



കേരള ജല അതോറിറ്റി

P H KOCHI	AUGUST	Report Generated at 07/10/2024 14:51:32	Rank -3
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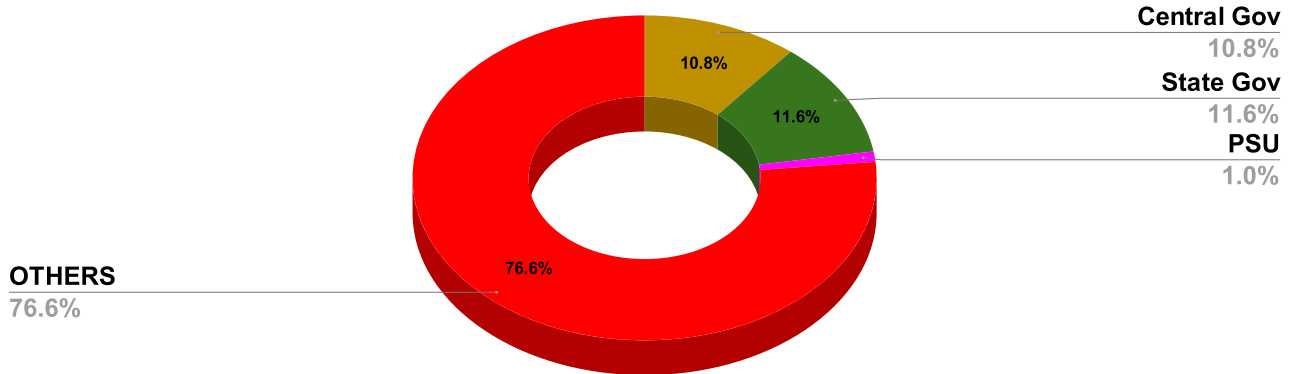
Name of Executive Engineer	Sri. Hashib.P.H
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Name of Revenue officer	Smt.Sheriya Babu
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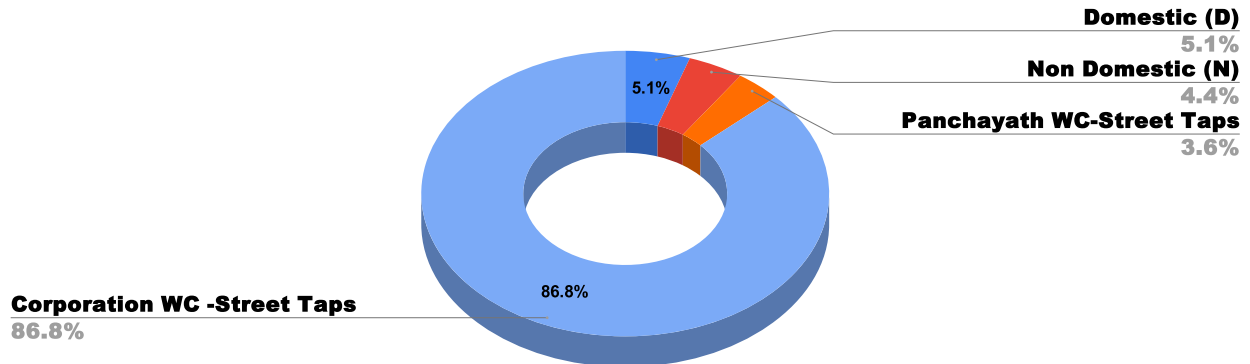
CONNECTIONS AS ON AS ON AUGUST :	1,91,068	ARREARS IN CRORE AS ON AUGUST :	15.50
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,79,13,764	1,68,00,565	15,97,054	11,86,83,668	145,92,37,123

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,28,56,614	7,12,89,383	8,49,041	13	0	5,87,45,382	0	140,04,91,741

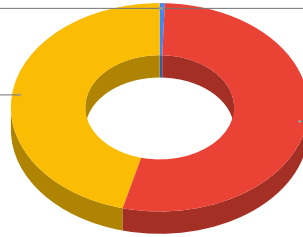
ARREARS WITH OUT LSGD

Special (S)
0.0%

Industrial (I)
0.5%

Non Domestic (N)
46.0%

Domestic (D)
53.5%



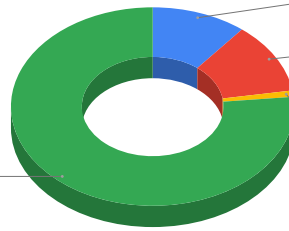
ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
76.6%

Central Gov
10.8%

State Gov
11.6%

PSU
1.0%

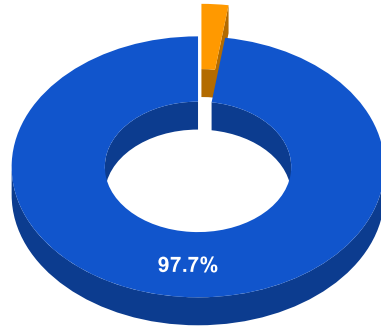


TOP DEFAULTERS OF P H KOCHI FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE GARRISSON ENGINEERS, MES,NAVEL BASE, NAVAL BASE P.O, NAVAL BASE, KATARIBHAG, KOCHI-682004,ph-9400673591	48,65,360
2	THE GARRISSON ENGINEER, INDIAN NAVAL BASE, KOCHI-4, ph-9400673591	46,07,357
3	THE ASSISTANT ENGINEER(CMI), COCHIN PORT TRUST, KOCHI-9, 9961496233	35,05,556
4	THE PRINCIPAL, MAHARAJAS COLLEGE, ERNAKULAM,	31,82,461
5	THE MANAGER (CIVIL ENGG), SHIPYARD TANK NO.1, CIVIL MAINTENCE, KOCHI-15 7559962663	31,57,029
6	CHIEF MANAGER (CIVIL ENGG), CIVIL MAINTENCE, SHIPYARD TANK NO-II, KOCHI-15 ph-7559962663	24,39,446
7	GEORGE C.P, 27/3550-A,SECRETARY (R.282), KERALA POLICE ASSOCIATION, KOCHI CITY, DISTRICT COMMITTE	16,56,206
8	THE WARDEN, MCRV HOSTEL (BATH ROOM), ERNAKULAM, 9447475407	16,20,216
9	Abad Builders pvt Ltd, 44/3952 C Eranakulam, Eranakulam, Kaloor	10,49,391
10	DIVISIONAL RAILWAY MANAGER, SOUTHERN RAILWAYS, ERNAKULAM,	10,32,411

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

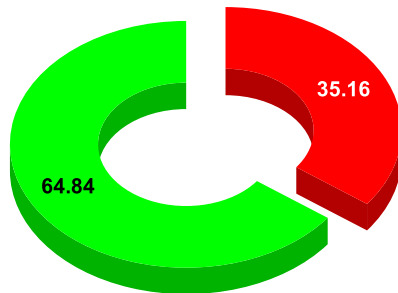
AS ON JULY 2023

4,388

COMPREHENSIVE INDEX

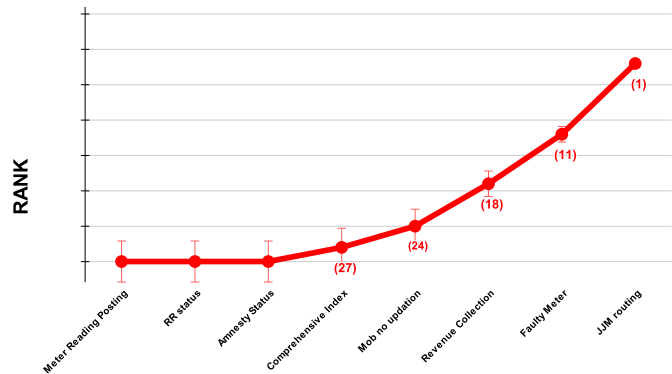
Marks	Total marks	Rank
87.29	100	3

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
87.29	100	3

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

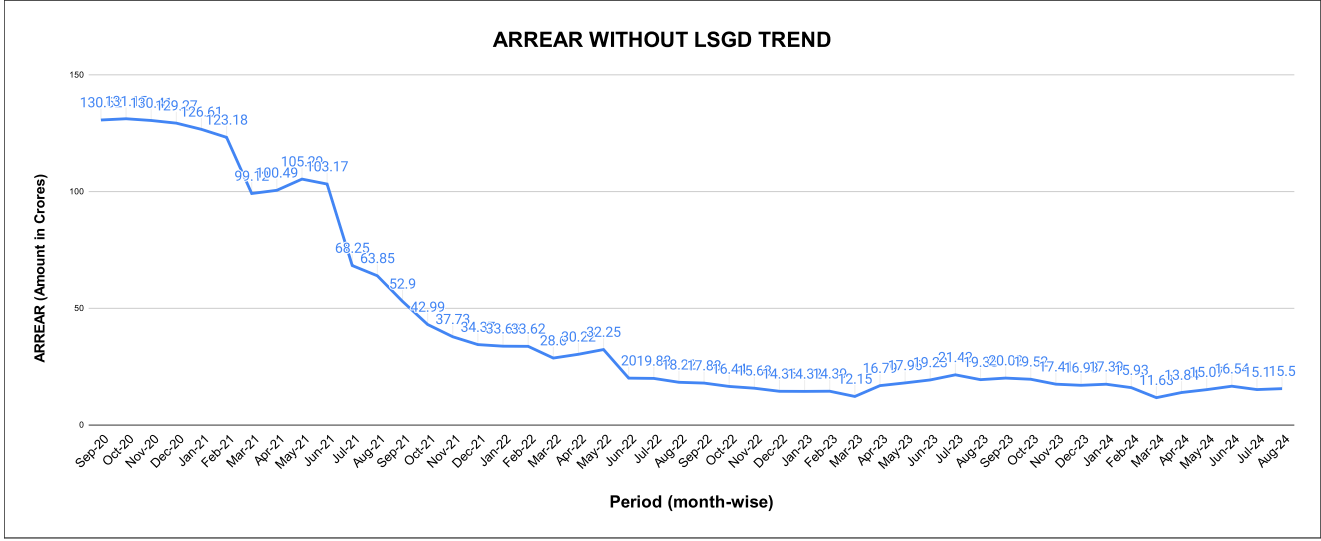
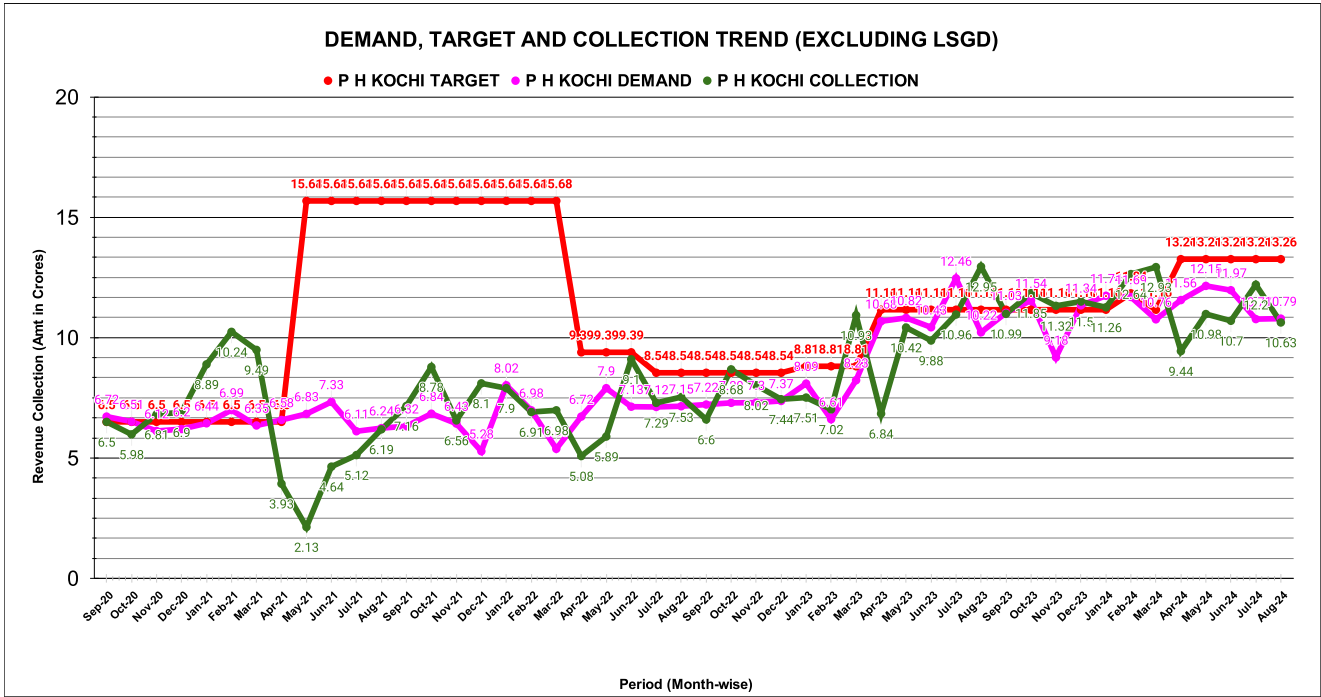
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

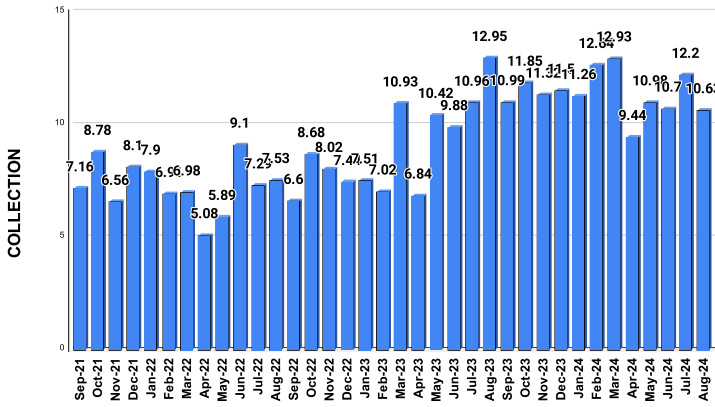
Marks	Total marks	Rank
87.29	100	3
23.87	25	1
16.00	16	6
17.83	20	9
10.00	10	10
2.60	8	9
10.00	10	10
6.99	11	17



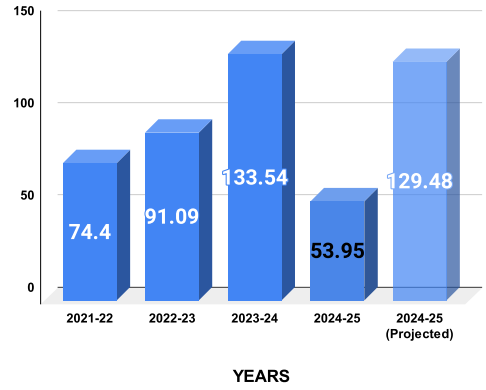
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	209.98	254.13	726.87	483.36	466.11	650.24	597.53	681.36	689.57	889.32	1,023.75	948.90
2021-22	392.65	212.63	464.30	511.89	619.08	715.51	878.13	656.05	810.19	790.04	691.18	697.89
2022-23	507.79	588.78	909.98	728.77	752.84	659.83	868.41	801.91	744.30	750.57	701.91	1,093.02
2023-24	684.38	1,042.06	988.07	1,096.36	1,295.48	1,098.83	1,184.58	1,131.89	1,150.08	1,126.40	1,264.12	1,292.93
2024-25	943.93	1,098.04	1,069.68	1,219.63	1,062.65							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	7,621.13	7,439.55	9,108.12	13,355.16	5,393.94	12,945.46						

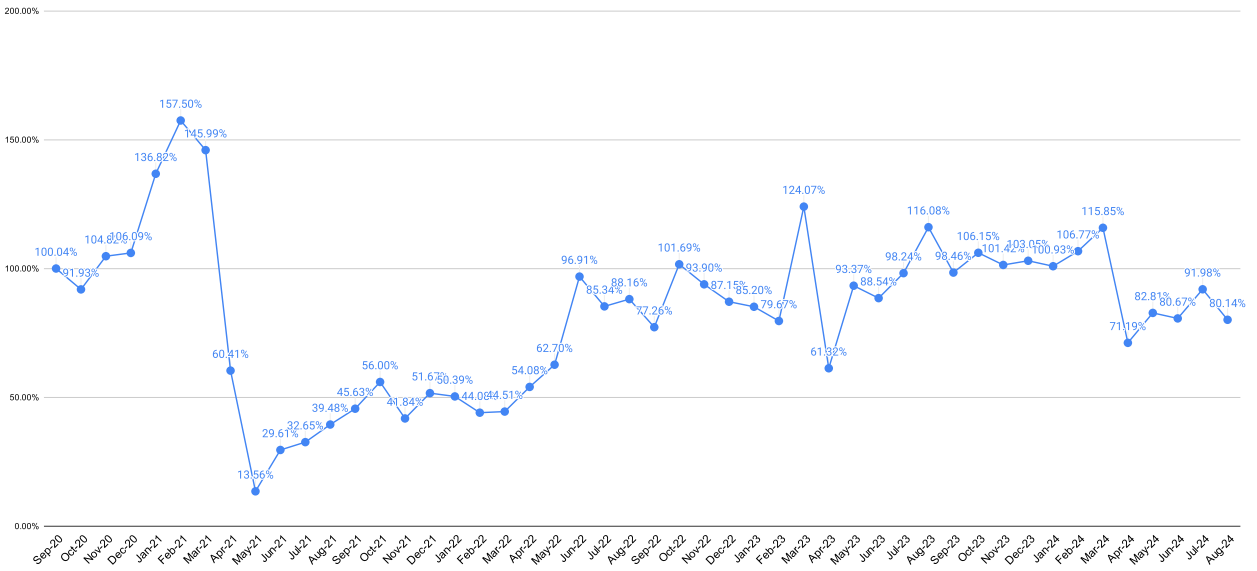
REVENUE COLLECTION TREND



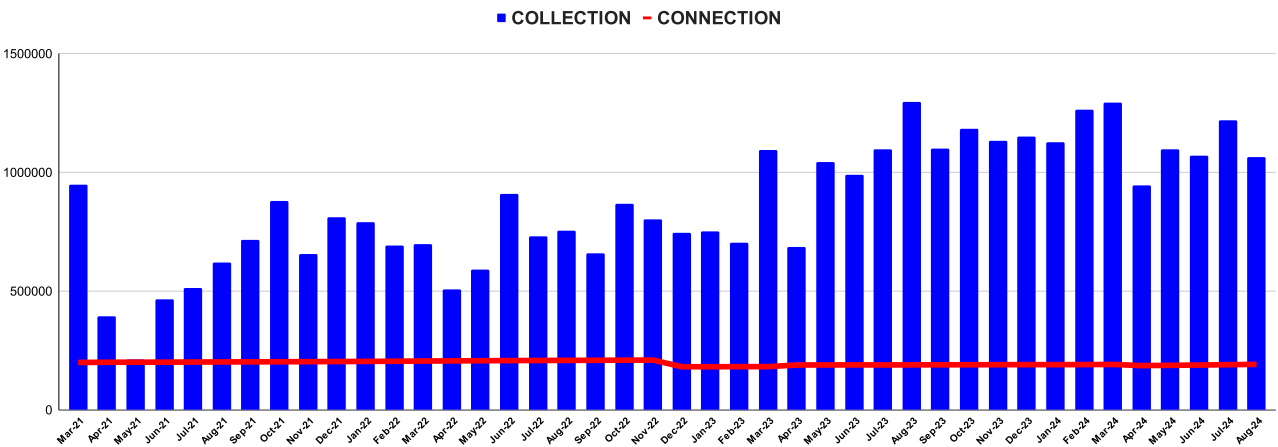
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



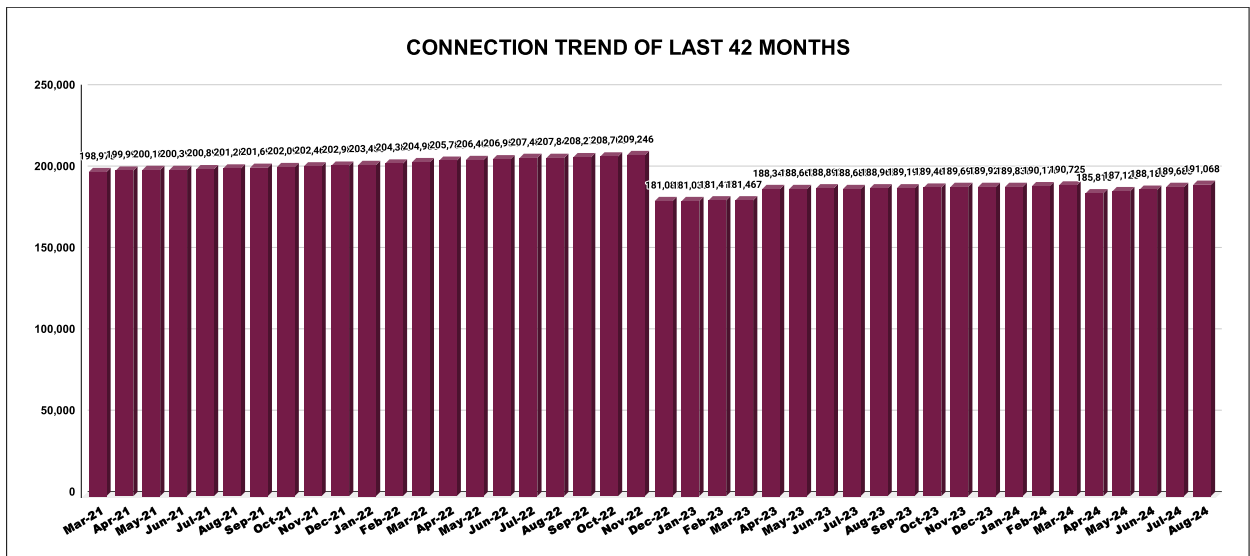
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,680	1,90,906	1,91,458	1,91,804	1,91,993	1,92,366	1,92,813	1,93,539	1,94,501	1,95,561	1,97,015	1,98,978
2021-22	1,99,991	2,00,185	2,00,394	2,00,892	2,01,287	2,01,690	2,02,091	2,02,461	2,02,988	2,03,450	2,04,380	2,04,985
2022-23	2,05,786	2,06,409	2,06,954	2,07,484	2,07,846	2,08,275	2,08,708	2,09,246	1,81,086	1,81,033	1,81,415	1,81,467
2023-24	1,88,341	1,88,662	1,88,892	1,88,685	1,88,968	1,89,197	1,89,461	1,89,697	1,89,921	1,89,838	1,90,176	1,90,725
2024-25	1,85,815	1,87,125	1,88,186	1,89,685	1,91,068							

CONNECTION TREND OF LAST 42 MONTHS

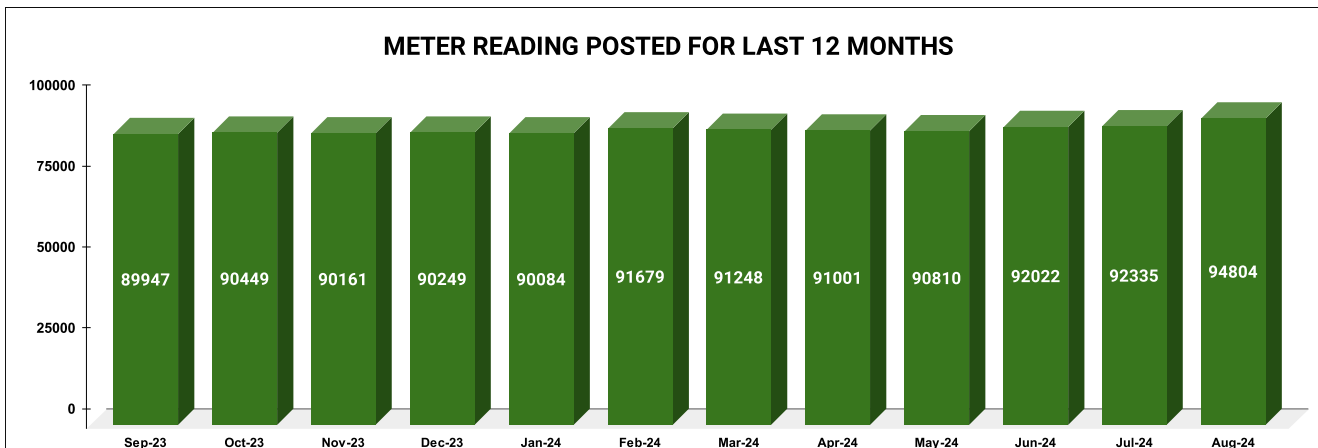
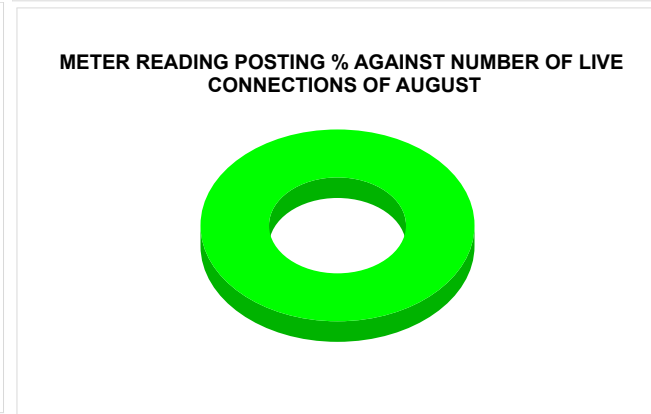
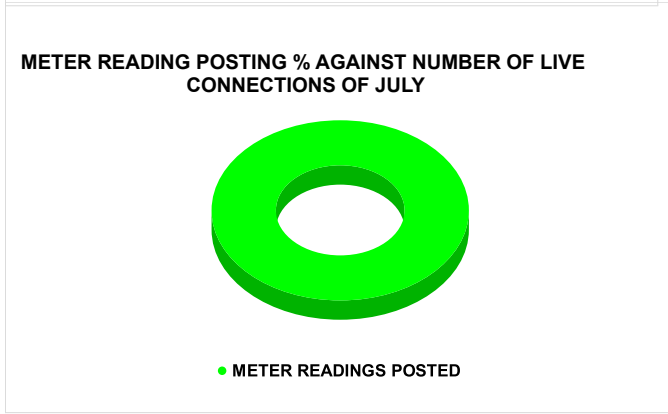
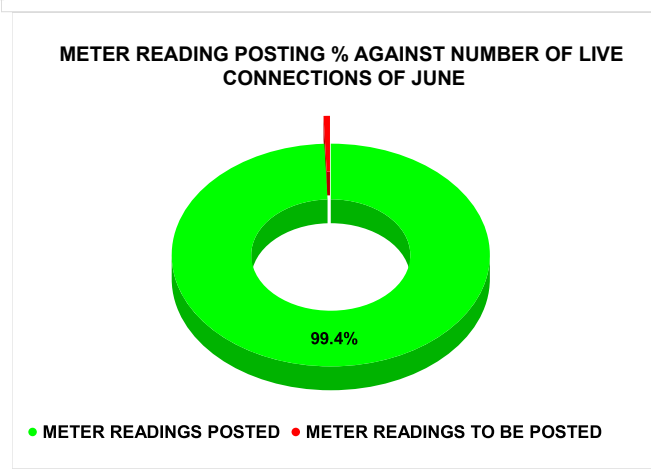
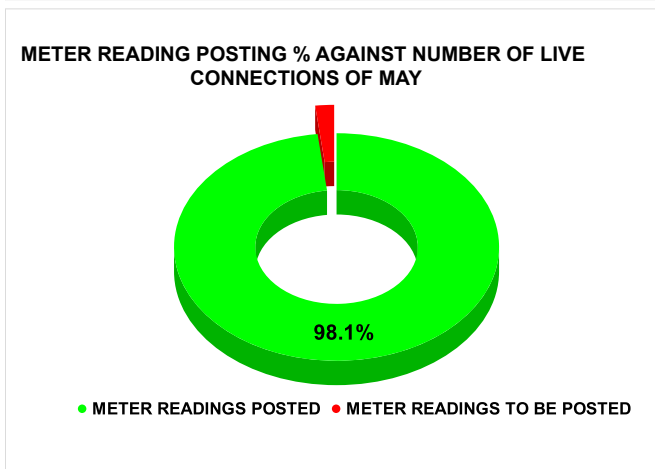
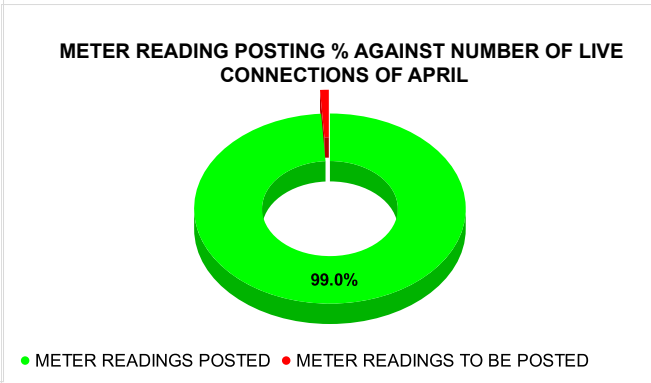
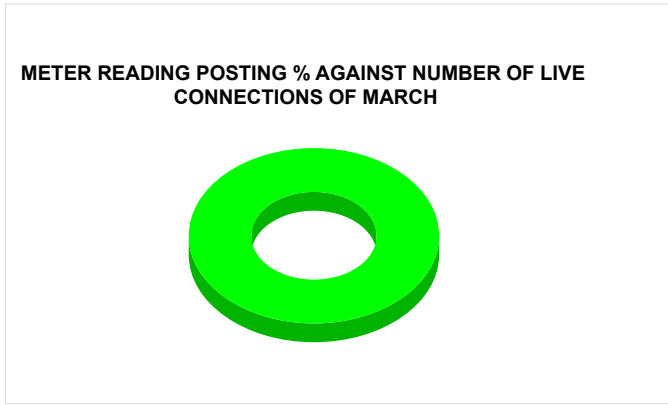


METER READING POSTING

Marks	Total marks	Rank
16.00	16	6

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
181,603	91,248	100.49%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
185,076	90,810	98.13%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
172,281	92,335	107.19%

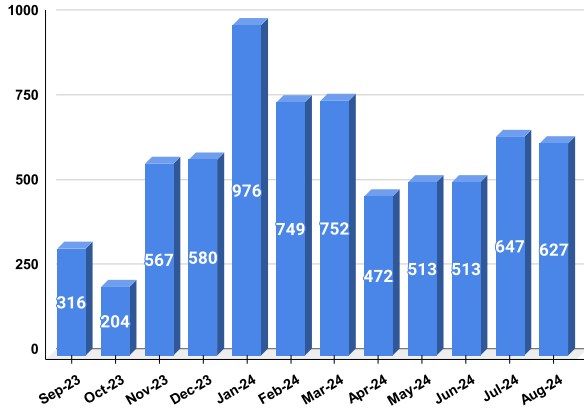
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
183,905	91,001	98.97%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
185,241	92,022	99.35%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
188,332	94,804	100.68%



FAULTY METER

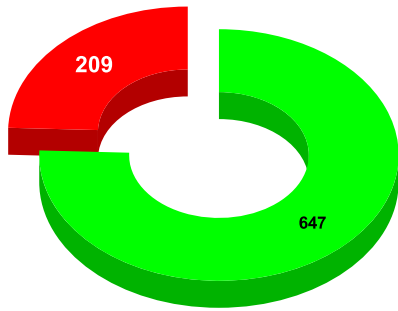
Marks	Total marks	Rank
17.83	20	9

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



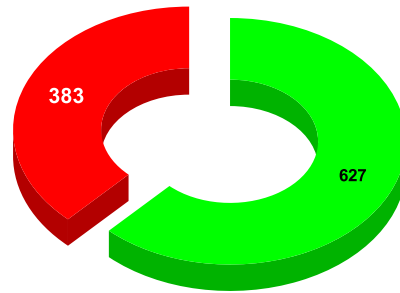
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	959	752	207
APRIL	783	472	311
MAY	807	513	294
JUNE	919	513	406
JULY	856	647	209
AUGUST	1,010	627	383

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



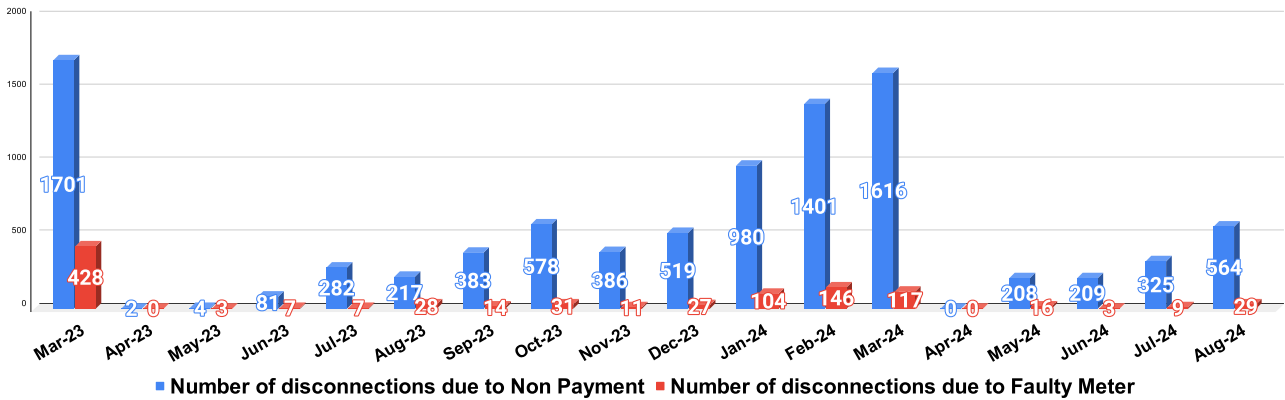
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	2	4	81	282	217	383	578	386	519	980	1401	1616
DUE TO FAULTY METER ()	0	3	7	7	28	14	31	11	27	104	146	117
DUE TO NON PAYMENT ()	0	208	209	325	564							
DUE TO FAULTY METER ()	0	16	3	9	29							

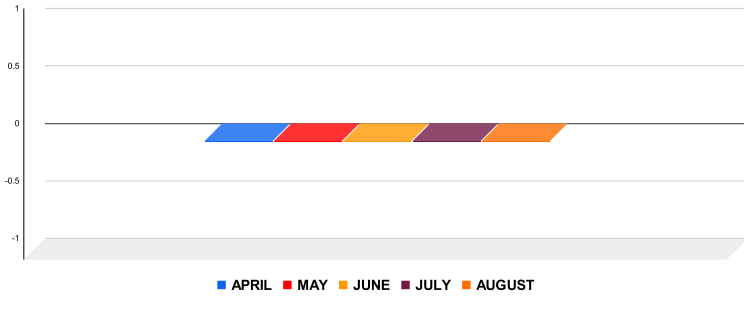
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	10

MOBILE NUMBER UPDATION PENDING

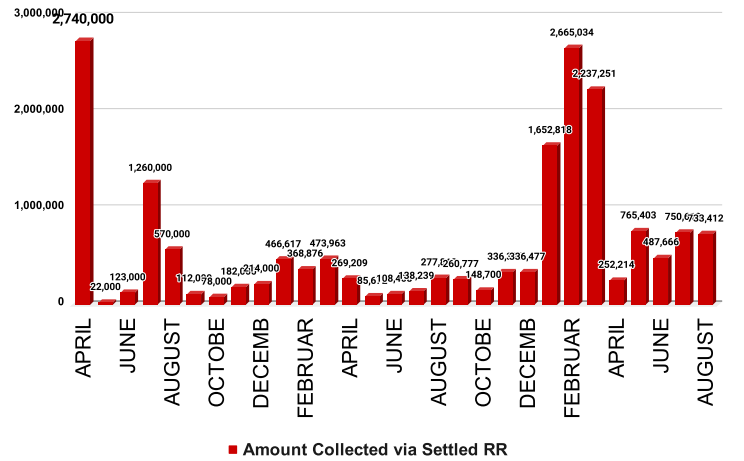


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.60	8	9

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

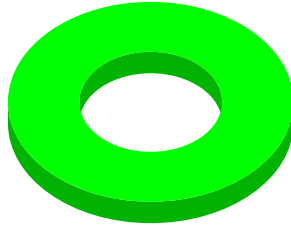


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	129	59	422	2,237,251
APRIL	177	132	30	252,214
MAY	17	98	46	765,403
JUNE	88	39	44	487,666
JULY	83	97	56	750,610
AUGUST	148	41	53	733,412

JAL JEEVAN MISSION ROUTING

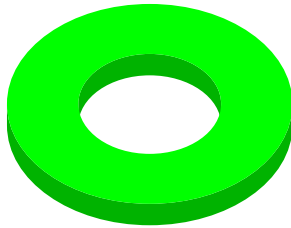
Marks	Total marks	Rank
10.00	10	10

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON JULY 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	4,935	4,935	0
APRIL			
	4,935	4,935	0
MAY			
	4,935	4,935	0
JUNE			
	4,935	4,935	0
JULY			
	5,002	5,002	0
AUGUST			
	5,002	5,002	0

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July