



# കേരള ജല അതോറിറ്റി

<b>KAYAMKULAM</b>	<b>AUGUST</b>	Report Generated at 07/10/2024 14:50:35	#N/A
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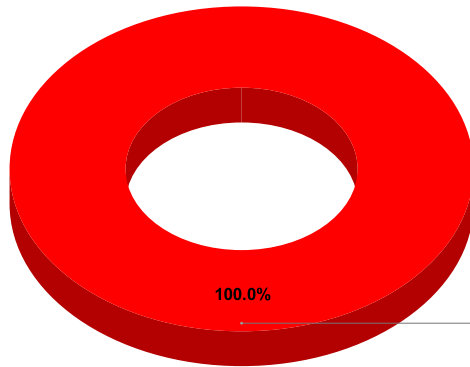
<b>Name of Executive Engineer</b>	Sri.Mohd.Rashid.A
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<b>Name of Revenue officer</b>	Sri. Vinod Jacob
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<b>CONNECTIONS AS ON AS ON AUGUST :</b>	<b>1,24,567</b>	<b>ARREARS IN CRORE AS ON AUGUST :</b>	<b>13.10</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
0		0	10,28,53,390	87,66,94,706

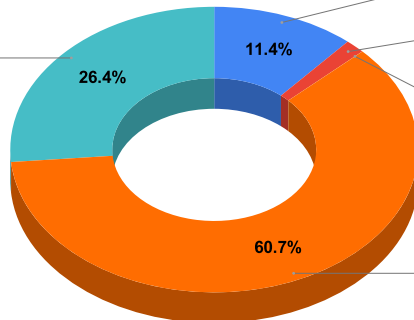
## ARREAR BREAK UP INCLUDING LSGD



**OTHERS**  
100.0%

## ARREARS INCLUDING LSGD

**Municipality**  
26.4%



**Domestic (D)**  
11.4%

**Non Domestic (N)**  
1.6%

**Special (S)**  
0.0%

**Panchayath WC-Street Taps**  
60.7%



BPL DATA		
		<b>TOTAL NO OF BPL CONNECTIONS</b>
	<b>AS ON JULY 2023</b>	<b>#N/A</b>

Add a series to start visualizing your data

COMPREHENSIVE INDEX		Marks	Total marks	Rank
		#N/A	100	#N/A

**MARKS OBTAINED**

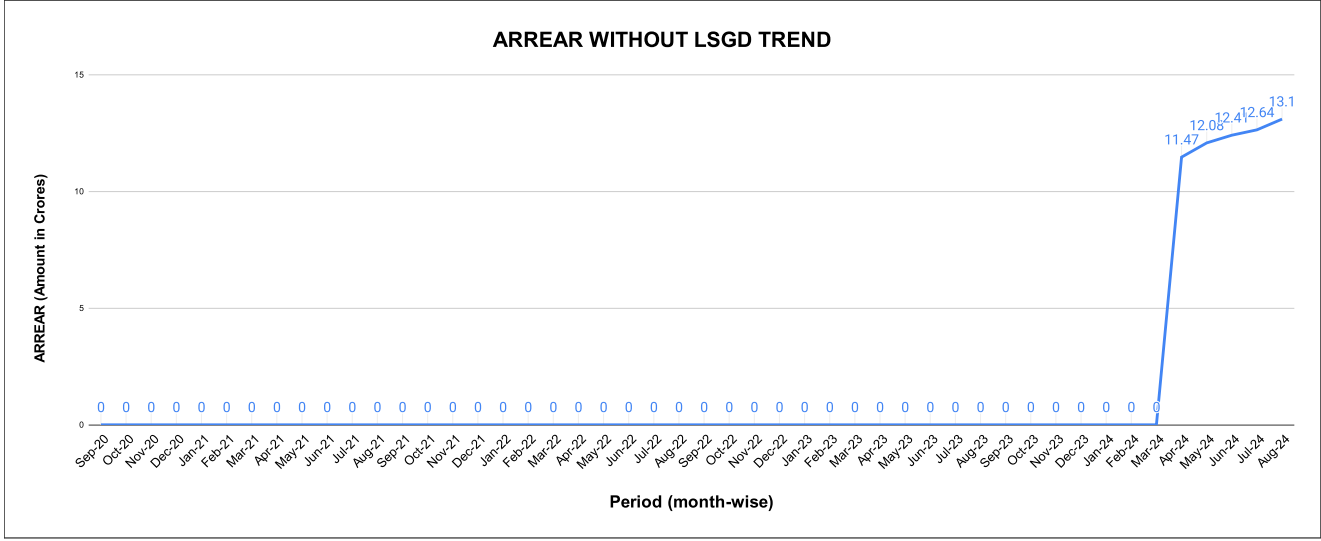
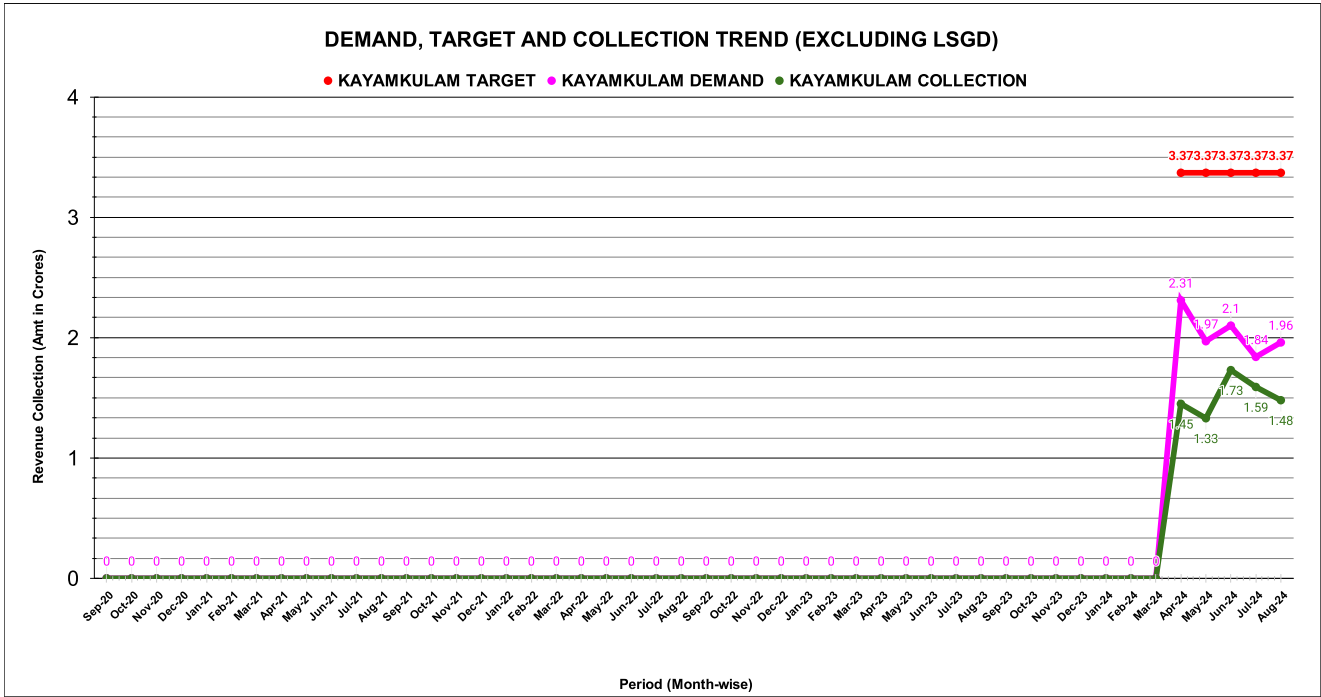
64.84 (Percent Score Achieved) and 35.16 (Percent Score to be Achieved)

**DIVISION RANK IN VARIOUS PARAMETERS**

Parameter	Rank
Meter Reading Posting	
RR status	
Amnesty Status	
Comprehensive Index	(27)
Mob no updation	(24)
Revenue Collection	(18)
Faulty Meter	(11)
JJK routing	(1)

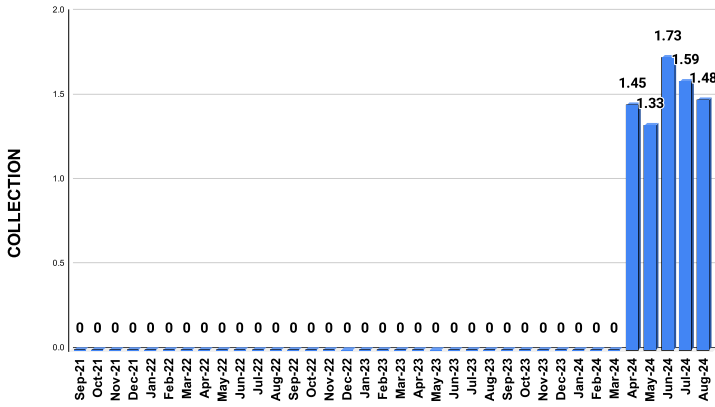
	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	#N/A	100	#N/A
<u>REVENUE COLLECTION ACHIEVEMENT</u>	#N/A	25	#N/A
<u>METER READING POSTING</u>	#N/A	16	#N/A
<u>FAULTY METER REPLACEMENT</u>	#N/A	20	#N/A
<u>MOBILE NO UPDATION</u>	#N/A	10	#N/A
<u>REVENUE RECOVERY STATUS</u>	#N/A	8	#N/A
<u>JAL JEEVAN MISSION ROUTING</u>	#N/A	10	#N/A
<u>AMNESTY</u>	#N/A	11	#N/A



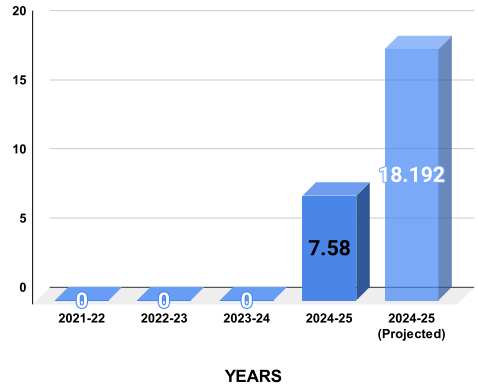


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023-24	0.00	0.00	0.00	0.00	0.00	0.00						
2024-25	145.03	133.28	172.97	159.11	147.74							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	0.00	0.00	0.00	0.00	758.13	1,819.51						

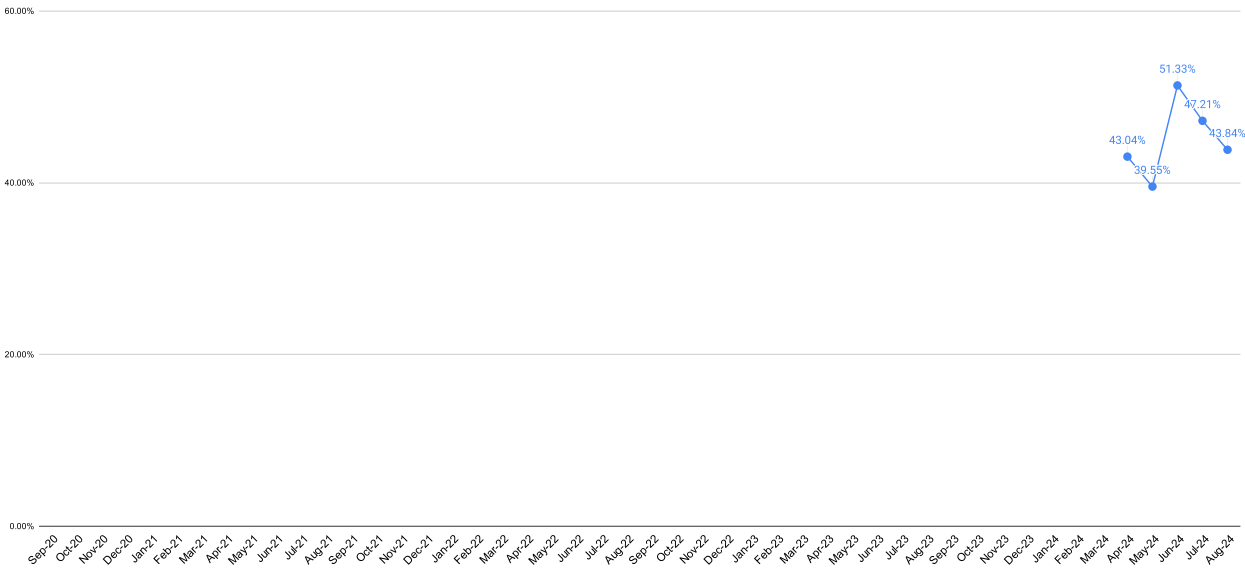
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

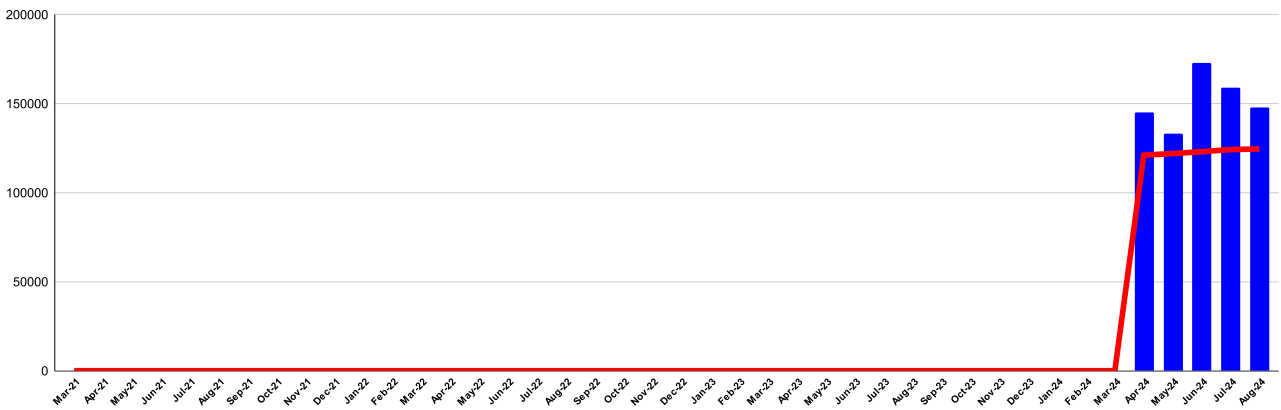


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

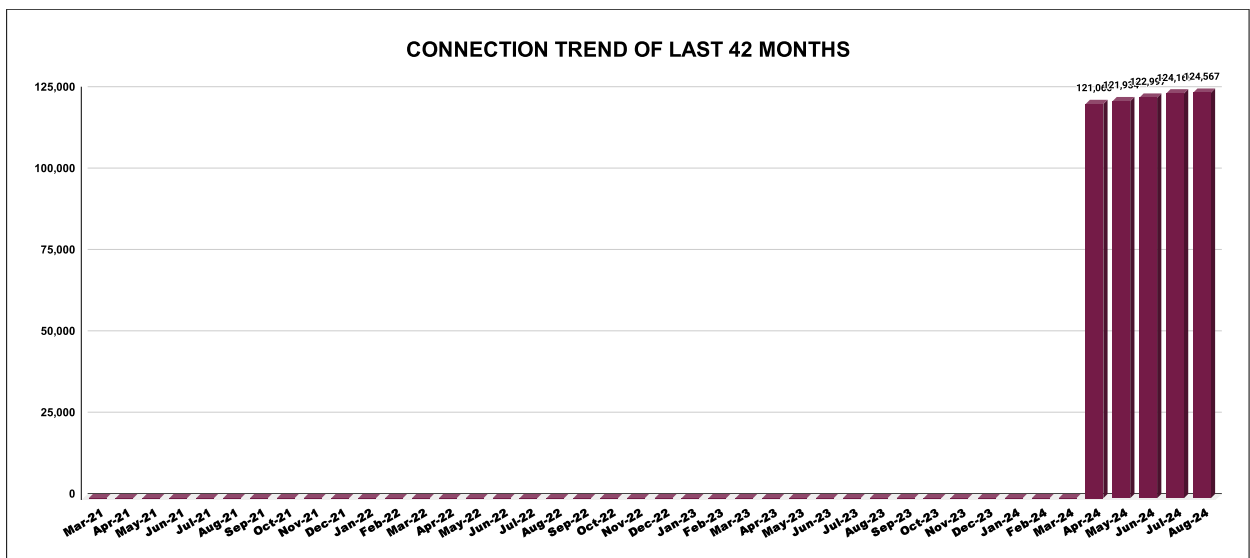
■ COLLECTION - CONNECTION



### CONNECTION OF LAST 5 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21												
2021-22												
2022-23												
2023-24												
2024-25	1,21,060	1,21,934	1,22,997	1,24,169	1,24,567							

### CONNECTION TREND OF LAST 42 MONTHS



### METER READING POSTING

Marks	Total marks	Rank
#N/A	16	#N/A

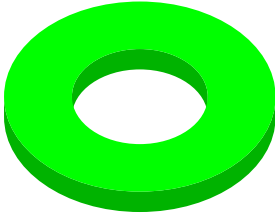
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
		#DIV/0!
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
117,377	53,771	91.62%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
117,690	56,580	96.15%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
117,063	60,734	103.76%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
116,440	60,889	104.58%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
117,314	61,021	104.03%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**

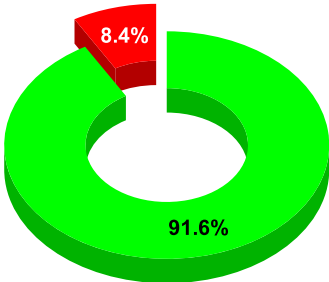
Add a series to start visualizing your data

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



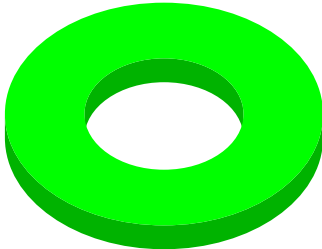
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



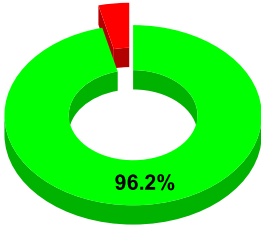
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



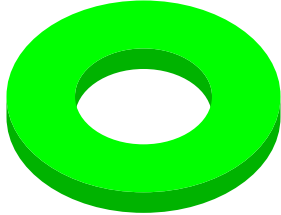
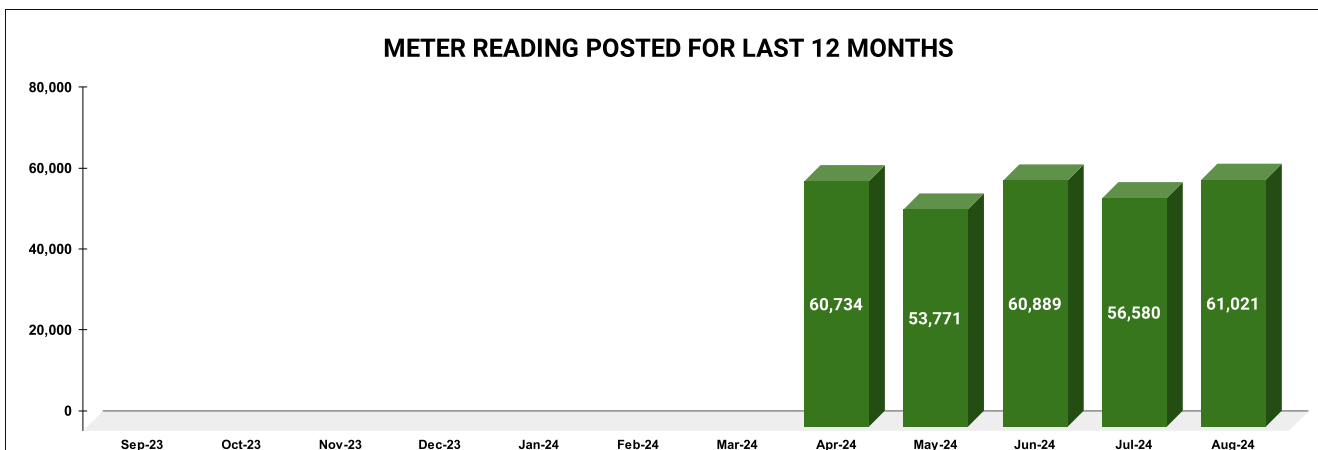
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**

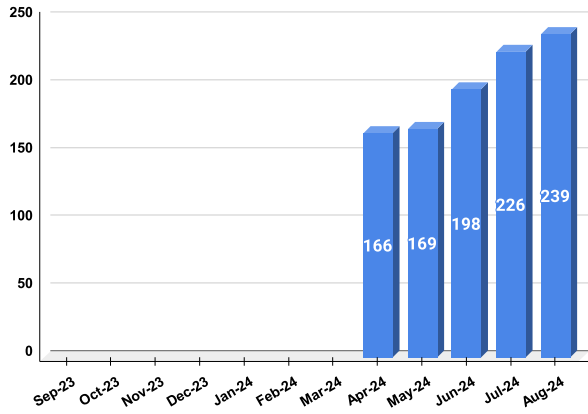





## FAULTY METER

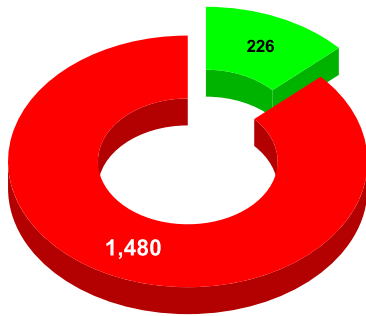
Marks	Total marks	Rank
#N/A	20	#N/A

**FAULTY METER REPLACEMENT OF LAST 12 MONTHS**



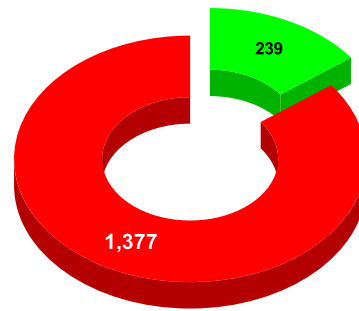
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH			0
APRIL	1,820	166	1,654
MAY	1,823	169	1,654
JUNE	1,757	198	1,559
JULY	1,706	226	1,480
AUGUST	1,616	239	1,377

**FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY**



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

**FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST**



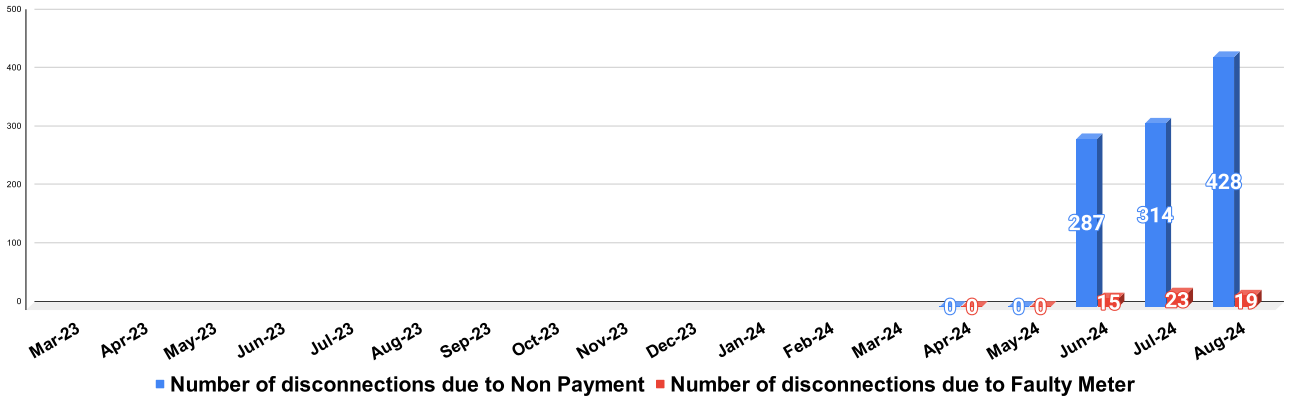
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )												
DUE TO FAULTY METER ( )												
DUE TO NON PAYMENT ( )	0	0	287	314	428							
DUE TO FAULTY METER ( )	0	0	15	23	19							

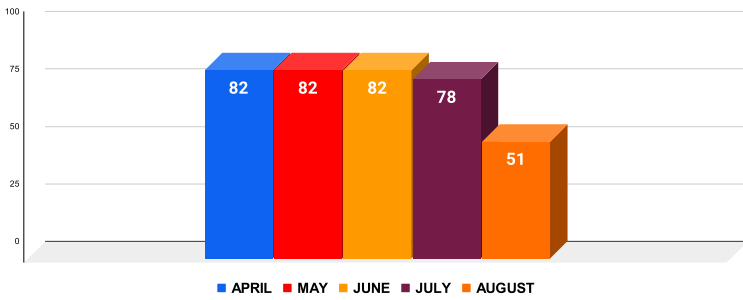
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
#N/A	10	#N/A

#### MOBILE NUMBER UPDATION PENDING

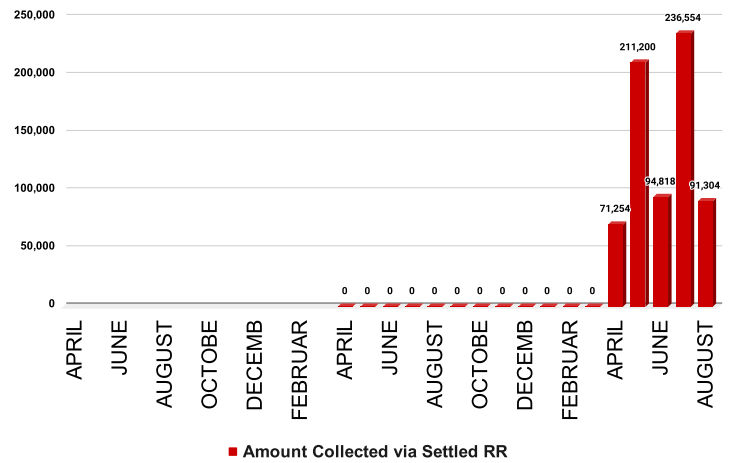


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
82	82	82	78	51

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
#N/A	8	#N/A

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

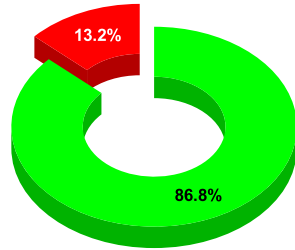


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	0	0	0	0
APRIL	91	0	14	71,254
MAY	105	0	14	211,200
JUNE	278	181	8	94,818
JULY	244	54	42	236,554
AUGUST	206	48	15	91,304

## JAL JEEVAN MISSION ROUTING

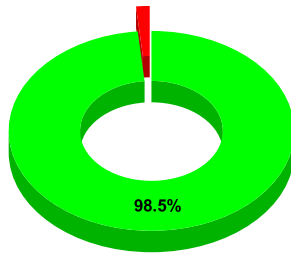
Marks	Total marks	Rank
#N/A	<b>10</b>	#N/A

### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
APRIL	9,367	112	9,255
MAY	9,885	408	9,477
JUNE	21,872	12,539	9,333
JULY	22,296	12,315	1,874
AUGUST	21,615	13,972	217

### Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July