



കേരള ജല അതോറിറ്റി

TVM SOUTH	AUGUST	Report Generated at 07/10/2024 14:48:04	Rank-1
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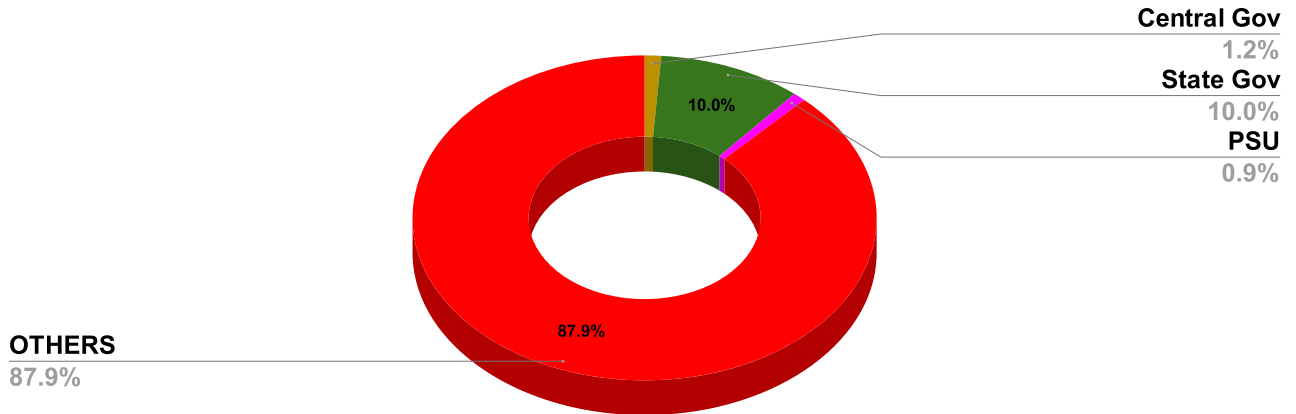
Name of Executive Engineer	Sri. Jayaraj S L
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Name of Revenue officer	Sri. Vinod Jacob
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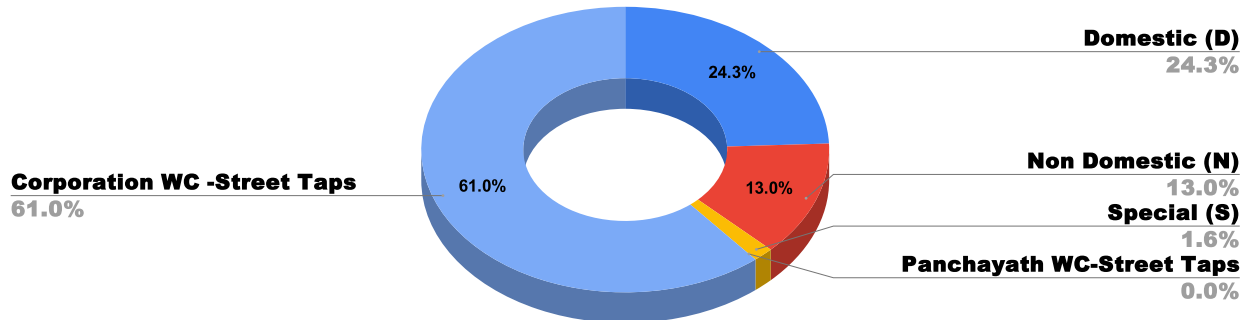
CONNECTIONS AS ON AS ON AUGUST :	1,53,339	ARREARS IN CRORE AS ON AUGUST :	17.22
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,72,86,669	19,81,544	15,22,766	15,14,55,826	26,58,90,593

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
10,59,77,442	5,67,80,088	24,28,151	70,61,124	0	7,561	0	26,58,83,032

ARREARS WITH OUT LSGD

Special (S)

4.1%

Industrial (I)

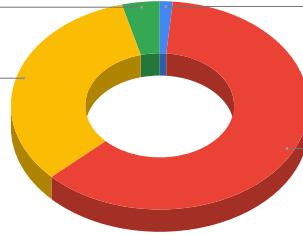
1.4%

Non Domestic (N)

33.0%

Domestic (D)

61.5%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

1.2%

State Gov

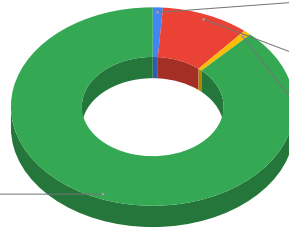
10.0%

PSU

0.9%

Domestic, Nondomestic and others

87.9%

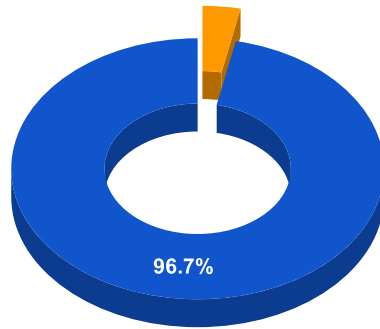


TOP DEFAULTERS OF TVM SOUTH FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE PRINCIPAL, PANCHAKARMA HOSPITAL, GOVT AYURVEDA COLLAGE, PANCHAKARMA NEWBLOCK	26,93,986
2	THE DIRECTOR, OLD AGE HOME FOR WOMEN, CENTRAL JAIL COMPOUND, POOJAPPURA	25,49,019
3	THE DIVISION KATCHERI, CHIEF ELECTRICAL OFFICE, TREASURY OFFICE - FORT, FORT, TVM.	23,21,741
4	SENIOR MANAGER, TC NO. 67/2157, MILMA DAIRY, AMBALATHARA . POONTHURA PO	22,34,469
5	THE PRINCIPAL, AYURVEDA COLLEGE, METERNITY HOSPITAL, POOJAPPURA	20,60,130
6	THE COMMISSIONER OF CORPARATI], TRAFFIC ISLAND PARK, POOJAPURA,	19,55,450
7	THE PRINCIPAL, SY NO 17/GB, AYURVEDA COLLEGE(Hostel), POOJAPURA 9496770786	17,54,279
8	REMA PAI, T.C.42/4283/1-33,Varma Dr, Pai legecy, T, THIRUMALA, POOJAPPURA	16,76,512
9	SECTION ENGINEER(WORKS), SOUTHERN RAILWAY, PARTHAS-KRIPA ROAD, CHALA	15,66,706
10	PANI VAGAI ENGINEER, TC.37/625,PALACE MADOM,HOTEL DEEPAM, V.GOPAKUMAR S/O VELAYUDHAN NAIR, SREE HARI, ATTUKAL,	15,15,691

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

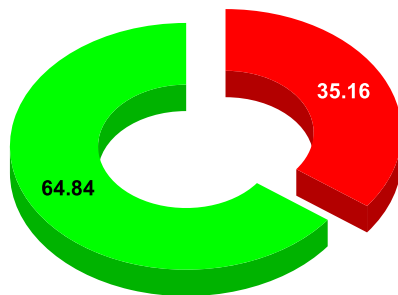
AS ON JULY 2023

4,680

COMPREHENSIVE INDEX

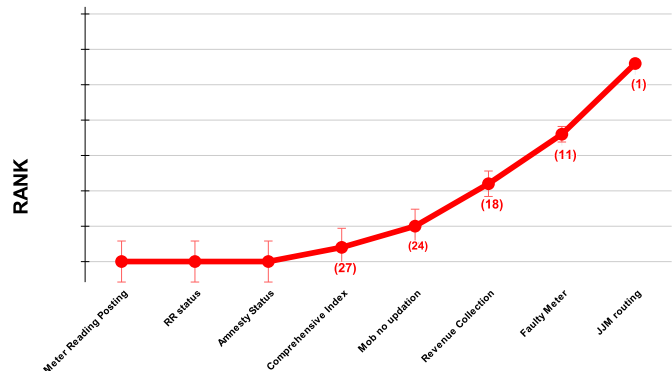
Marks	Total marks	Rank
91.95	100	1

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

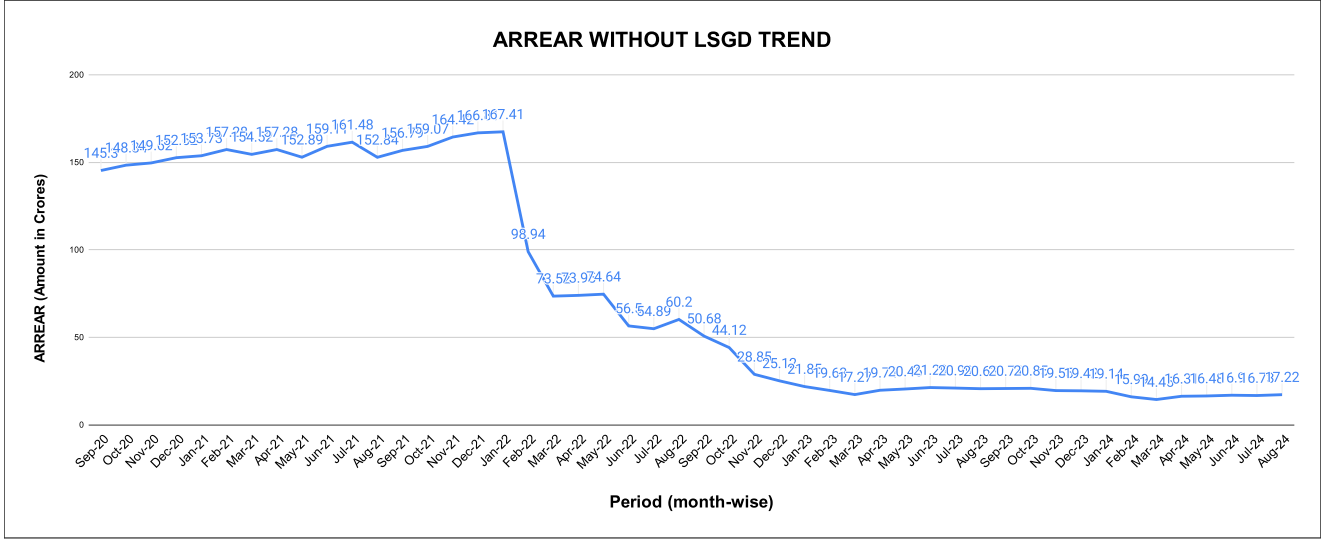
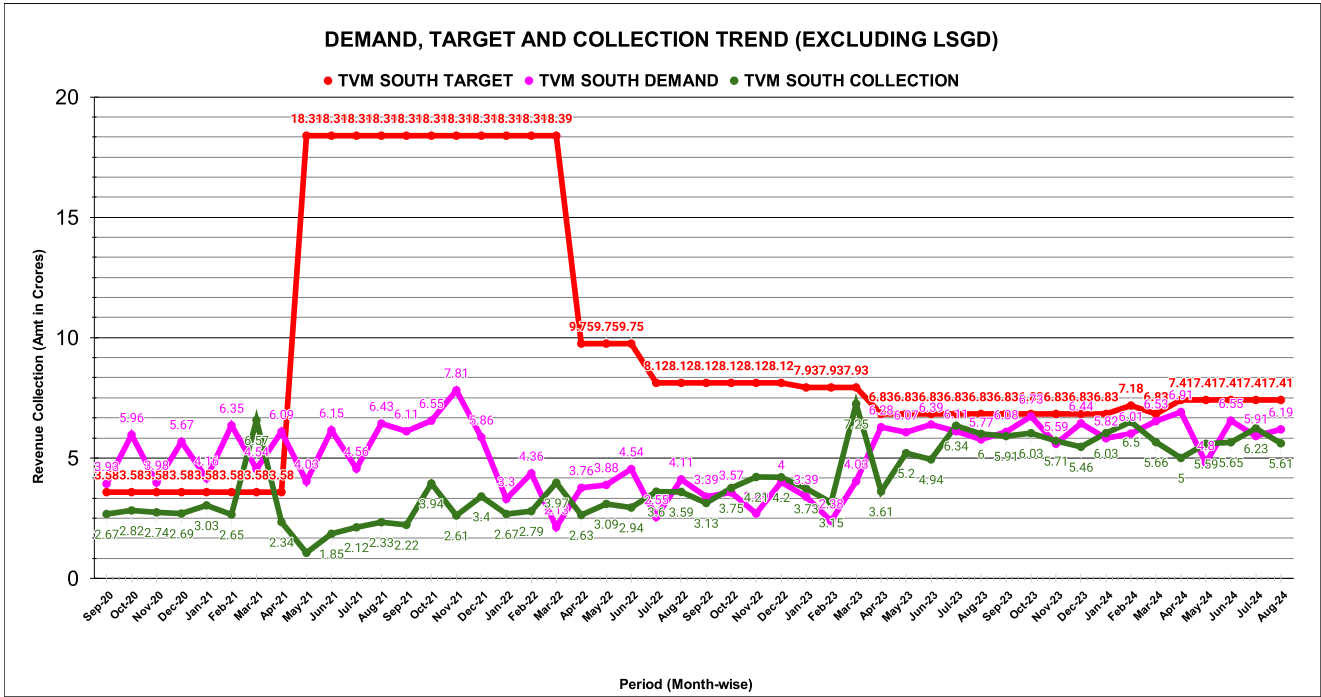
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
91.95	100	1
20.63	25	2
16.00	16	10
20.00	20	6
10.00	10	17
5.59	8	4
10.00	10	14
9.74	11	2

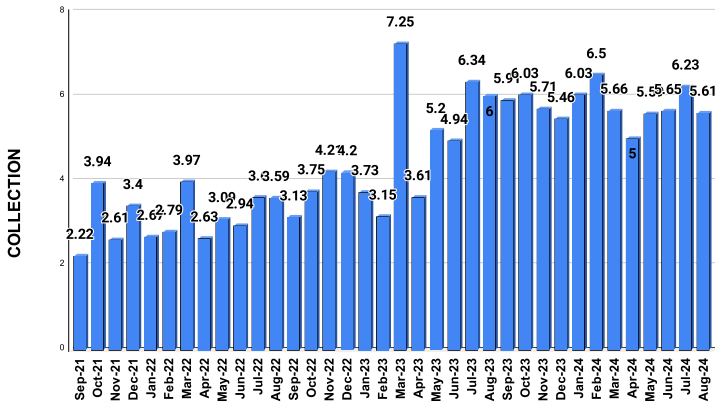


COLLECTION IN LAKHS

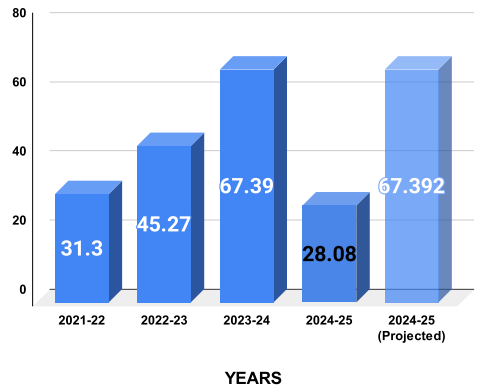
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	59.96	169.53	245.70	111.12	198.21	266.82	282.11	273.83	269.49	302.78	264.74	657.46
2021-22	234.25	106.30	185.34	211.66	233.38	221.90	394.40	261.10	339.54	266.56	278.99	397.41
2022-23	263.21	308.93	293.79	360.24	358.55	313.23	375.14	421.27	419.71	372.90	314.80	724.90
2023-24	361.09	519.90	494.01	634.46	600.42	590.92	603.11	571.32	546.34	603.07	649.74	565.62
2024-25	500.26	559.37	564.52	622.68	561.15							

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	3,101.74	3,130.83	4,526.67	6,739.99	2,807.98	6,739.15

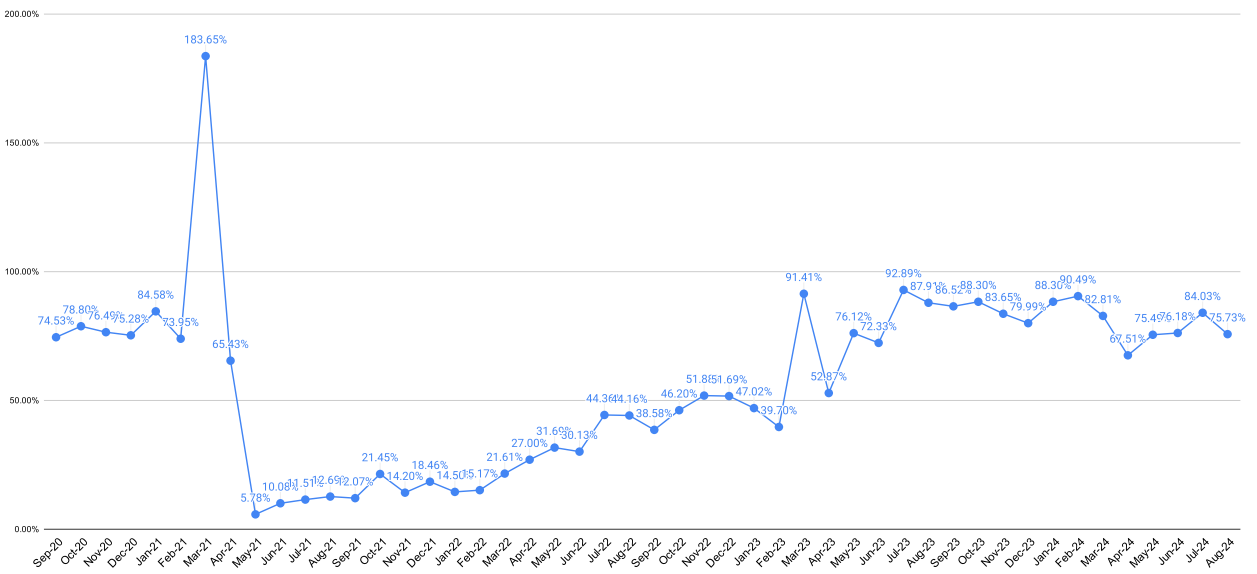
REVENUE COLLECTION TREND



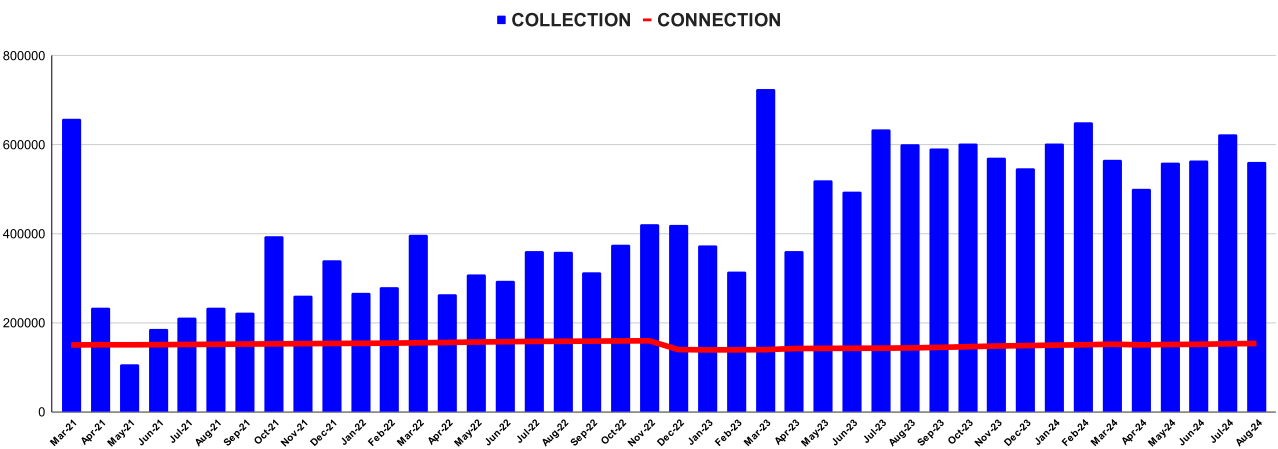
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



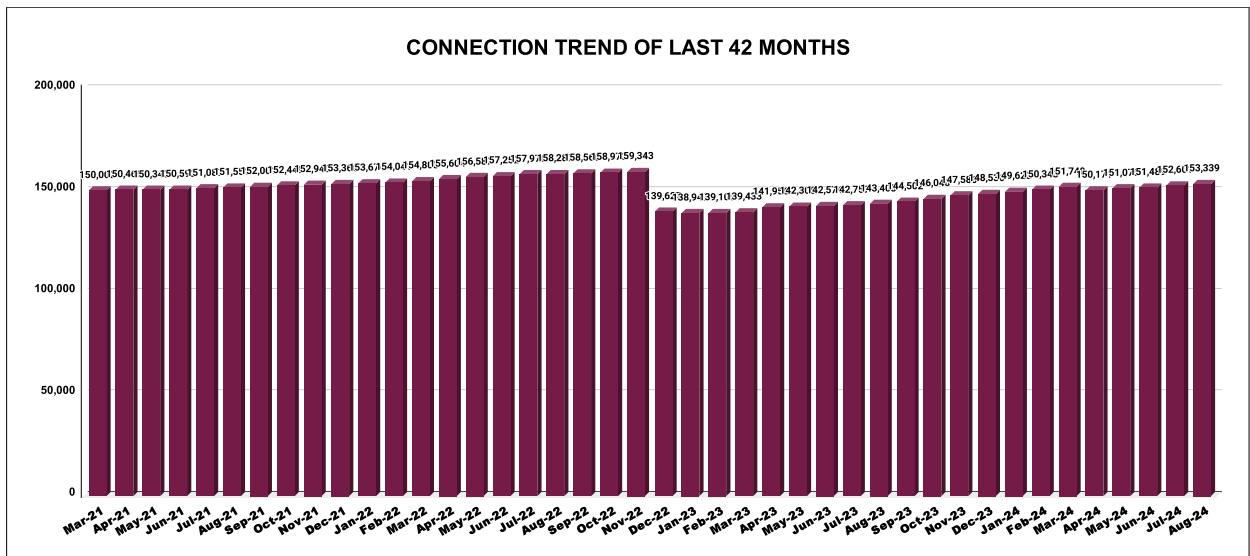
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 53 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,39,724	1,40,477	1,41,181	1,41,296	1,41,767	1,42,233	1,42,779	1,44,081	1,45,424	1,46,950	1,48,459	1,50,002
2021-22	1,50,466	1,50,343	1,50,592	1,51,087	1,51,551	1,52,001	1,52,449	1,52,940	1,53,366	1,53,674	1,54,041	1,54,803
2022-23	1,55,604	1,56,587	1,57,252	1,57,976	1,58,287	1,58,566	1,58,973	1,59,343	1,39,627	1,38,947	1,39,100	1,39,433
2023-24	1,41,956	1,42,308	1,42,574	1,42,757	1,43,403	1,44,502	1,46,040	1,47,586	1,48,536	1,49,623	1,50,343	1,51,740
2024-25	1,50,171	1,51,075	1,51,489	1,52,601	1,53,339							

CONNECTION TREND OF LAST 42 MONTHS



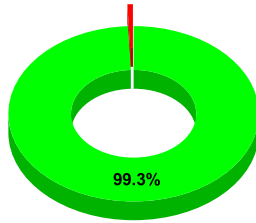
METER READING POSTING

Marks	Total marks	Rank
16.00	16	10

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
145,260	72,117	99.29%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
147,037	73,298	99.70%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
148,255	72,731	98.12%

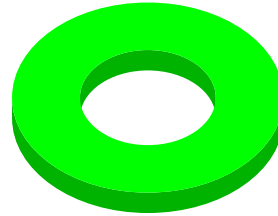
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
146,623	73,435	100.17%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
147,363	77,548	105.25%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
151,325	78,492	103.74%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



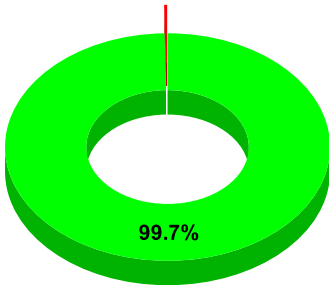
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



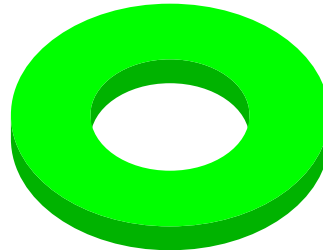
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



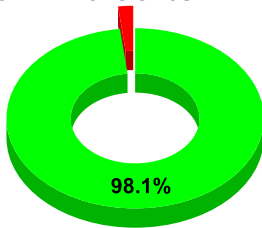
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



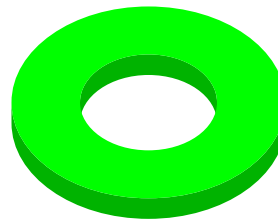
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

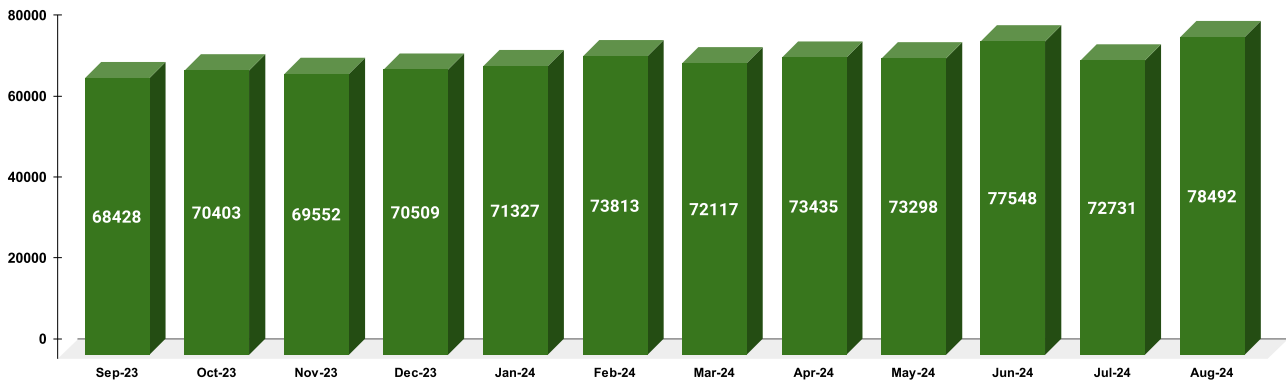


● METER READINGS POSTED ● METER READINGS TO BE POSTED

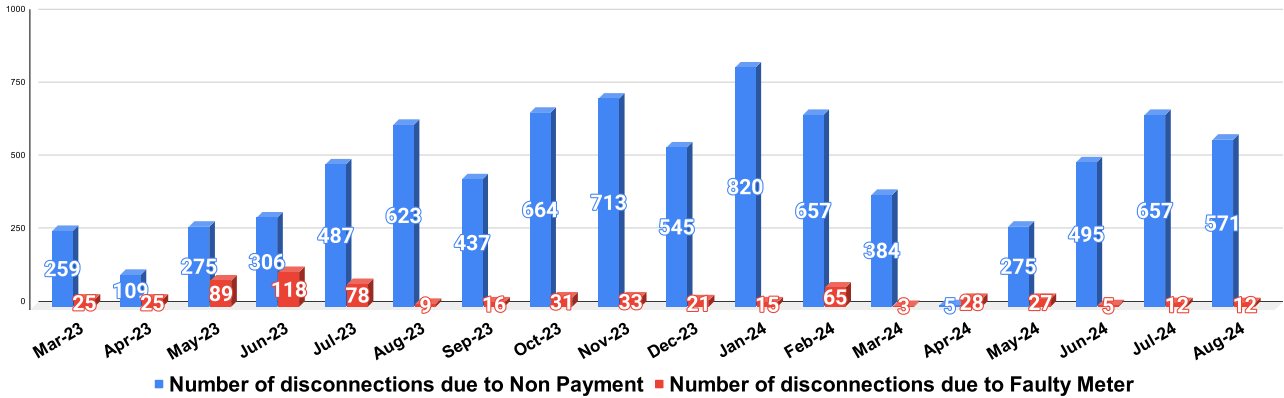
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



METER READING POSTED FOR LAST 12 MONTHS



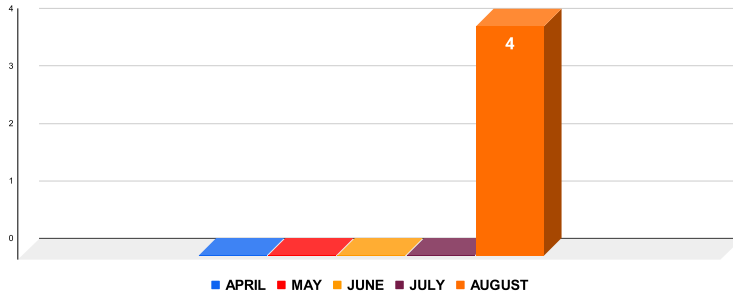
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	17

MOBILE NUMBER UPDATION PENDING

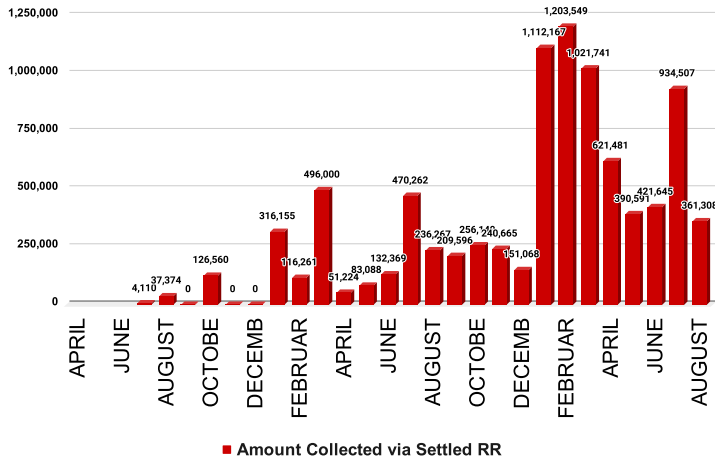


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	4

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
5.59	8	4

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

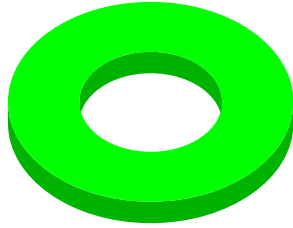


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	433	402	83	1,021,741
APRIL	102	101	53	621,481
MAY	123	102	30	390,591
JUNE	117	126	31	421,645
JULY	170	103	36	934,507
AUGUST	99	46	32	361,308

JAL JEEVAN MISSION ROUTING

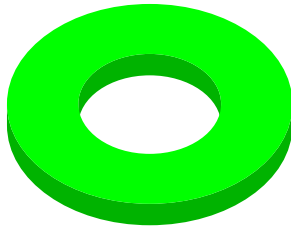
Marks	Total marks	Rank
10.00	10	14

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON JULY 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
MARCH			
	5,300	5,300	0
APRIL			
	5,300	5,300	0
MAY			
	5,300	5,300	0
JUNE			
	5,300	5,300	0
JULY			
	5,300	5,300	0
AUGUST			
	5,300	5,300	0

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON AUGUST 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July