കേരള ജല അതോറിറ്റി

PAINAV	AUGUST	Report Generated at	07/10/2024 14:50:50	#N/A

Name of Executive Engineer	
Name of Revenue officer	

CONNECTIONS AS ON AS ON AUGUST :		ARREARS IN CRORE AS ON AUGUST :	0.00

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
0		0	0	

ARREAR BREAK UP INCLUDING LSGD

ARREARS INCLUDING LSGD

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Muncipality WC -Street Taps	Corporation WC - Street Taps
				0			

ARREARS WITH OUT LSGD

ARREAR BREAK UP WITH OUT LSGD

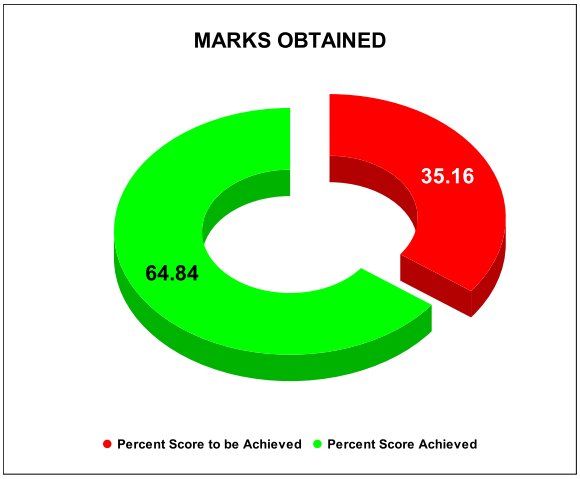
TOP DEFAULTERS OF PAINAV FOR THE MONTH OF AUGUST

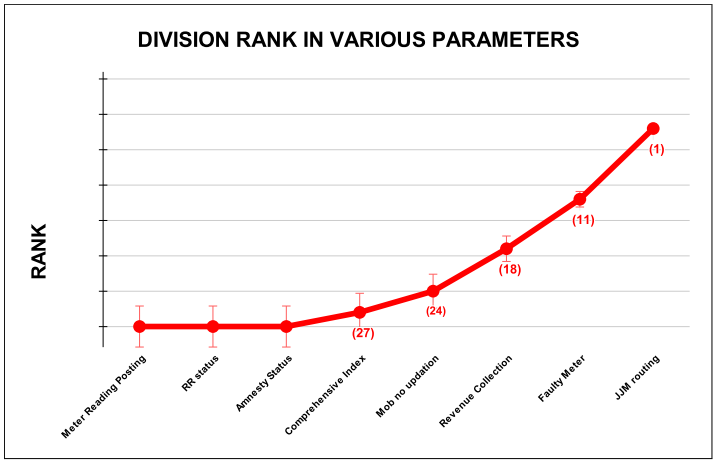
SL NO	NAME	ARREAR
1	#N/A	

BPL DATA		
	TOTAL NO OF BPL CONNECTIONS	
	AS ON JULY 2023	#N/A

Add a series to start visualizing your data

COMPREHENSIVE INDEX	Marks	Total marks	Rank
	#N/A	100	#N/A





	Marks	Total marks	Rank
COMPREHENSIVE INDEX	#N/A	100	#N/A
REVENUE COLLECTION ACHIEVEMENT	#N/A	25	#N/A
METER READING POSTING	#N/A	16	#N/A
FAULTY METER REPLACEMENT	#N/A	20	#N/A
MOBILE NO UPDATION	#N/A	10	#N/A
REVENUE RECOVERY STATUS	#N/A	8	#N/A
JAL JEEVAN MISSION ROUTING	#N/A	10	#N/A
AMNESTY	#N/A	11	#N/A

REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
#N/A	25.00	#N/A

SECTION RANKING

JULY

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	#N/A				

AUGUST

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	#N/A				

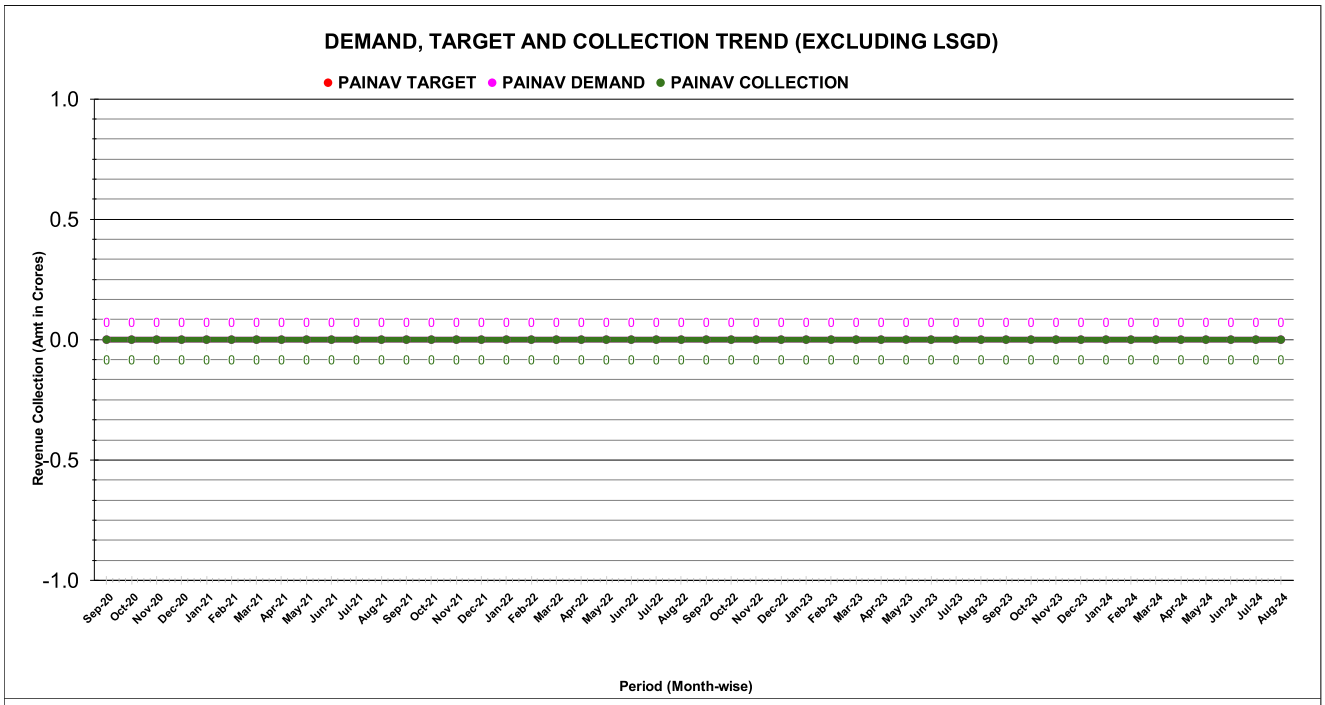
SUB-DIVISION RANKING

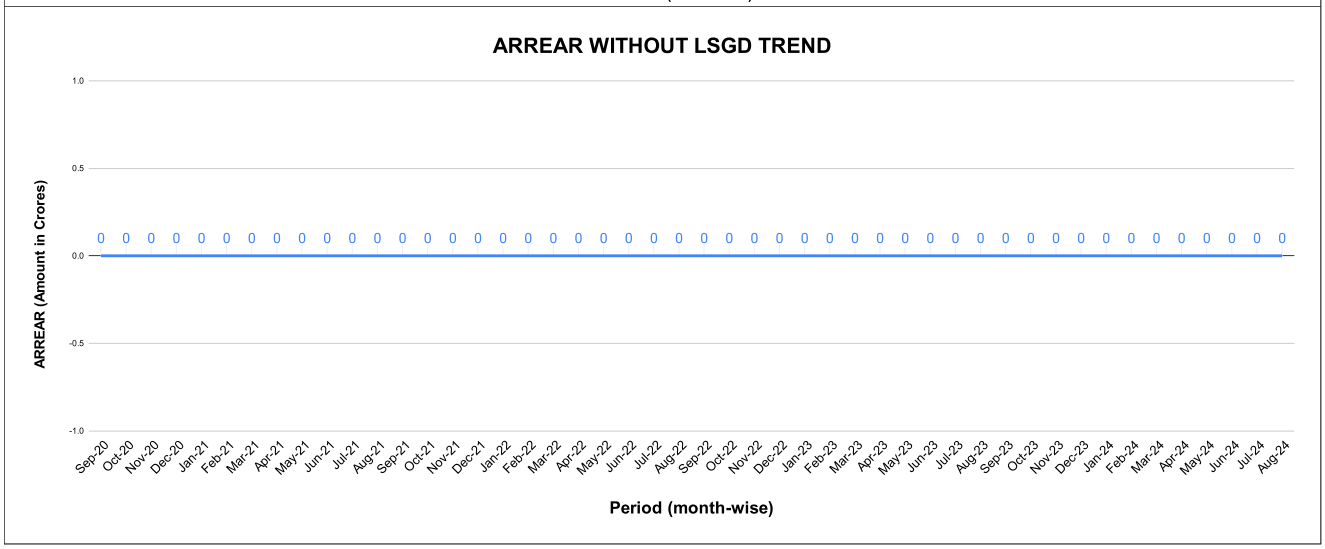
JULY

Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	#N/A				

AUGUST

Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	#N/A				

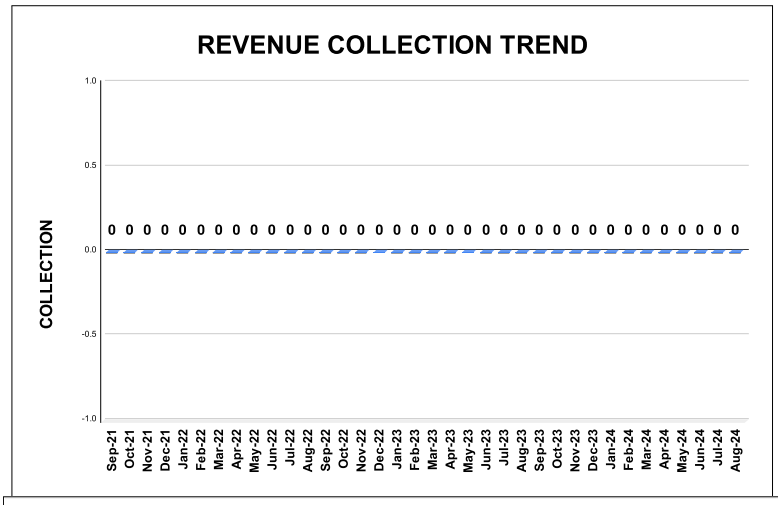


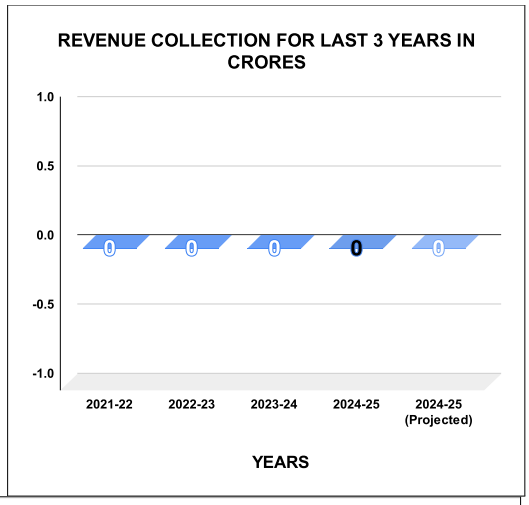


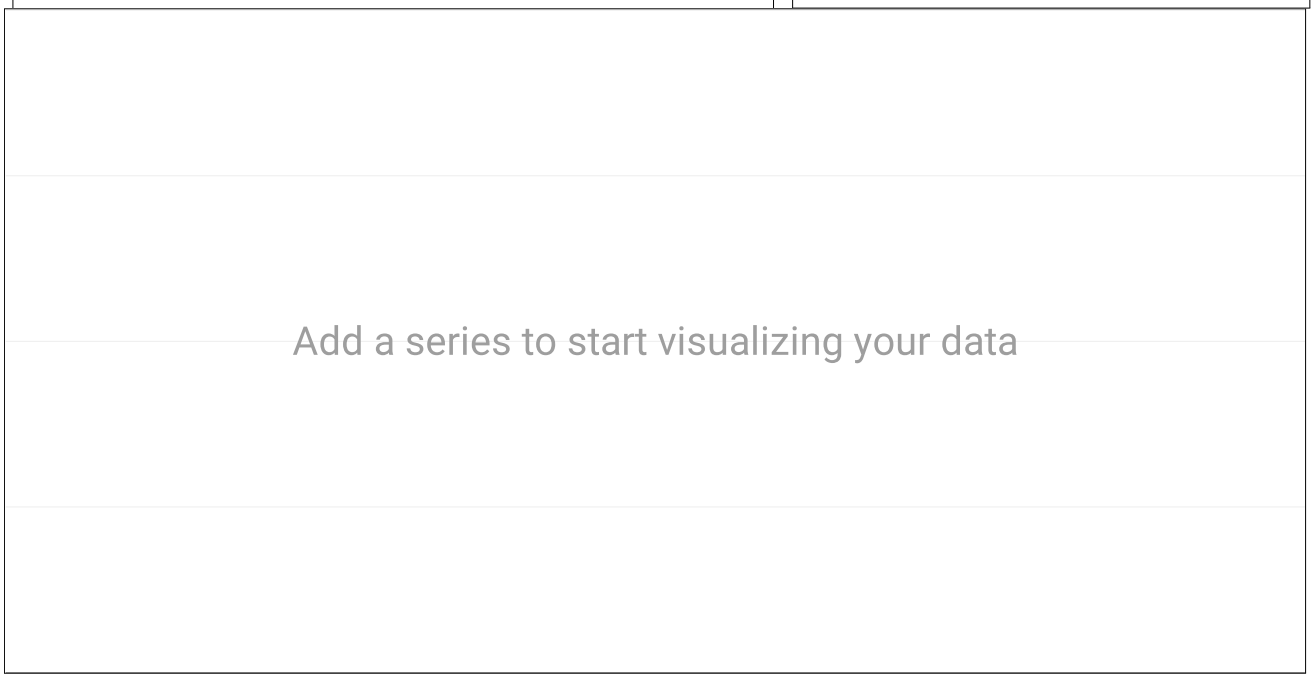
COLLECTION IN LAKHS

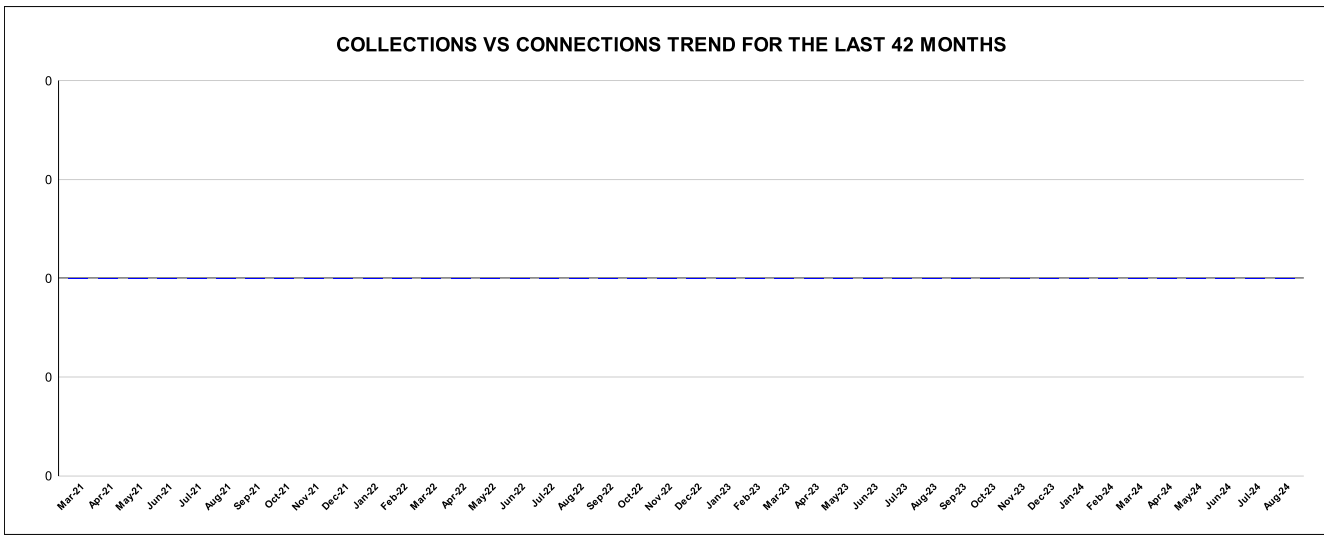
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023-24	0.00	0.00	0.00	0.00	0.00	0.00						
2024-25	0.00	0.00	0.00	0.00	0.00							

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	0.00	0.00	0.00	0.00	0.00	0.00


REVENUE COLLECTION TREND
COLLECTION
1.0
0.5
0.0
-0.5
-1.0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sep-21 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24

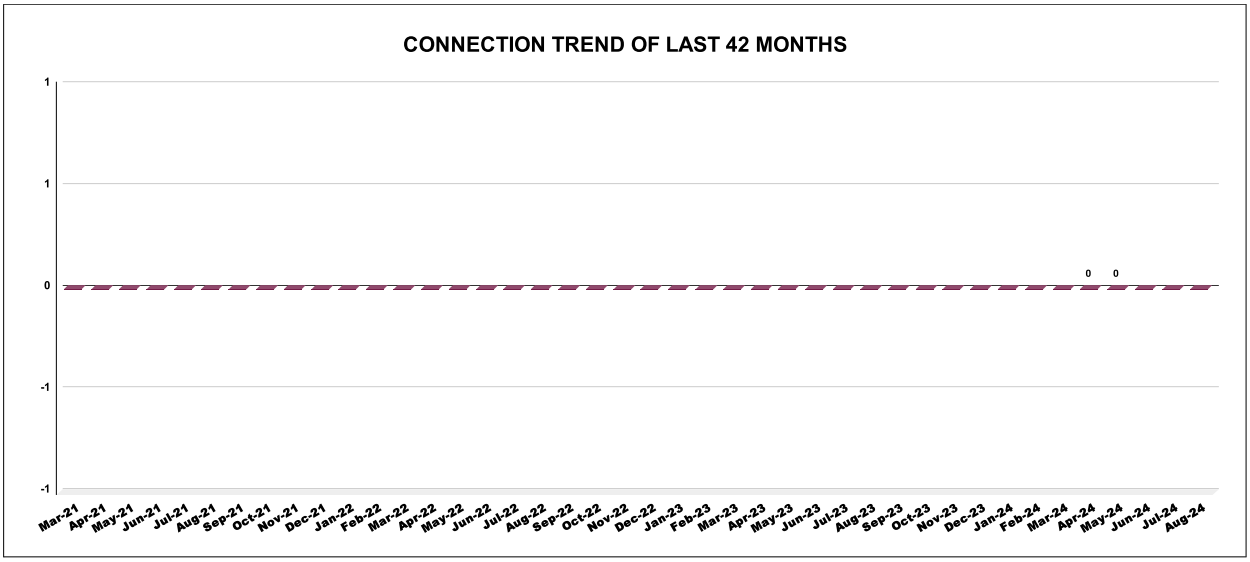

REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES
1.0
0.5
0.0
-0.5
-1.0
0 0 0 0 0
2021-22 2022-23 2023-24 2024-25 2024-25 (Projected)
YEARS


Add a series to start visualizing your data


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS
0
0
0
0
0
Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24

CONNECTION OF LAST 2 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21												
2021-22												
2022-23												
2023-24												
2024-25	0	0										



METER READING POSTING

Marks	Total marks	Rank
#N/A	16	#N/A

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
		#DIV/0!

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
19,128	9,748	101.92%

Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
20,540	10,302	100.31%

Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
20,596	10,248	99.51%

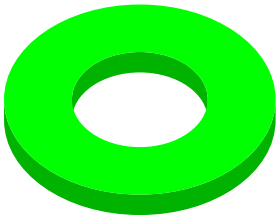
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
20,632	10,178	98.66%

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
20,841	9,899	95.00%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

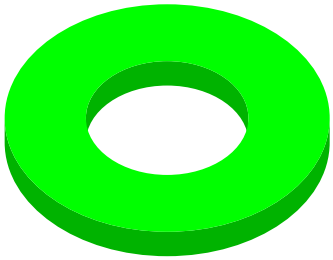
Add a series to start visualizing your data

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

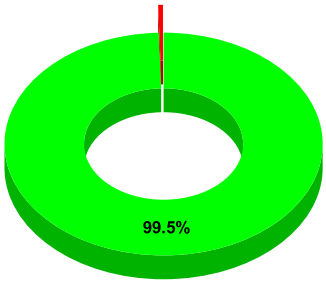


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

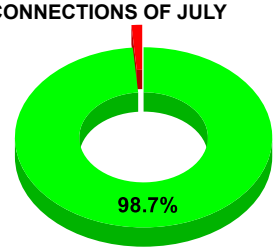


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



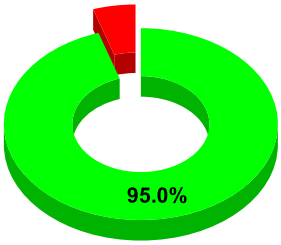
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



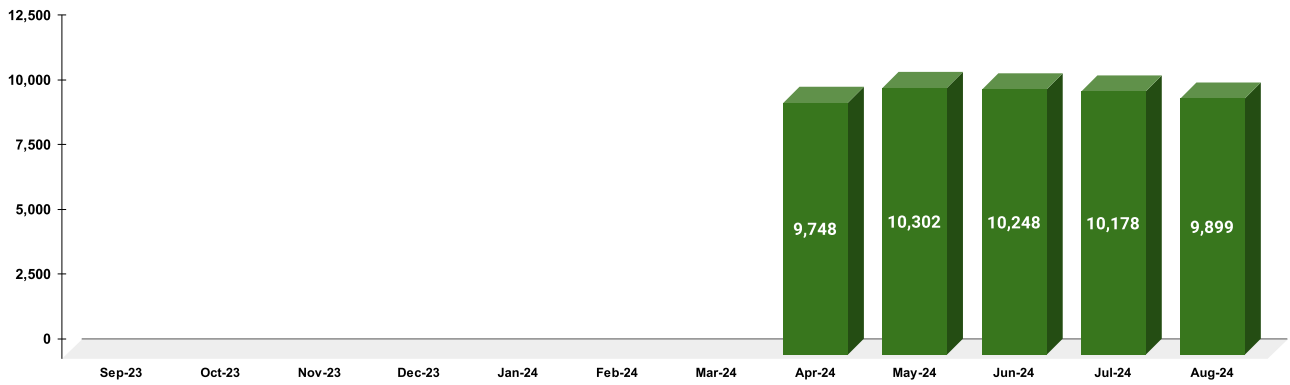
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



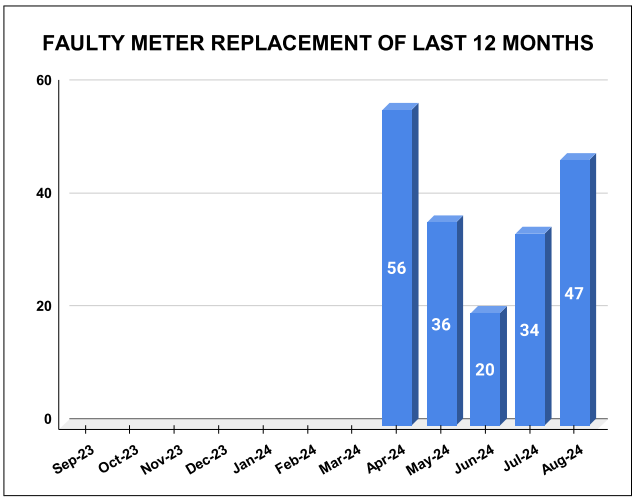
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS

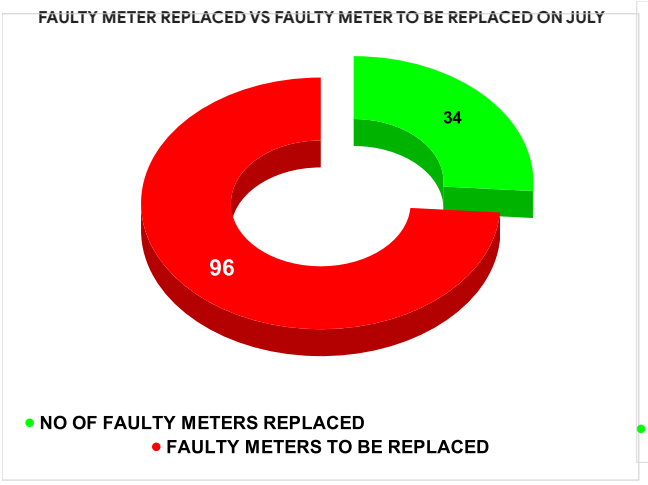


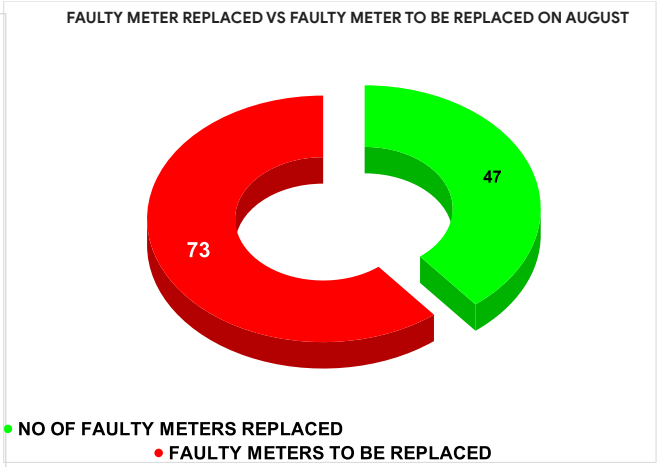
FAULTY METER

Marks	Total marks	Rank
#N/A	20	#N/A



MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH			0
APRIL	70	56	14
MAY	131	36	95
JUNE	132	20	112
JULY	130	34	96
AUGUST	120	47	73

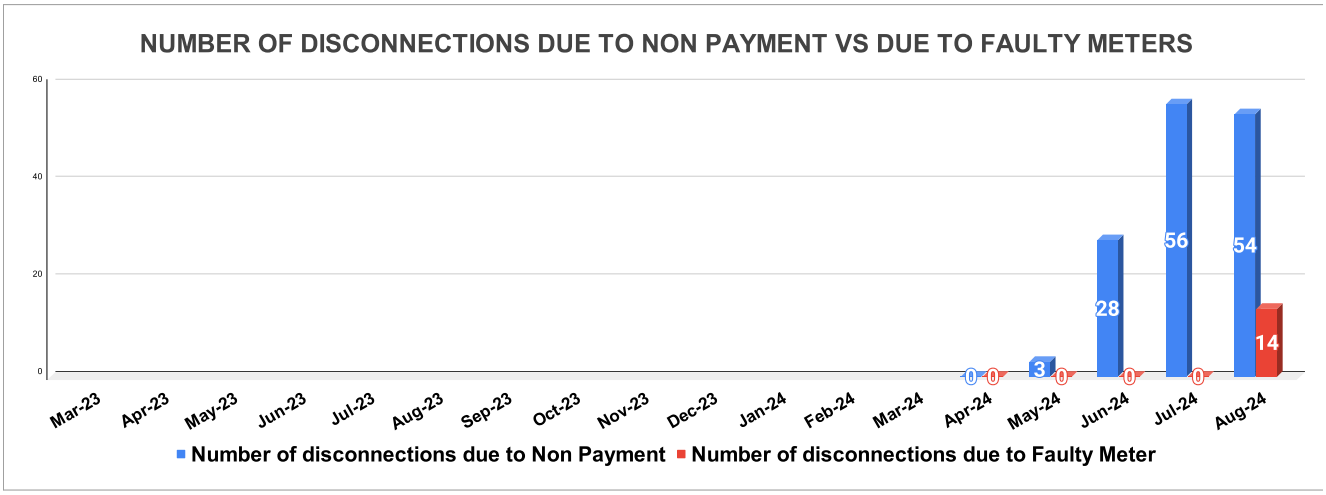




DISCONNECTION STATUS

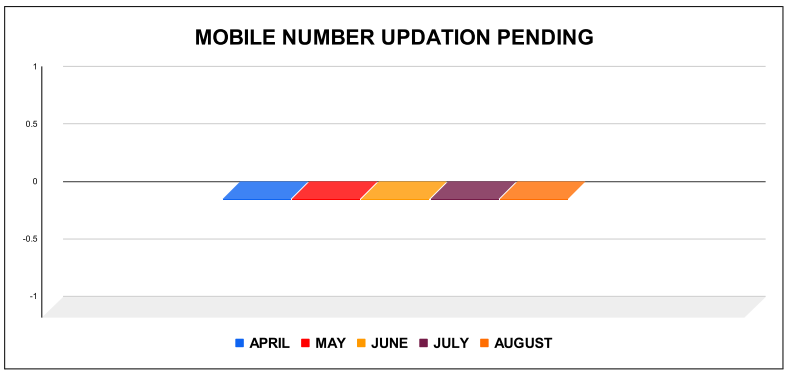
Marks	Total marks	Rank
-	-	-

DISCONNECTIONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )												
DUE TO FAULTY METER)												
DUE TO NON PAYMENT( )	0	3	28	56	54							
DUE TO FAULTY METER( )	0	0	0	0	14							



MOBILE NUMBER UPDATION

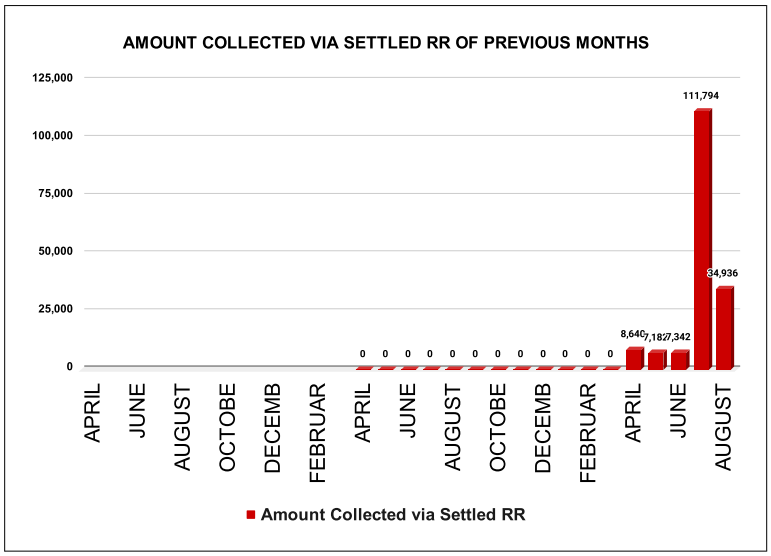
Marks	Total marks	Rank
#N/A	10	#N/A



Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
#N/A	8	#N/A

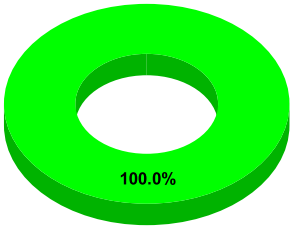


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH			0	0
APRIL	0	0	6	8,640
MAY	4	0	5	7,182
JUNE	19	0	3	7,342
JULY	35	32	11	111,794
AUGUST	36	5	4	34,936

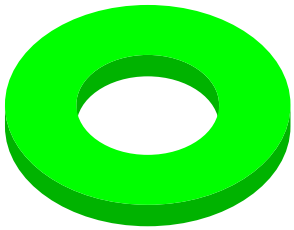
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
#N/A	10	#N/A

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
APRIL	12,258	12,258	0
MAY	12,430	12,430	0
JUNE	12,461	12,461	0
JULY	12,543	12,543	0
AUGUST	12,747	12,747	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July