



# കേരള ജല അതോറിറ്റി

<b>ALAPPUZHA</b>	<b>AUGUST</b>	Report Generated at 07/10/2024 14:50:21	<b>Rank -22</b>
------------------	---------------	---	-----------------

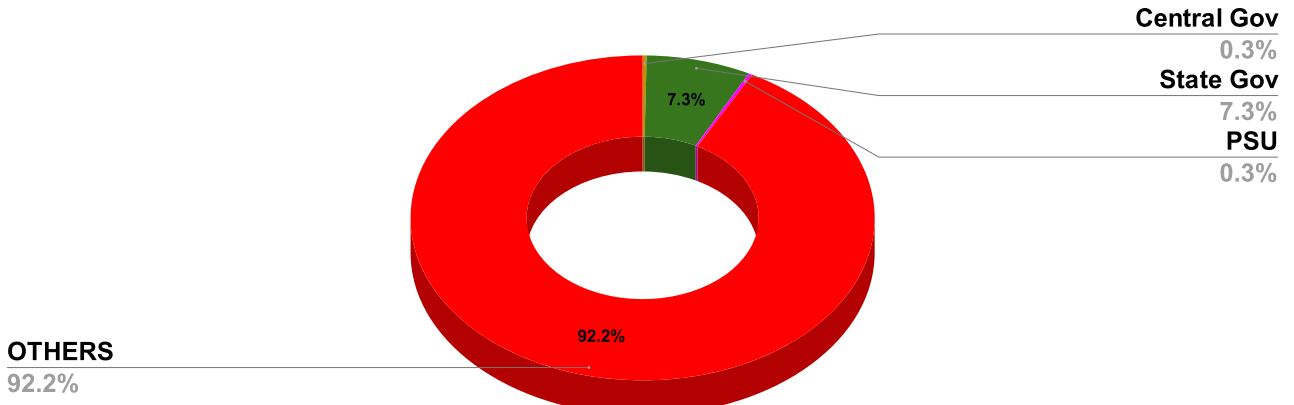
<b>Name of Executive Engineer</b>	Sri. Sunil
-----------------------------------	------------

<b>Name of Revenue officer</b>	Sri.Rajasekharan Pillai.R
--------------------------------	---------------------------

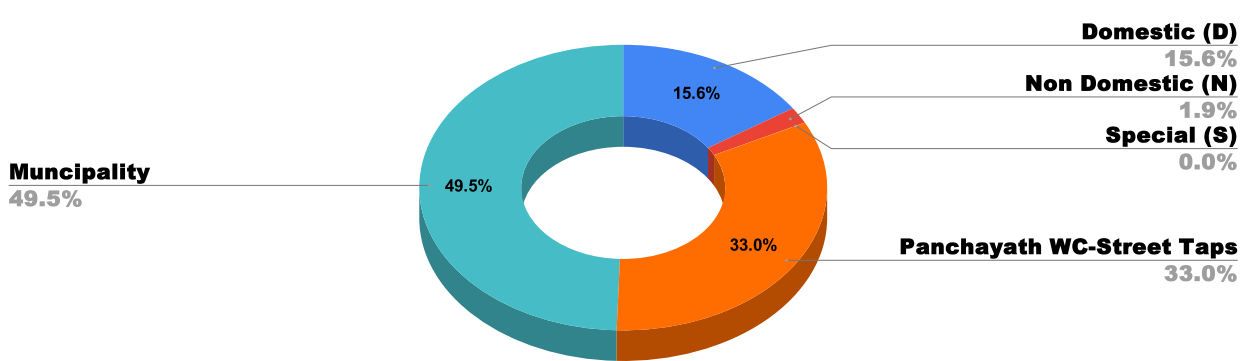
<b>CONNECTIONS AS ON AS ON AUGUST :</b>	<b>2,64,238</b>	<b>ARREARS IN CRORE AS ON AUGUST :</b>	<b>22.84</b>
---	-----------------	--	--------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,66,52,729	6,44,718	5,79,748	21,04,89,028	105,00,50,698

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
19,89,16,238	2,35,53,579	57,17,751	1,78,655	0	42,02,30,755	62,98,19,943	0

## ARREARS WITH OUT LSGD

**Special (S)**

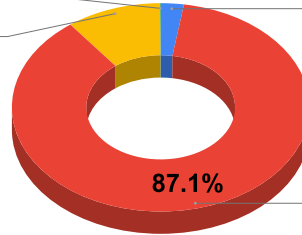
0.1%

**Non Domestic (N)**

10.3%

**Industrial (I)**

2.5%



**Domestic (D)**

87.1%

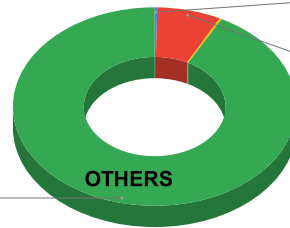
## ARREAR BREAK UP WITH OUT LSGD

**Central Gov**

0.3%

**State Gov**

7.3%



**Domestic, Nondomestic and others**

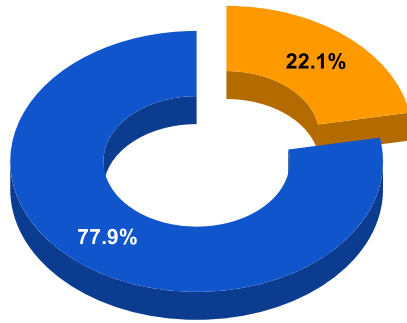
92.2%

## TOP DEFAULTERS OF ALAPPUZHA FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THIRUVENKITTA REDDIAR, TOWN HALL MUNCIPPAL -, COMMISSIONAR,	20,90,095
2	THE MUNICIPAL SECRETARY, C/O RIJU KHADER(RR), KRIPA HOSPITAL, KAYAMKULAM P.O	17,75,088
3	THE MANAGER, BEACH L.P. SCHOOL, PUNNAPRA, ALAPPUZHA	17,62,615
4	K P AMBUJAKASHAN, BUILDING NO.XII/298/A, ASHIK BHAVAN, (NOVANYAM TRADE LINKS), EZHUPUNNA P O, 688537,	7,28,135
5	ASST.ENGINEER, P&T QUARTERS, VELLAKINAR, ALPY	5,67,246
6	SUN AQUATIC PRODUCTS PV LTD (P V), KSIDC PALLIPPURAM, PALLIPPURAM, PALLIPPURAM	5,49,200
7	MAYA DEVI P, 8/265/A...7592042097, NJAYALLOR ILLAM, ERAMALLOOR PO	5,40,782
8	THE SECRETARY, CAPEX(RR), ERUVA, INDUSTRIAL CO-OP-SOCIETY	5,30,941
9	SUB INSPECTOR OF POLICE, POLICE QUARTERS, PUNNAPRA, 150/II	4,41,125
10	HEAD MASTER, BASIC TRAINING SCHOOL, MAVELIKKARA, .	4,39,077

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

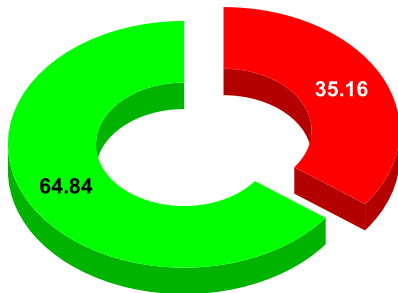
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 85,963

## COMPREHENSIVE INDEX

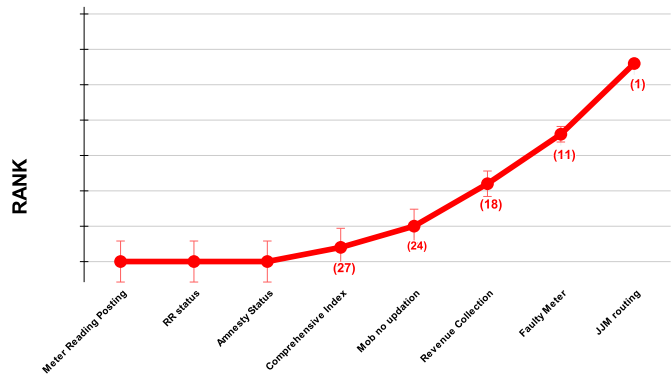
Marks	Total marks	Rank
69.43	100	22

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
69.43	100	22

### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
69.43	100	22
15.44	25	17
15.50	16	20
11.34	20	29
8.87	10	26
0.63	8	21
9.06	10	26
8.59	11	10

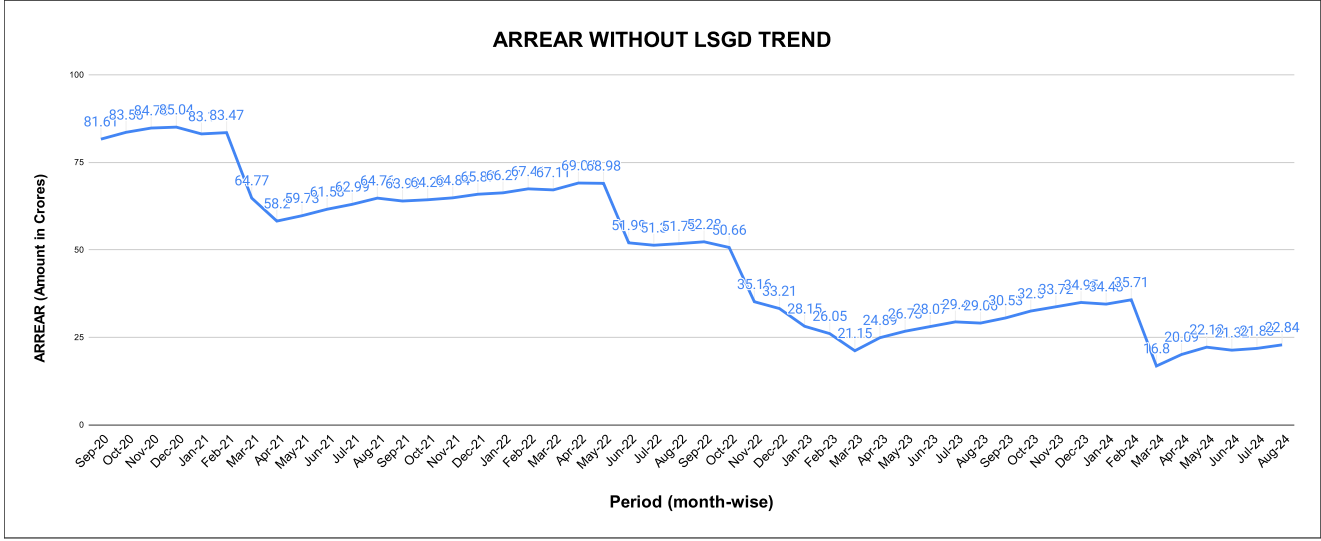
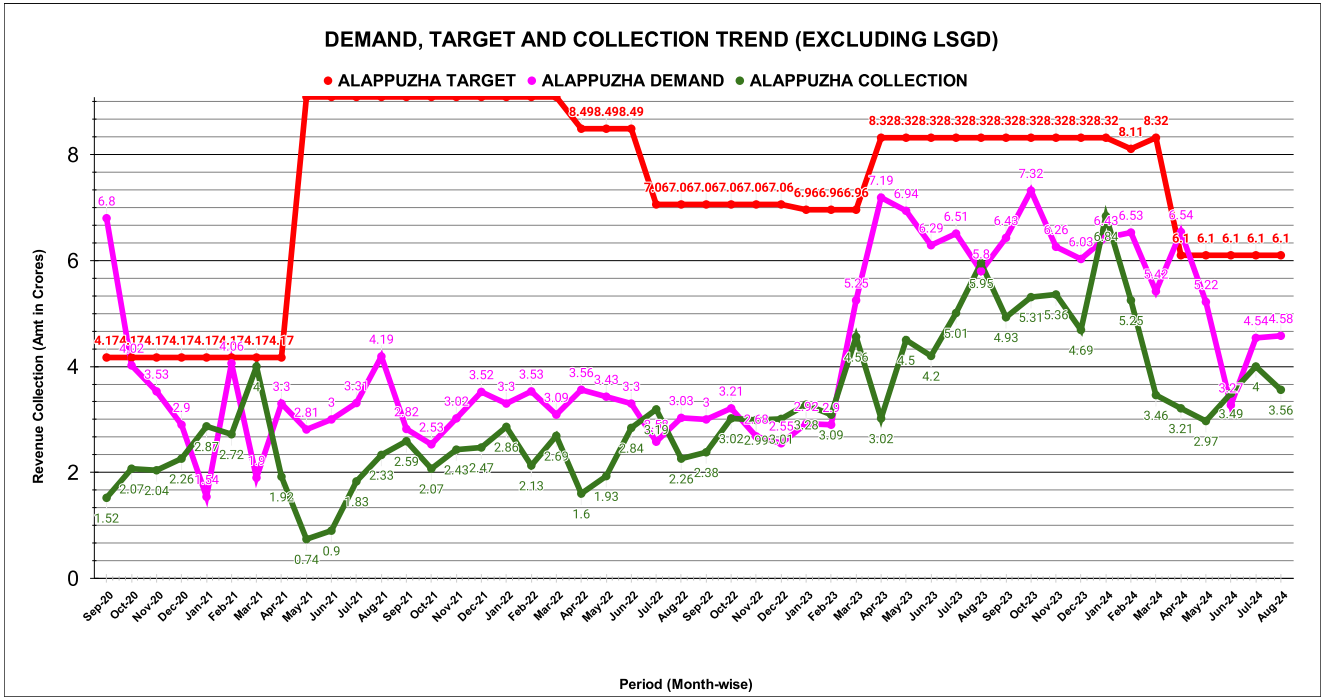
REVENUE COLLECTION ACHIEVEMENT					Marks	Total marks	Rank
					15.44	25.00	17

**SECTION RANKING**

JULY						AUGUST					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Thycattussery Section	19408486	8100382	7398710	26.90%	1	Thycattussery Section	19505067	6381260	5474703	21.15%
2	Chengannur Section	9242356	3086716	2343067	19.00%	2	Chengannur Section	9972272	2238849	2194187	17.97%
3	Cherthala Section	41572110	9008774	8067346	15.95%	3	Thuravur Section	47453680	11779235	8149278	13.76%
4	Thuravur Section	45527441	10271549	8420021	15.09%	4	Alappuzha WSP Section	66451465	10764738	10074292	13.05%
5	Mavelikkara Section	25304331	5087737	4258899	14.01%	5	Cherthala Section	42249006	11218091	6537155	12.23%
6	Alappuzha WSP Section	64707851	12231479	10406265	13.53%	6	Mavelikkara Section	26059581	5934723	3846988	12.02%
7	Harippad Section	36886671	5024737	4651581	11.10%	7	Harippad Section	37120632	5541281	4389525	10.29%
8	Alappuzha PH Section	41989380	5765705	5068479	10.61%	8	Alappuzha PH Section	42660576	5627160	4561033	9.45%
9	Kayamkulam Section	52681314	5233619	4657615	8.04%	9	Kayamkulam Section	53244618	5885205	4343533	7.35%

**SUB-DIVISION RANKING**

JULY						AUGUST					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Harippad Sub Dn.	19,408,486	8,100,382	7,994,205	29.06%	1	Harippad Sub Dn.	19,505,067	6,381,260	6,255,469	24.17%
2	Cherthala Sub Dn.	87,099,551	19,280,323	16,487,367	15.50%	2	Thycattussery Sub Dn.	36,031,853	8,173,572	6,041,175	13.67%
3	Thycattussery Sub Dn.	34,546,687	8,174,453	6,601,966	15.45%	3	Cherthala Sub Dn.	89,702,686	22,997,326	14,686,433	13.03%
4	Alappuzha Sub Dn.	106,697,231	17,997,184	15,474,744	12.41%	4	Alappuzha Sub Dn.	109,112,041	16,391,898	14,635,325	11.66%
5	Mavelikkara Sub Dn.	89,567,985	10,258,356	9,309,196	9.33%	5	Mavelikkara Sub Dn.	90,365,250	11,426,486	8,733,058	8.58%



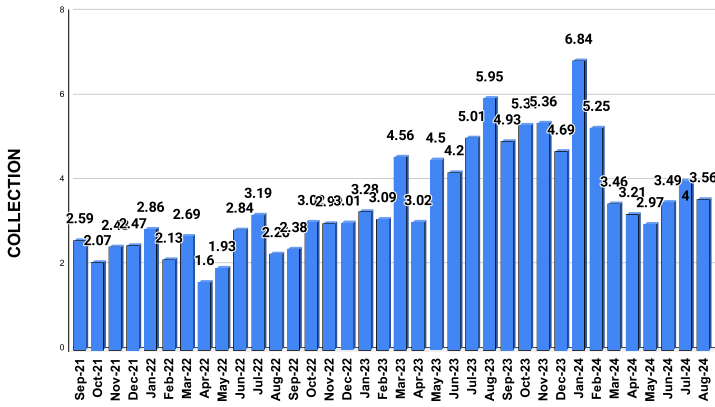
### COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	18.33	105.80	165.99	109.65	95.05	152.30	206.96	203.85	226.43	287.47	271.64	400.42
2021-22	192.06	73.68	90.43	183.31	233.47	259.42	206.89	243.06	246.77	286.12	212.83	268.79
2022-23	159.77	192.54	283.80	319.13	226.32	237.94	302.44	298.92	301.34	328.10	308.60	455.73
2023-24	301.67	450.19	419.79	501.43	595.43	492.93	530.99	536.34	469.24	683.55	525.32	345.70
2024-25	320.86	296.81	348.70	399.56	355.77							

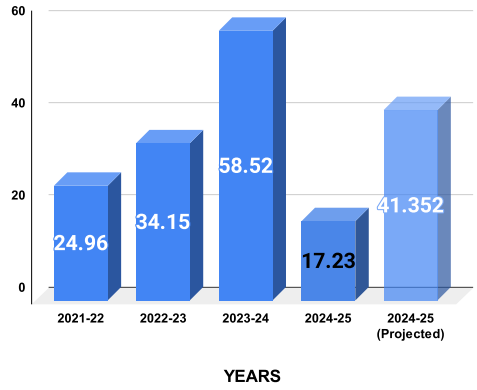
  

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	2,243.91	2,496.82	3,414.64	5,852.58	1,721.71	4,132.10

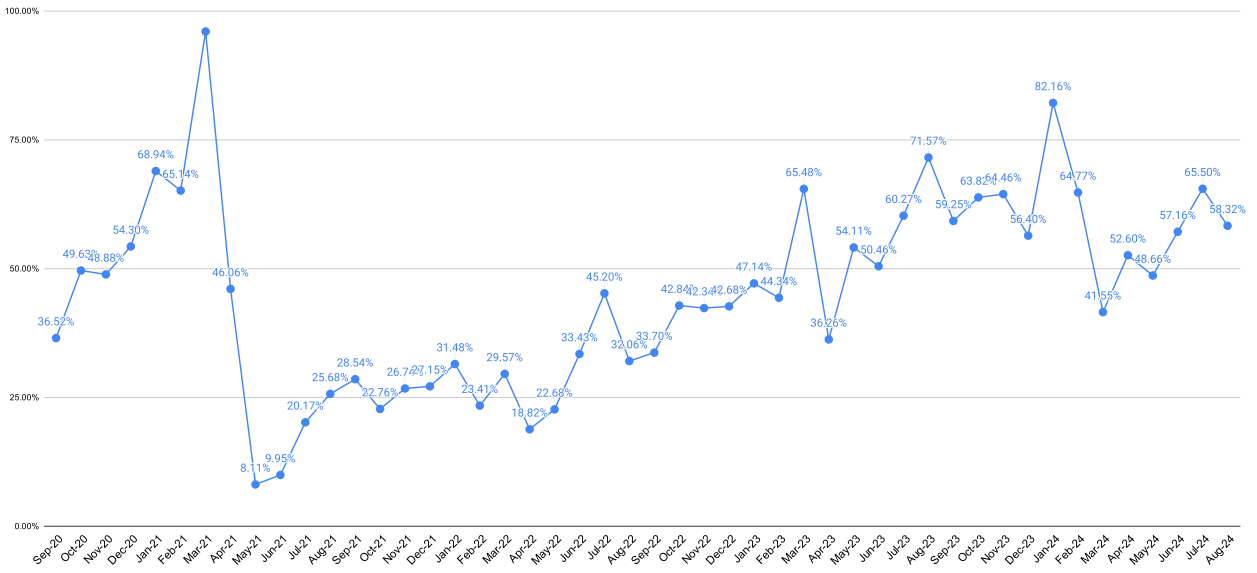
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

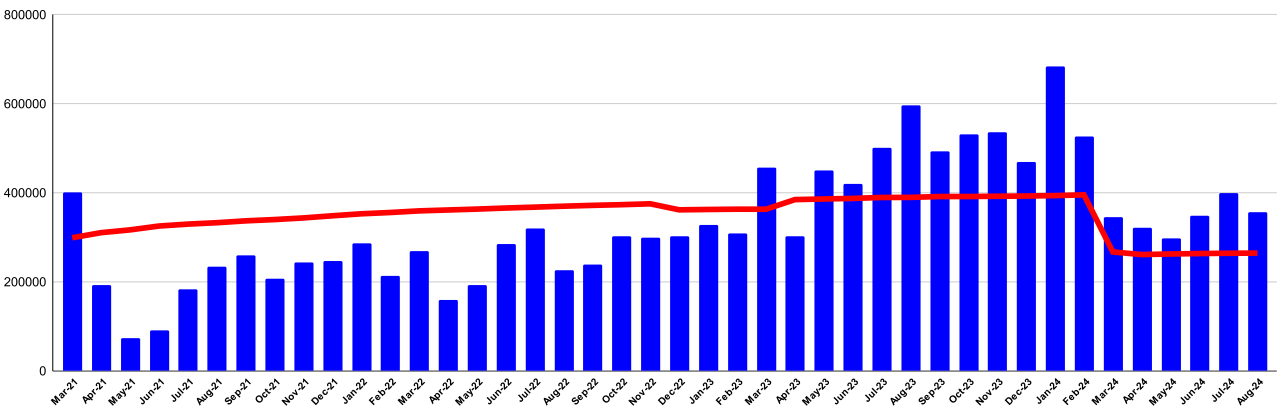


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

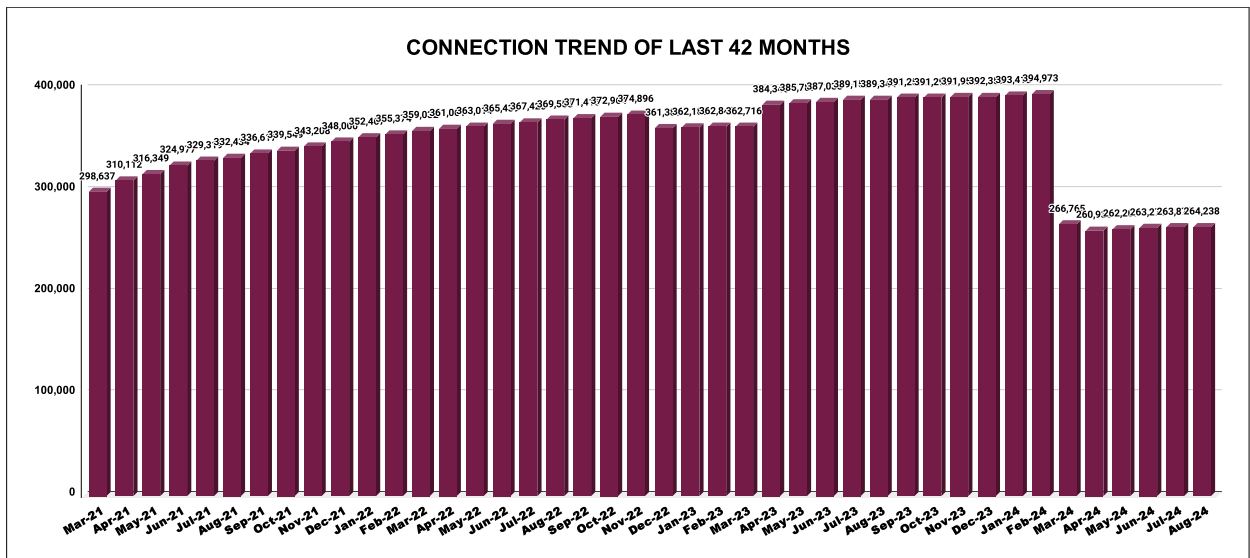
■ COLLECTION - CONNECTION



### CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,38,591	2,40,144	2,41,510	2,42,182	2,43,223	2,44,766	2,46,204	2,49,129	2,54,860	2,66,410	2,80,280	2,98,637
2021-22	3,10,112	3,16,349	3,24,977	3,29,319	3,32,434	3,36,617	3,39,549	3,43,208	3,48,000	3,52,467	3,55,374	3,59,032
2022-23	3,61,061	3,63,014	3,65,439	3,67,420	3,69,555	3,71,415	3,72,964	3,74,896	3,61,389	3,62,188	3,62,848	3,62,716
2023-24	3,84,345	3,85,787	3,87,035	3,89,158	3,89,344	3,91,258	3,91,292	3,91,951	3,92,357	3,93,413	3,94,973	2,66,765
2024-25	2,60,939	2,62,207	2,63,270	2,63,879	2,64,238							

### CONNECTION TREND OF LAST 42 MONTHS



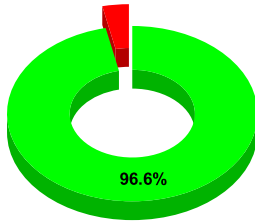
### METER READING POSTING

Marks	Total marks	Rank
15.50	16	20

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
370,573	178,964	96.59%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
260,717	124,300	95.35%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
260,698	125,093	95.97%

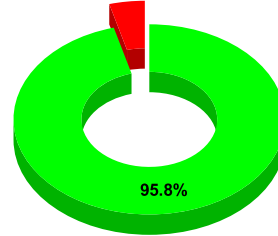
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
259,098	124,083	95.78%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
259,631	125,992	97.05%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
260,966	128,984	98.85%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



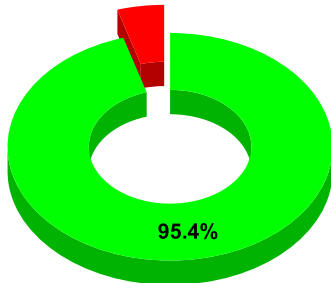
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



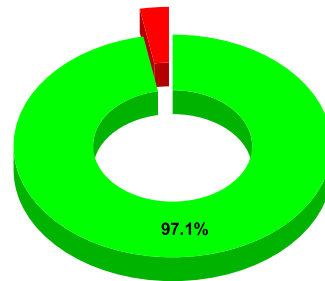
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



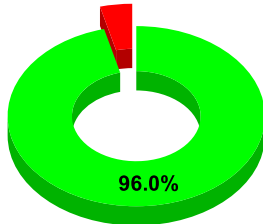
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



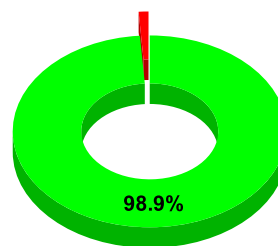
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



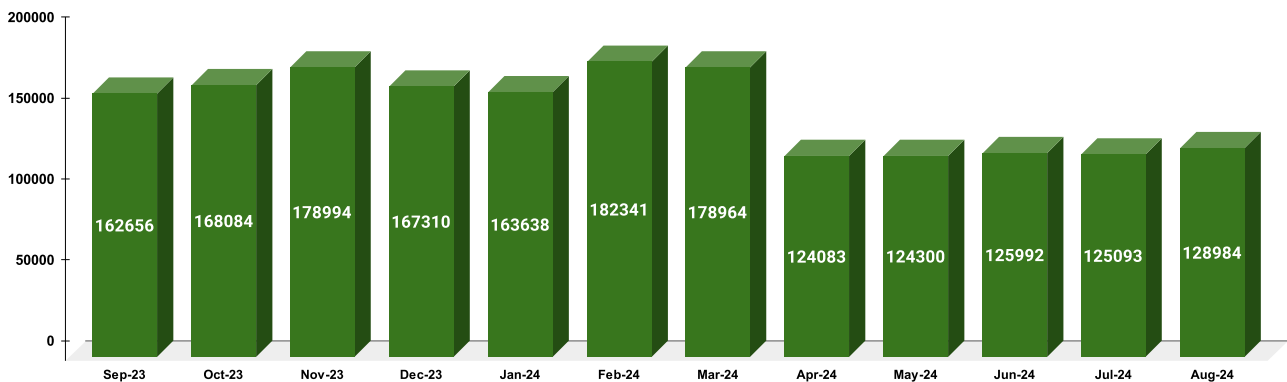
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST**



● METER READINGS POSTED ● METER READINGS TO BE POSTED

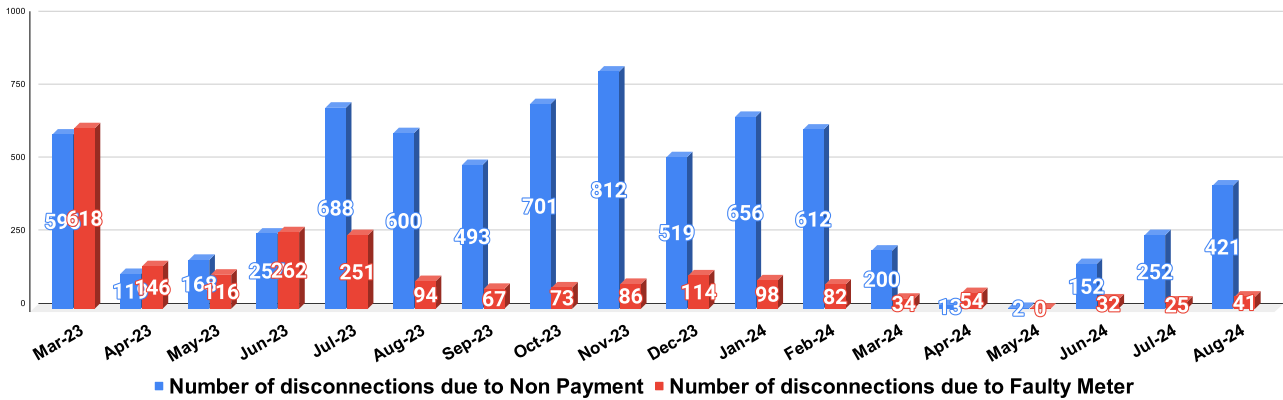
**METER READING POSTED FOR LAST 12 MONTHS**







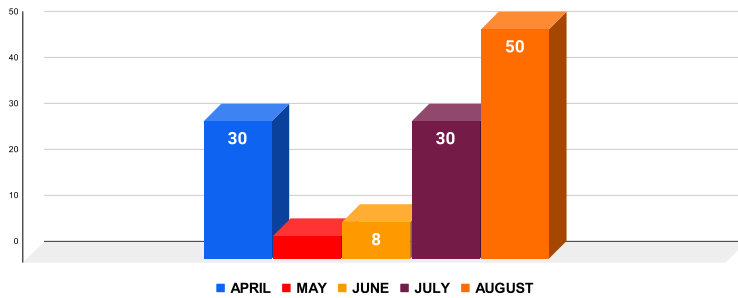
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
8.87	10	26

#### MOBILE NUMBER UPDATION PENDING

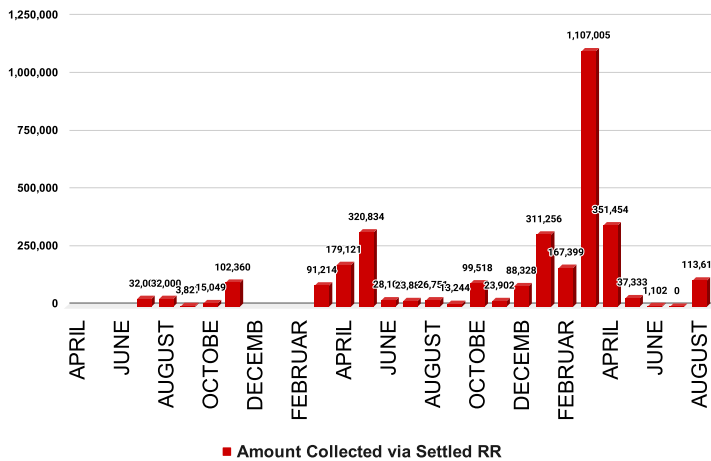


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
30	5	8	30	50

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.63	8	21

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

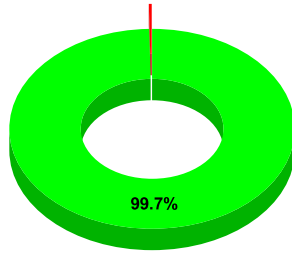


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	264	45	11	1,107,005
APRIL	162	60	51	351,454
MAY	9	0	4	37,333
JUNE	169	62	8	1,102
JULY	219	14	1	0
AUGUST	374	62	12	113,612

## JAL JEEVAN MISSION ROUTING

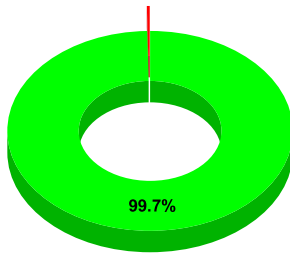
Marks	Total marks	Rank
9.06	10	26

### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	98,450	89,155	9,295
APRIL			
	51,222	51,070	152
MAY			
	52,025	51,918	107
JUNE			
	52,837	52,674	163
JULY			
	52,953	52,799	173
AUGUST			
	52,935	52,799	172

### Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July