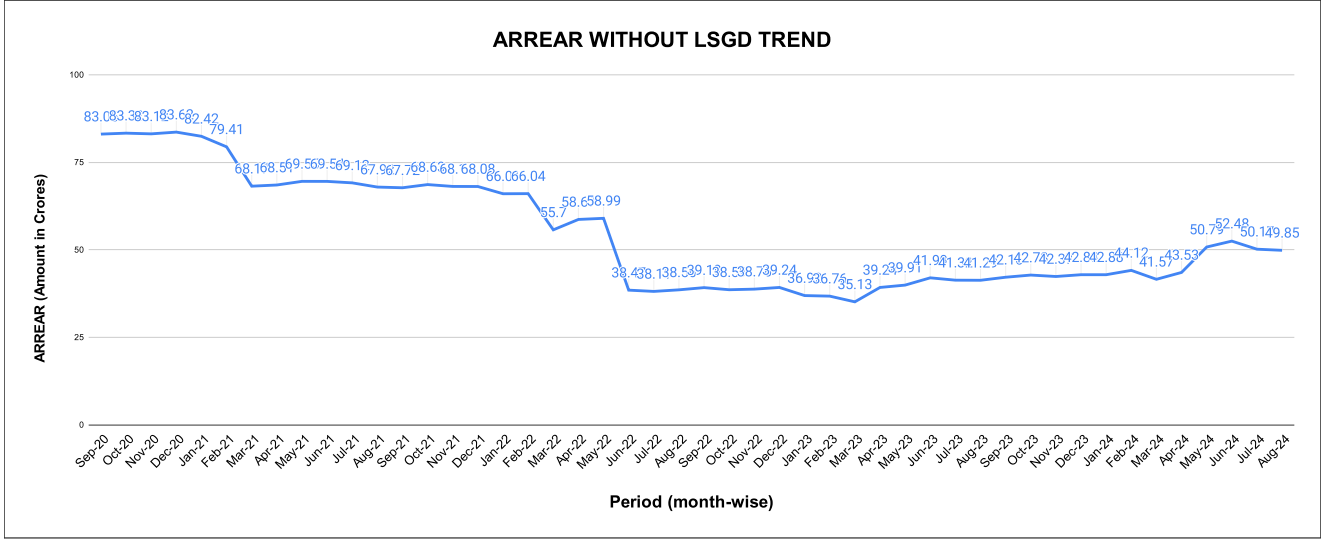
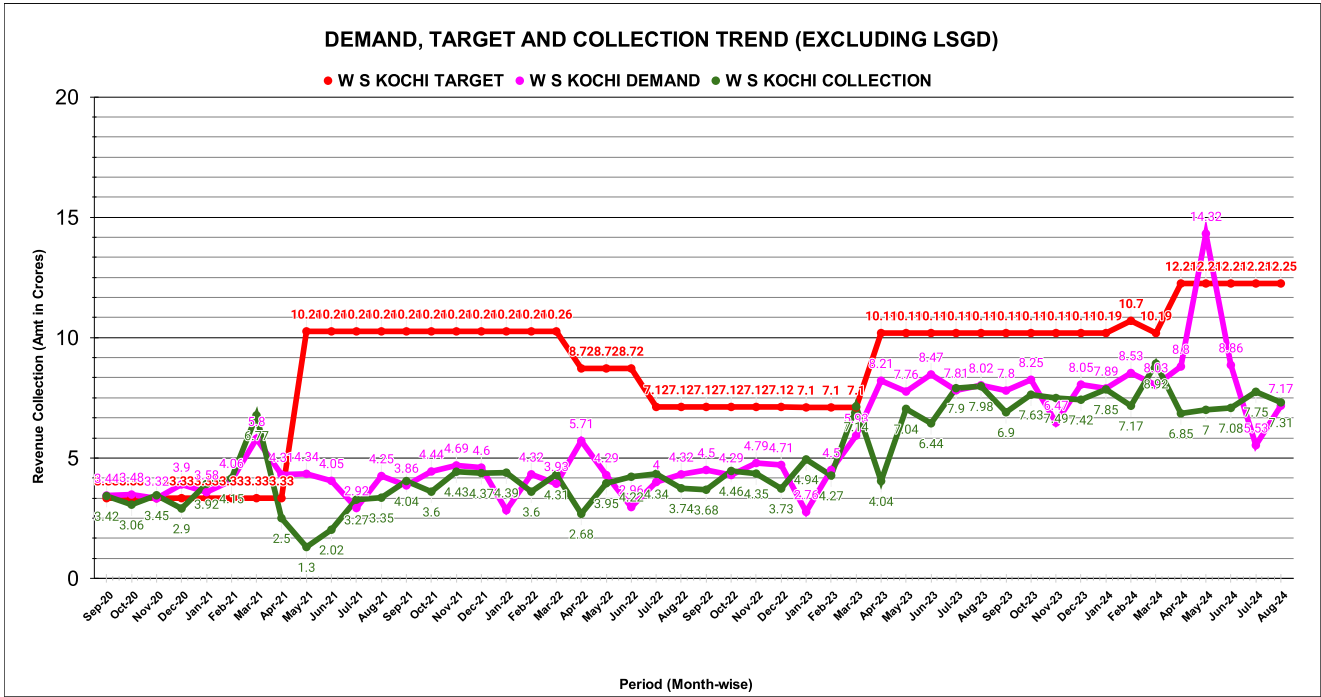
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

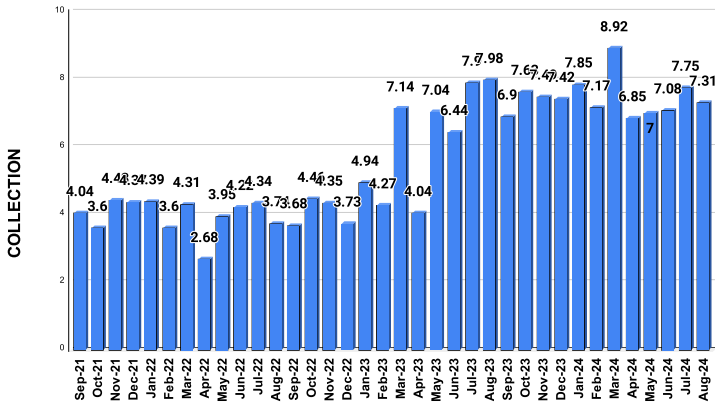
Marks	Total marks	Rank
81.07	100	7
16.94	25	11
16.00	16	5
17.50	20	10
9.93	10	22
2.87	8	7
10.00	10	9
7.83	11	12



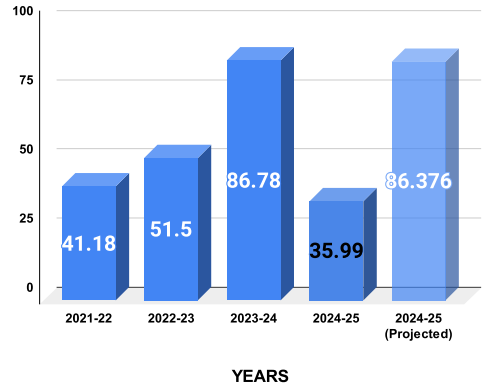
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	31.76	243.83	336.36	355.09	271.48	341.84	306.43	345.17	290.01	391.53	415.37	676.87
2021-22	249.91	130.49	202.27	326.51	334.96	404.13	360.15	443.11	437.34	438.66	360.08	430.95
2022-23	268.18	395.40	422.39	433.76	374.04	367.79	446.48	434.63	372.66	493.62	427.40	714.48
2023-24	403.59	703.60	644.03	790.35	797.82	689.70	762.52	749.36	742.47	785.32	716.55	892.16
2024-25	684.84	700.20	708.09	775.45	731.32							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	4,005.73	4,118.56	5,150.82	8,677.46	3,599.90	8,639.76						

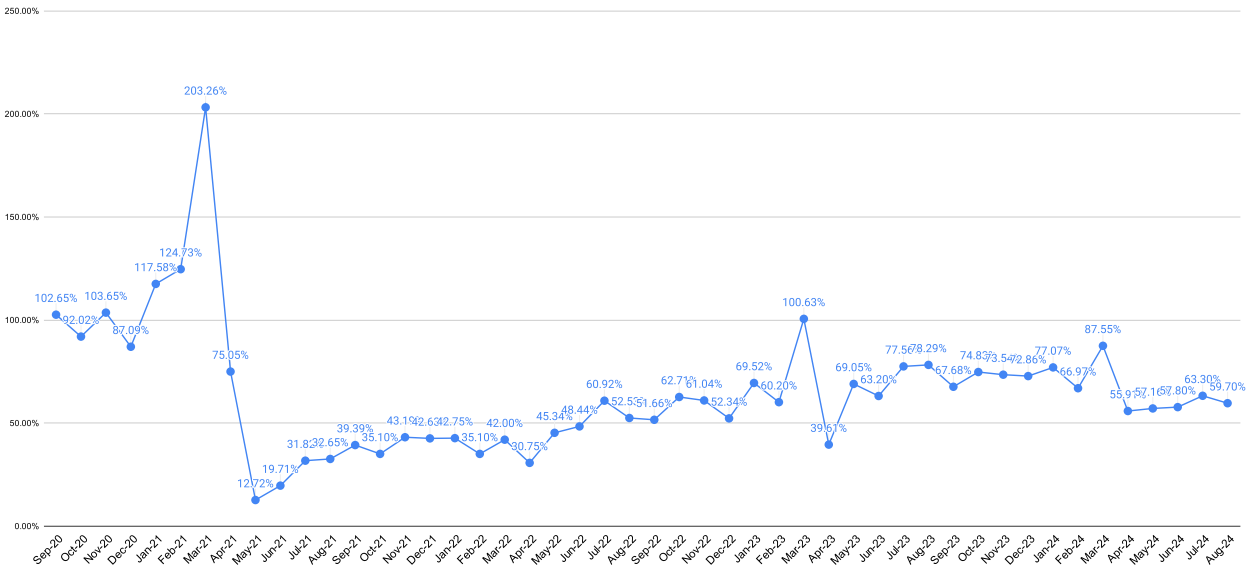
REVENUE COLLECTION TREND



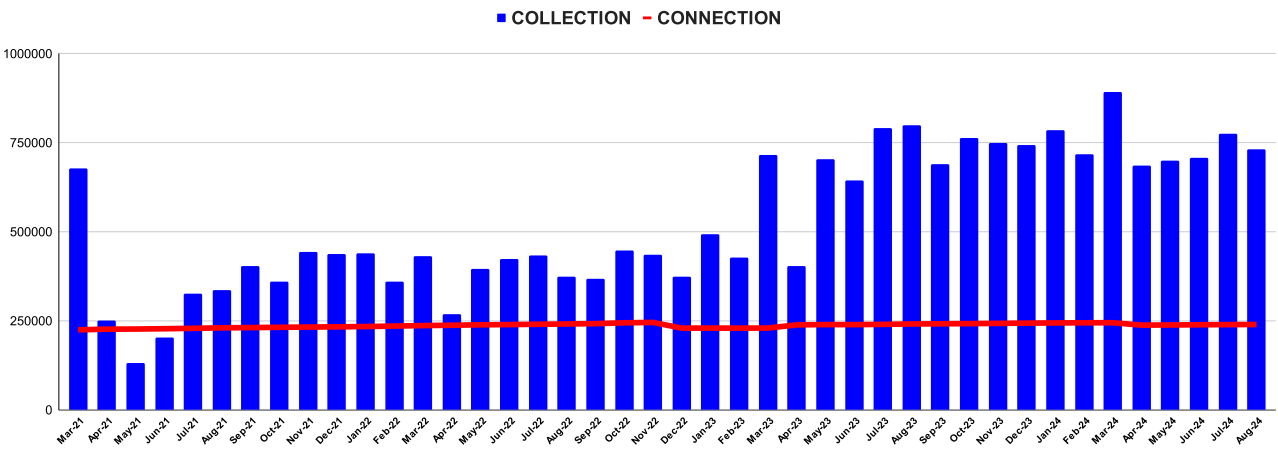
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



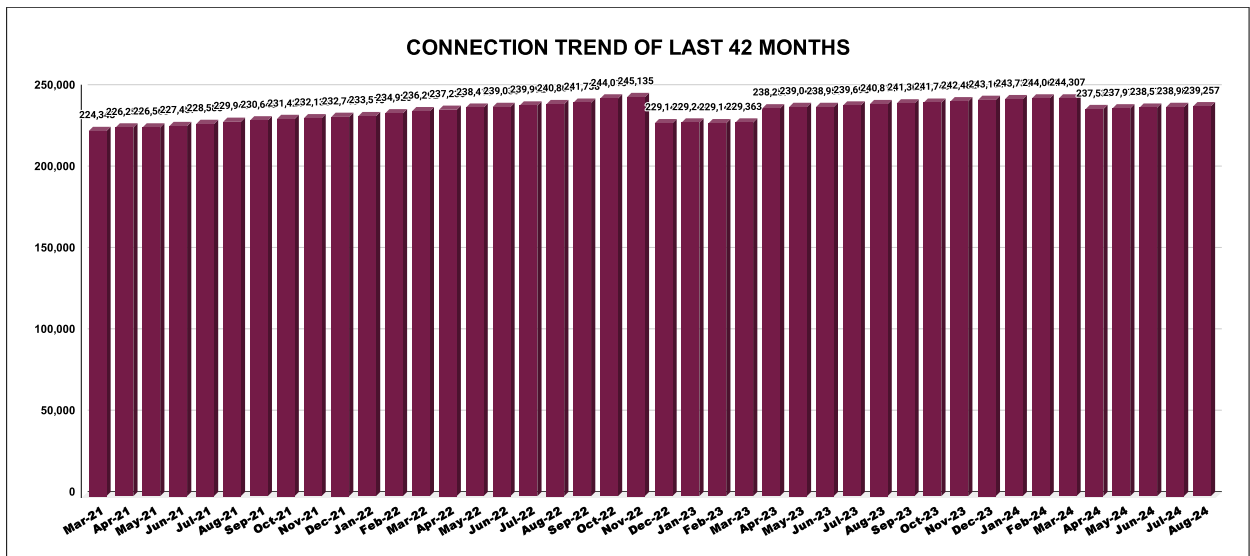
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,00,280	2,00,803	2,01,503	2,01,882	2,02,407	2,02,927	2,03,430	2,17,459	2,18,396	2,19,992	2,21,812	2,24,343
2021-22	2,26,253	2,26,563	2,27,457	2,28,588	2,29,940	2,30,648	2,31,421	2,32,136	2,32,746	2,33,515	2,34,920	2,36,292
2022-23	2,37,230	2,38,416	2,39,030	2,39,992	2,40,804	2,41,738	2,44,018	2,45,135	2,29,142	2,29,242	2,29,142	2,29,363
2023-24	2,38,257	2,39,048	2,38,957	2,39,698	2,40,814	2,41,303	2,41,749	2,42,482	2,43,161	2,43,735	2,44,064	2,44,307
2024-25	2,37,536	2,37,972	2,38,570	2,38,982	2,39,257							

CONNECTION TREND OF LAST 42 MONTHS



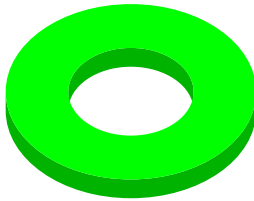
METER READING POSTING

Marks	Total marks	Rank
16.00	16	5

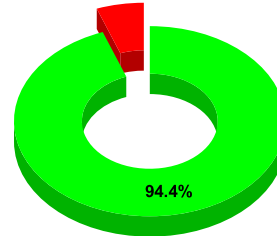
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
232,003	118,652	102.28%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
232,725	118,837	102.13%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
243,654	120,603	99.00%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
233,488	110,166	94.37%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
233,553	112,408	96.26%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
241,468	113,035	93.62%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

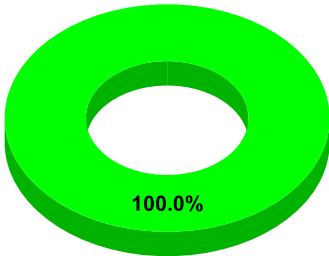


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

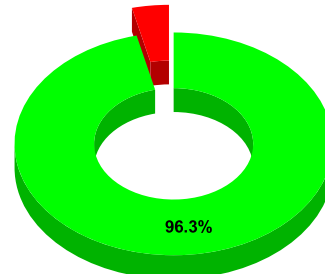


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

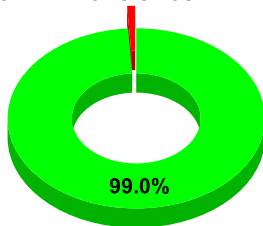


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



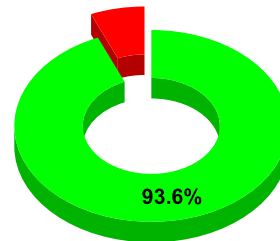
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



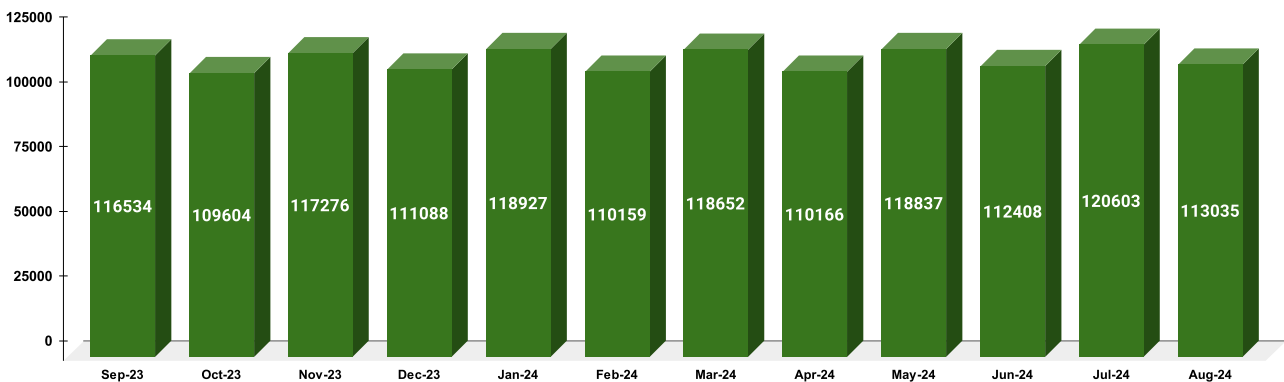
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



● METER READINGS POSTED ● METER READINGS TO BE POSTED

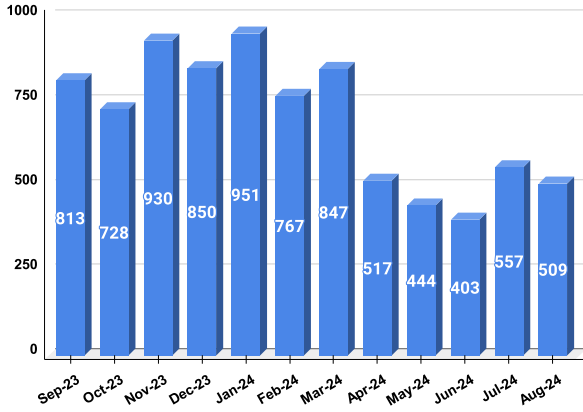
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

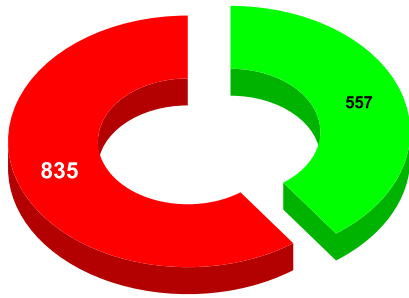
Marks	Total marks	Rank
17.50	20	10

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



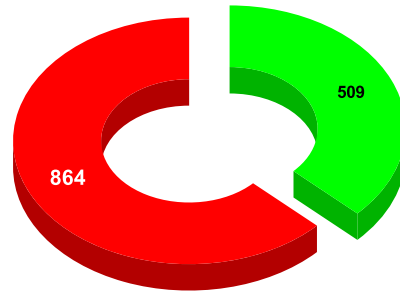
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	1,128	847	281
APRIL	1,204	517	687
MAY	1,193	444	749
JUNE	1,364	403	961
JULY	1,392	557	835
AUGUST	1,373	509	864

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



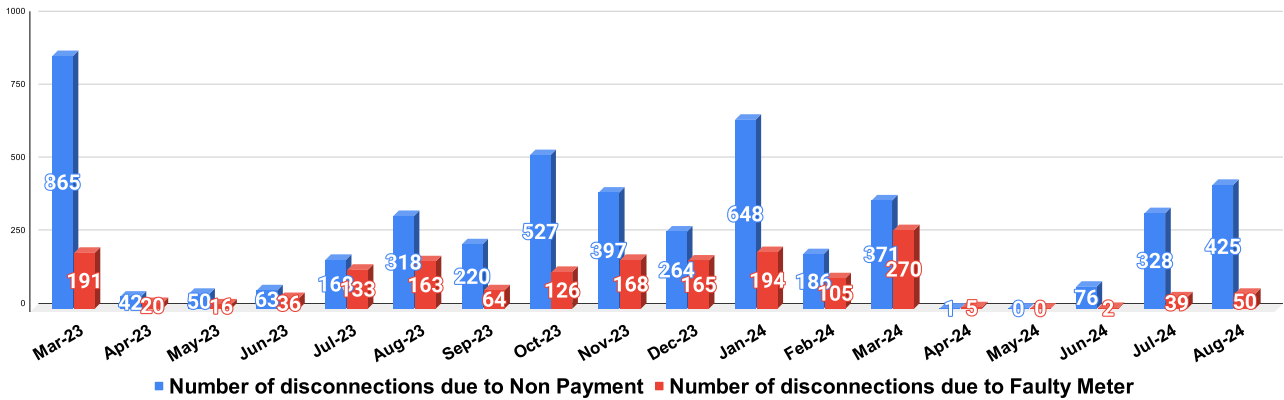
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	42	50	63	168	318	220	527	397	264	648	186	371
DUE TO FAULTY METER ()	20	16	36	133	163	64	126	168	165	194	105	270
DUE TO NON PAYMENT ()	1	0	76	328	425							
DUE TO FAULTY METER ()	5	0	2	39	50							

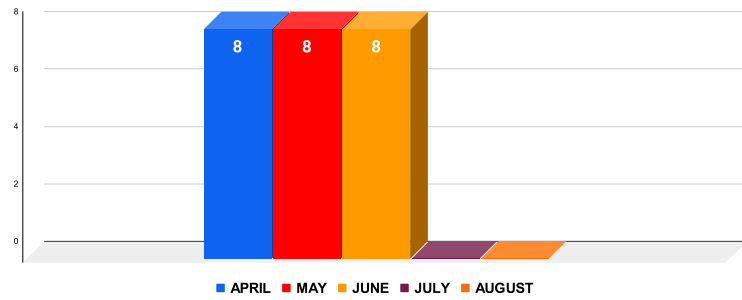
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.93	10	22

MOBILE NUMBER UPDATION PENDING

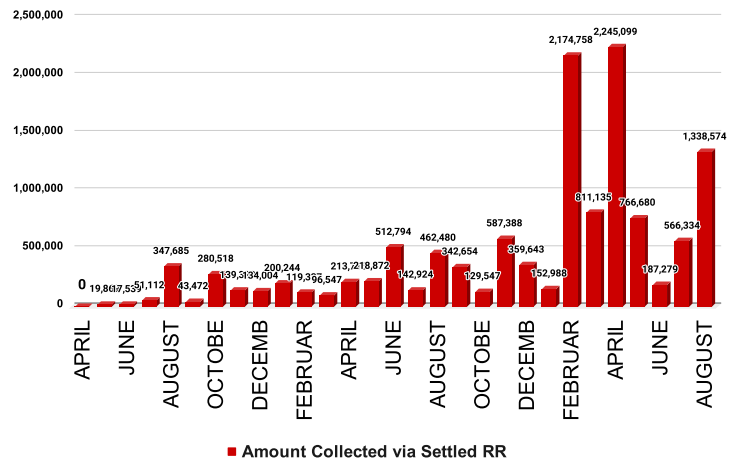


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
8	8	8	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.87	8	7

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

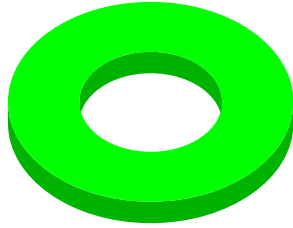


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	214	189	96	811,135
APRIL	303	166	55	2,245,099
MAY	11	198	55	766,680
JUNE	16	104	38	187,279
JULY	117	104	52	566,334
AUGUST	176	129	52	1,338,574

JAL JEEVAN MISSION ROUTING

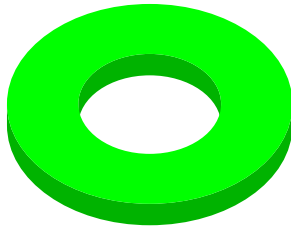
Marks	Total marks	Rank
10.00	10	9

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON JULY 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	17,749	17,749	0
APRIL			
	17,771	17,770	1
MAY			
	17,771	17,770	1
JUNE			
	17,909	17,909	0
JULY			
	17,394	17,394	0
AUGUST			
	17,394	17,394	0

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July