



കേരള ജല അതോറിറ്റി

TVM NORTH	AUGUST	Report Generated at 07/10/2024 14:47:50	Rank-4
-----------	--------	---	--------

Name of Executive Engineer	
-----------------------------------	--

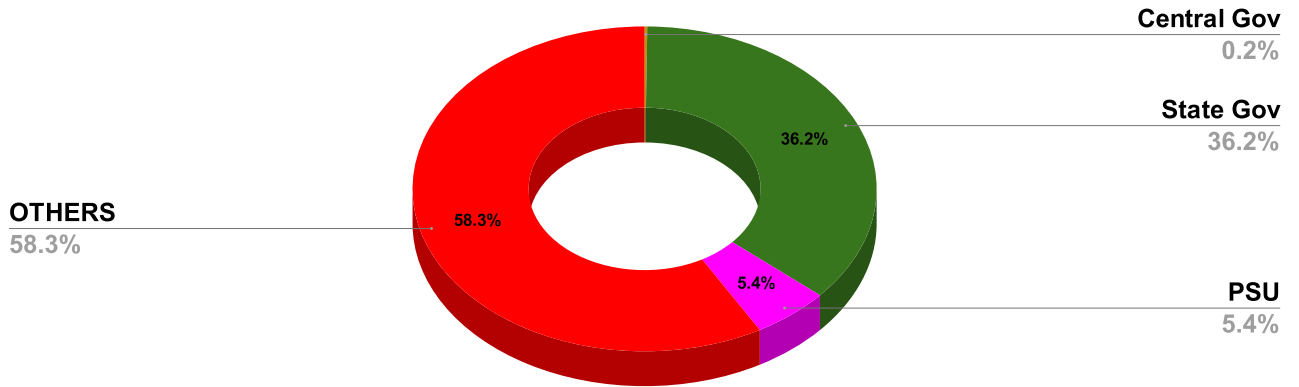
Name of Revenue officer	Sri Rajesh A S
--------------------------------	----------------

CONNECTIONS AS ON AS ON AUGUST :	1,44,934	ARREARS IN CRORE AS ON AUGUST :	80.03
---	-----------------	--	--------------

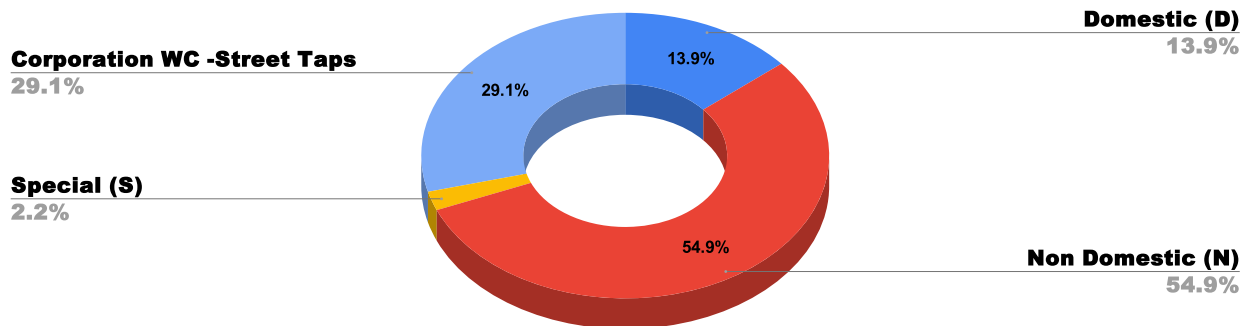
ARREARS

STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
28,95,72,860	14,82,445	4,29,23,771	46,63,64,091	32,41,99,115

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD

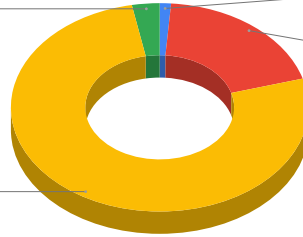


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
15,46,56,721	61,18,28,501	98,12,936	2,40,45,009	0	0	0	32,41,99,115

ARREARS WITH OUT LSGD

Special (S)
3.0%

Industrial (I)
1.2%
Domestic (D)
19.3%

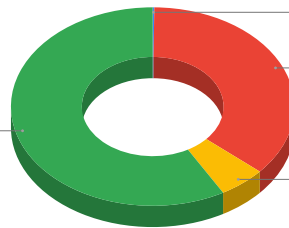


Non Domestic (N)
76.4%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
58.3%

Central Gov
0.2%
State Gov
36.2%



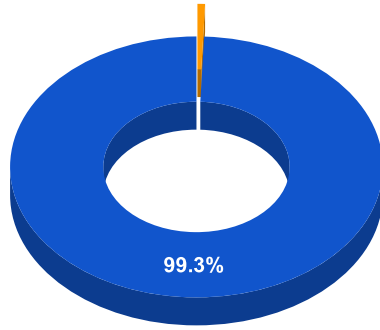
PSU
5.4%

TOP DEFAULTERS OF TVM NORTH FOR THE MONTH OF AUGUST

SL NO	NAME	ARREAR
1	THE ASSISTANT ENGINEER, X, 110 KV SUBSTATION, PARUTHIPPARA	3,37,64,624
2	THE SECRETARY., DISTRICT JUDGE (BAR ASSOCIATION), DISTRICT COURT, VANCHIYOOR	3,09,08,606
3	THE SUPERINTENDANT, S A T HOSPITAL, MEDICAL COLLEGE CAMPUS, TRIVANDRUM.	1,91,84,694
4	THE SUPDT, GENERAL HOSPITAL, NEW PAYWARD, THIRUVANANTHAPURAM.	1,91,19,256
5	THE DIRECTOR., DEPT OF TOURISM, TVPM. SANADU,	1,90,45,360
6	ASSISTANT ENGINEER, FORT SECTION PWD, (DISTRICT JUDGE),, BAR ASSOCIATION CANTEEN	1,61,79,231
7	NARAYANA KURUP, TC 24/396, TVM,	1,33,37,912
8	COMMISSIONER OF CORPORATION, SPRAY FOUNTAIN, PALAYAM MARKET, THIRUVANANTHAPURAM.	96,09,054
9	THE MEDICAL OFFICER, MENTAL HOSPITAL, PEROORKADA,	88,19,735
10	THE PRINCIPAL, NURSING HOSTEL, MEDICAL COLLEGE, TRIVANDRUM.	80,06,166

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

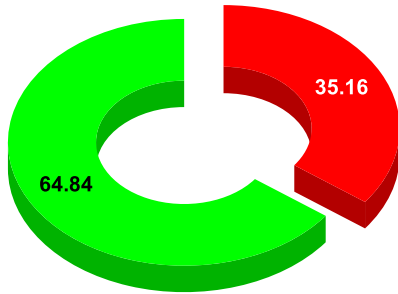


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	909

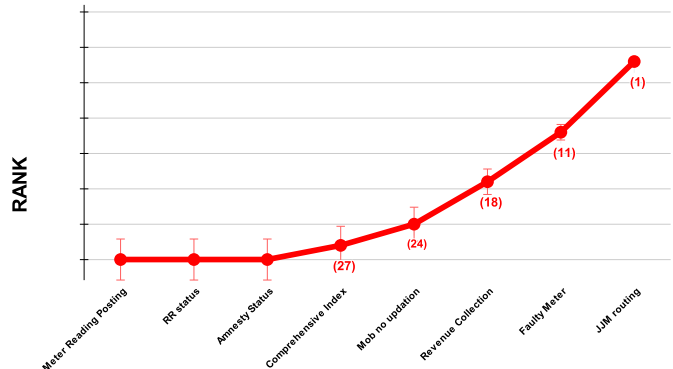
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	83.12	100	4

MARKS OBTAINED

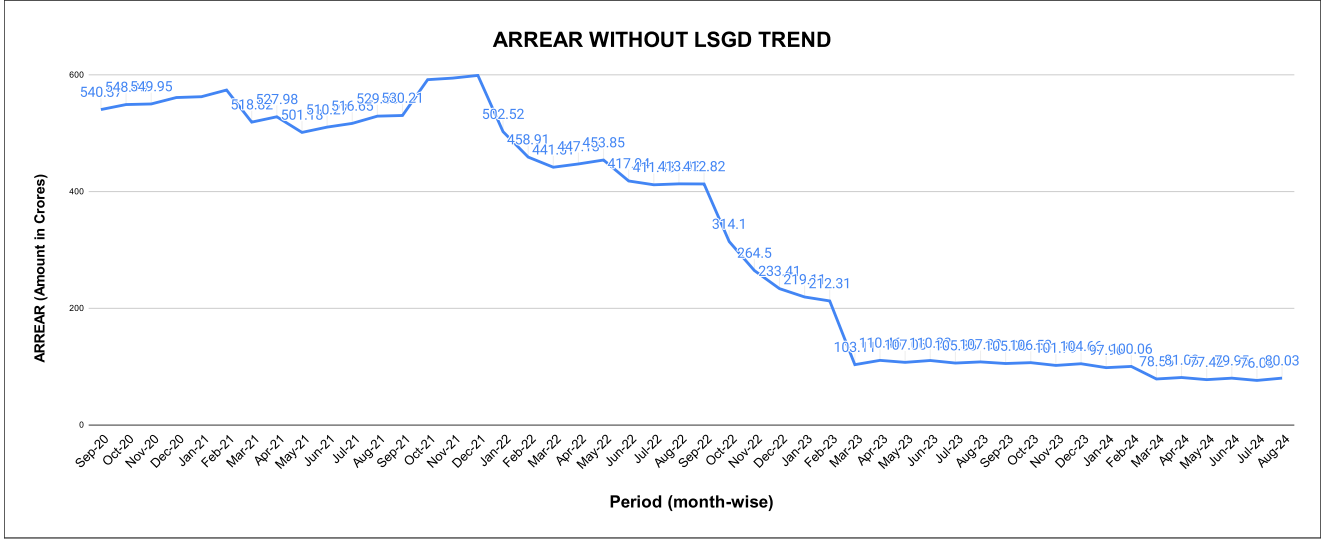
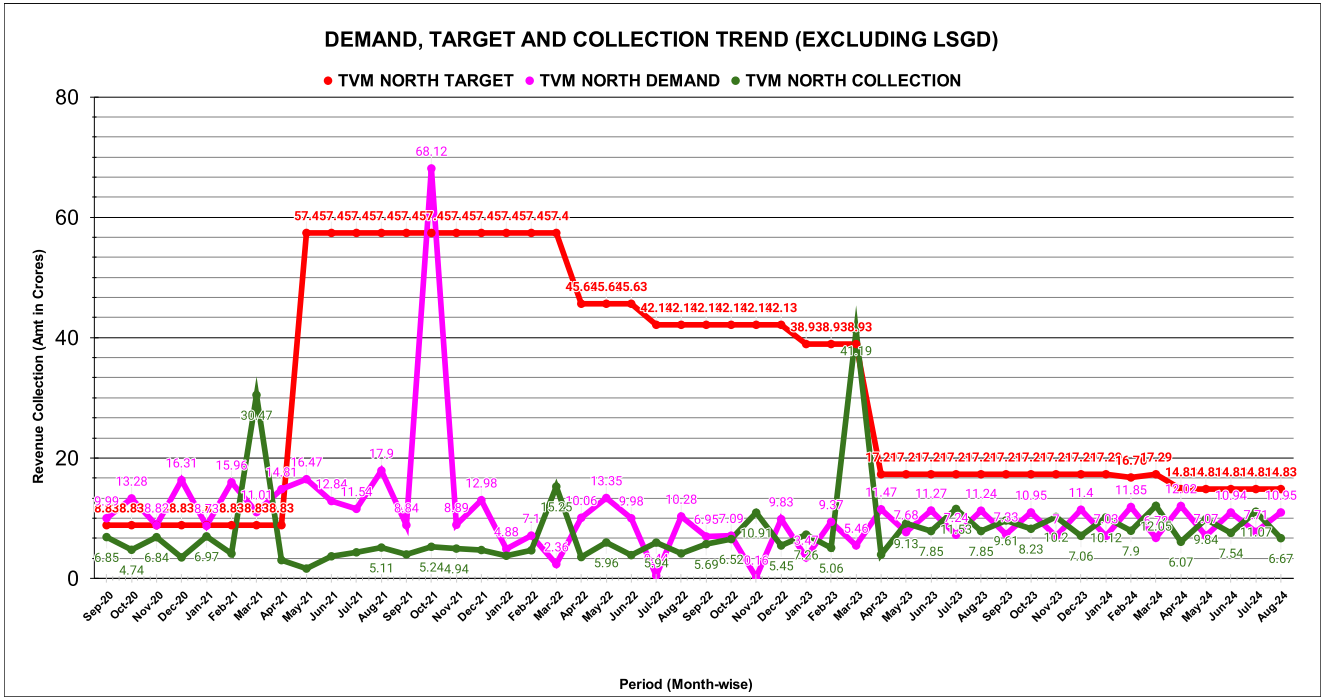


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



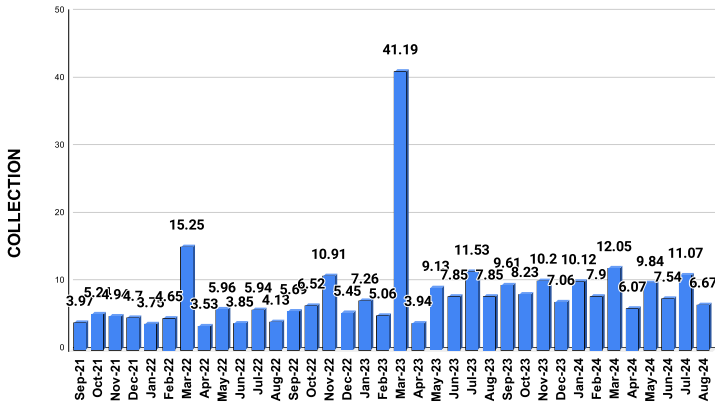
	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	83.12	100	4
<u>REVENUE COLLECTION ACHIEVEMENT</u>	13.92	25	22
<u>METER READING POSTING</u>	16.00	16	11
<u>FAULTY METER REPLACEMENT</u>	19.49	20	8
<u>MOBILE NO UPDATION</u>	10.00	10	18
<u>REVENUE RECOVERY STATUS</u>	7.38	8	2
<u>JAL JEEVAN MISSION ROUTING</u>	-	10	29
<u>AMNESTY</u>	8.02	11	11



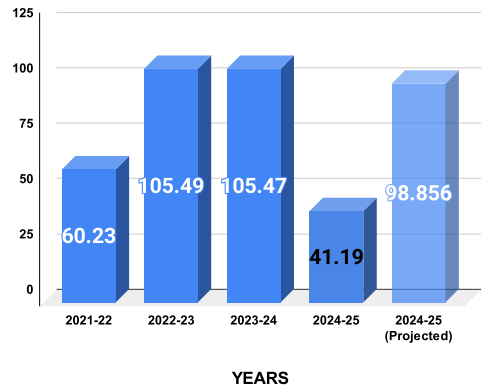
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	112.51	555.79	374.30	150.20	549.88	684.81	473.72	683.74	347.11	697.45	410.73	3,046.59
2021-22	301.82	161.77	365.52	431.90	510.71	396.73	523.85	493.92	469.92	375.48	464.88	1,524.84
2022-23	352.95	596.37	385.45	594.02	412.69	569.34	652.22	1,091.01	545.07	726.19	505.99	4,119.46
2023-24	394.36	913.44	784.88	1,153.46	785.36	960.63	822.69	1,020.00	705.72	1,011.98	790.41	1,205.30
2024-25	607.13	983.99	753.86	1,106.78	667.21							
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	8,086.82	6,021.34	10,550.76	10,548.24	4,118.96	9,885.51						

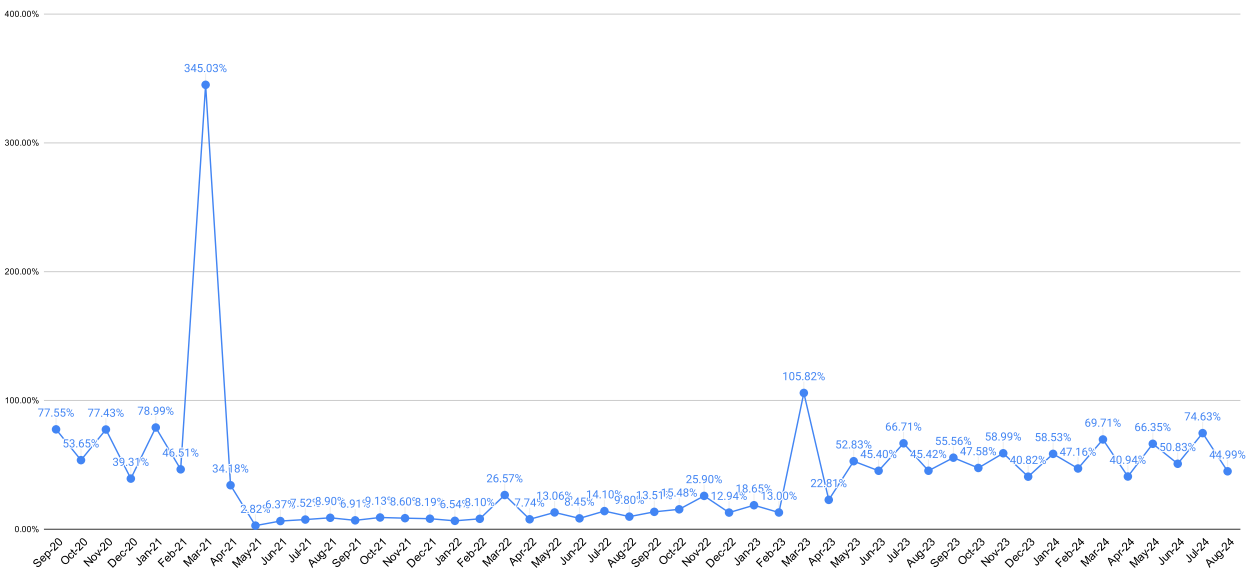
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

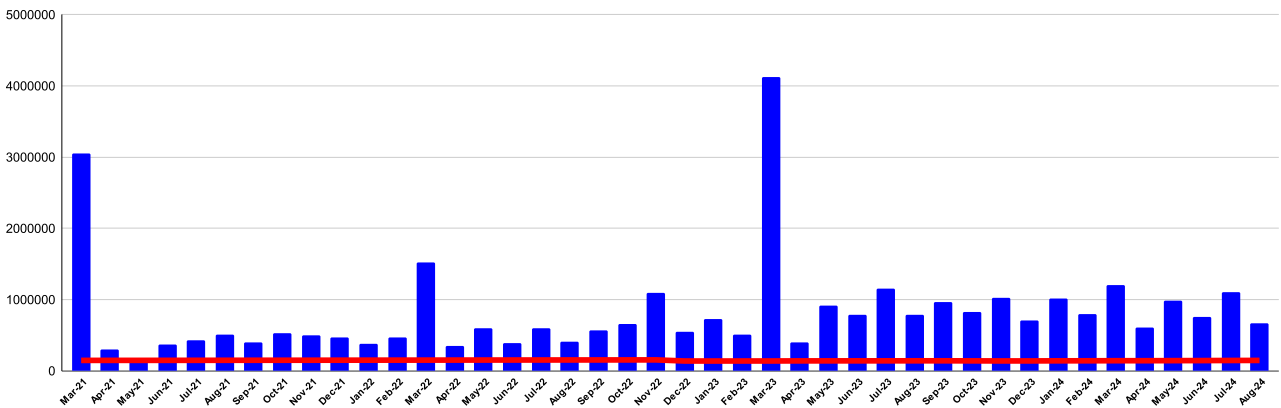


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

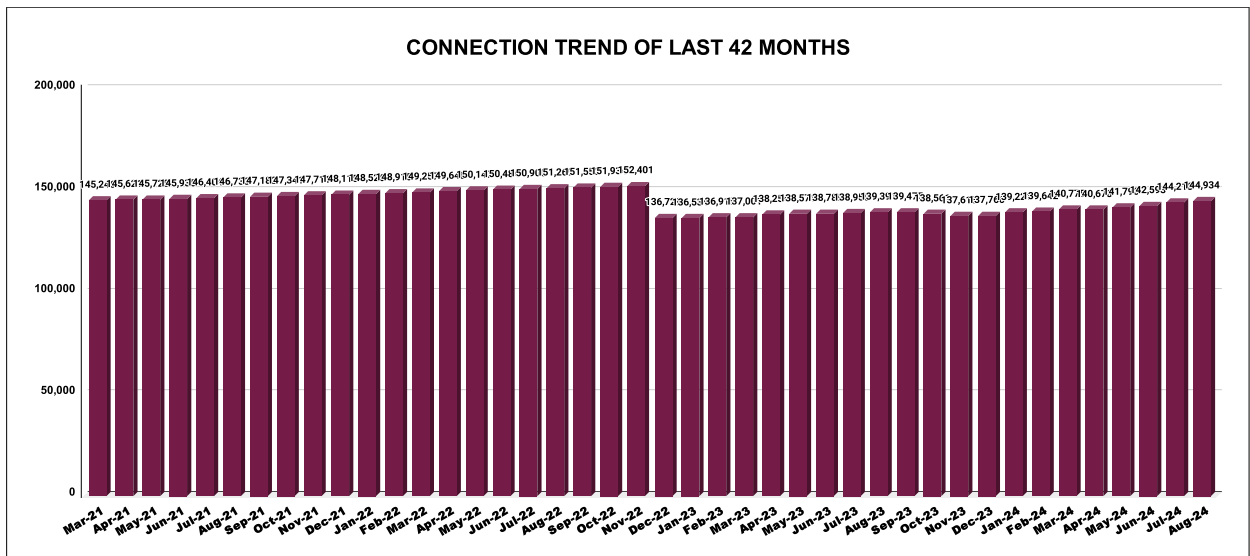
■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,40,564	1,40,838	1,41,224	1,41,291	1,41,679	1,42,083	1,42,414	1,43,174	1,43,613	1,44,099	1,44,646	1,45,246
2021-22	1,45,621	1,45,728	1,45,935	1,46,404	1,46,733	1,47,182	1,47,341	1,47,711	1,48,115	1,48,526	1,48,915	1,49,257
2022-23	1,49,648	1,50,147	1,50,484	1,50,900	1,51,269	1,51,553	1,51,934	1,52,401	1,36,729	1,36,534	1,36,915	1,37,001
2023-24	1,38,254	1,38,571	1,38,789	1,38,950	1,39,391	1,39,475	1,38,561	1,37,613	1,37,766	1,39,221	1,39,642	1,40,775
2024-25	1,40,678	1,41,790	1,42,593	1,44,218	1,44,934	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

CONNECTION TREND OF LAST 42 MONTHS

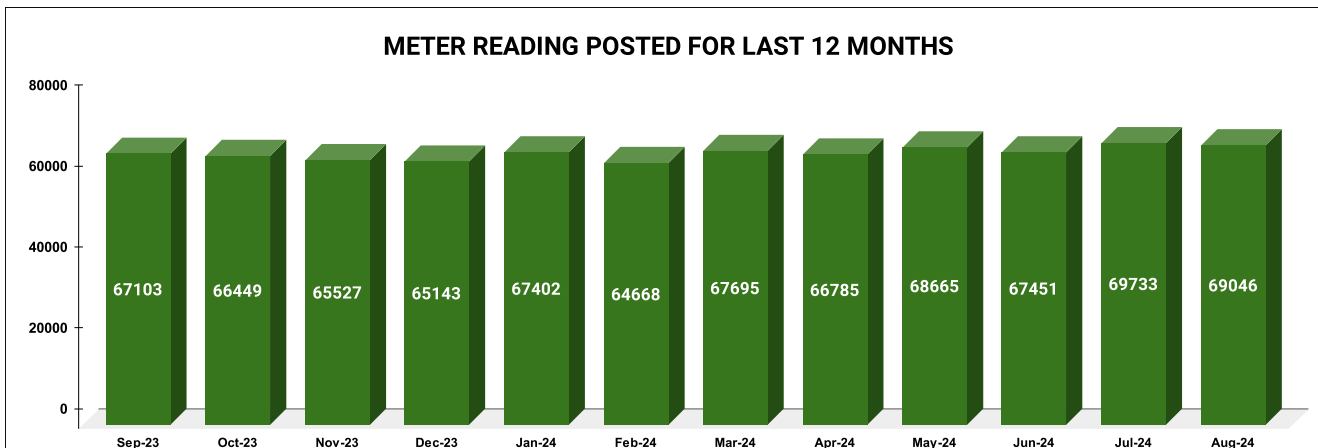
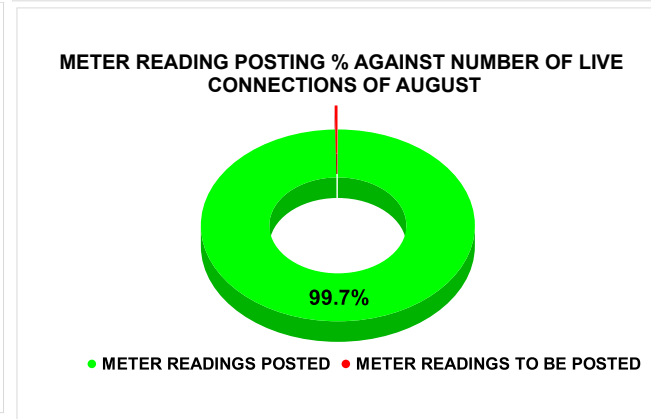
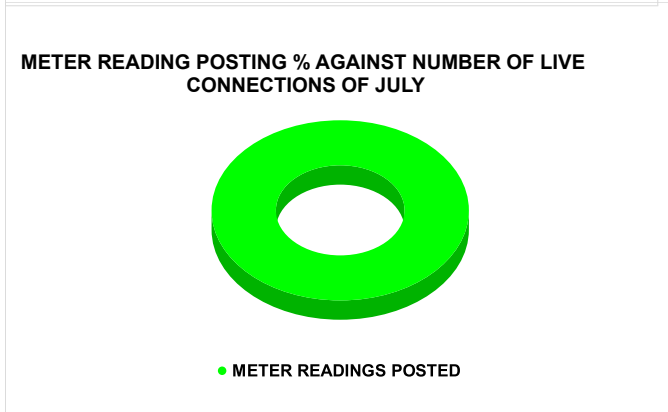
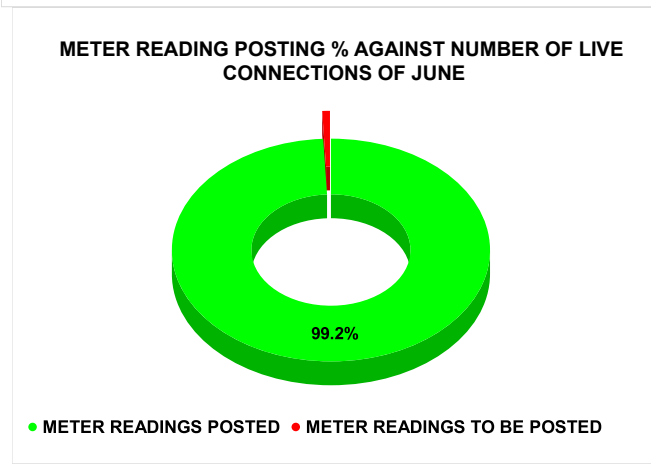
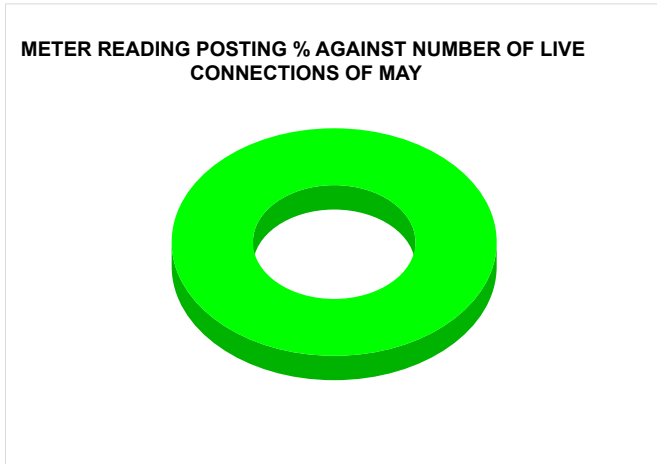
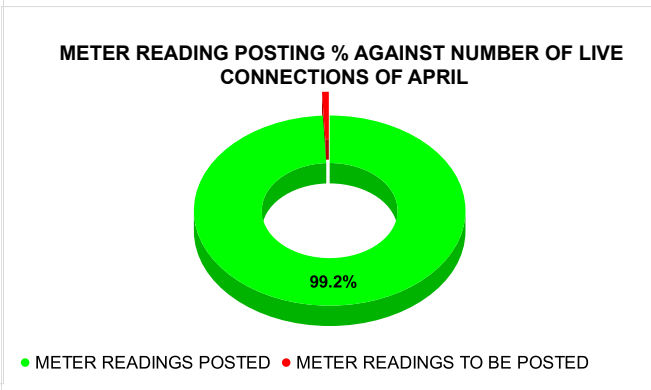
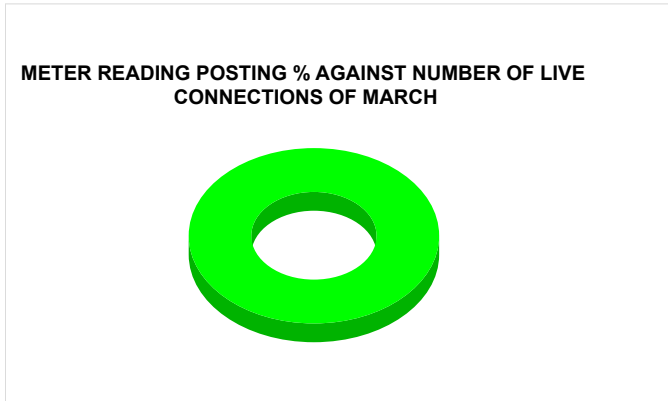


METER READING POSTING

Marks	Total marks	Rank
16.00	16	11

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
133,257	67,695	101.60%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
135,644	68,665	101.24%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
137,540	69,733	101.40%

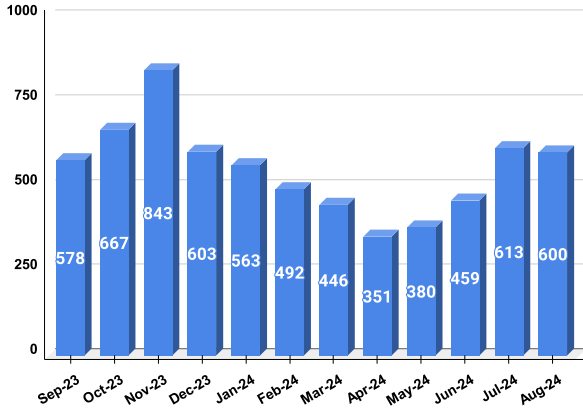
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
134,651	66,785	99.20%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
135,963	67,451	99.22%
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 24
138,554	69,046	99.67%



FAULTY METER

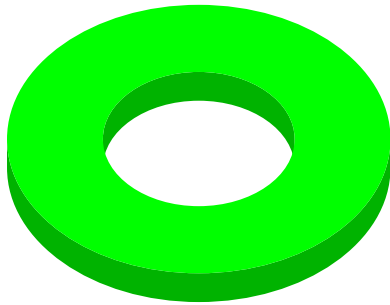
Marks	Total marks	Rank
19.49	20	8

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



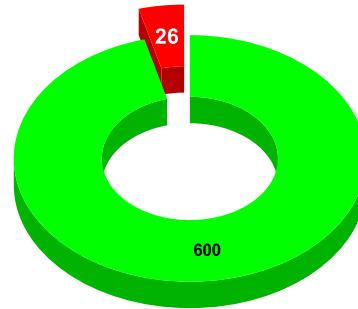
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
MARCH	470	446	24
APRIL	481	351	130
MAY	544	380	164
JUNE	544	459	85
JULY	582	613	-31
AUGUST	626	600	26

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



● NO OF FAULTY METERS REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON AUGUST



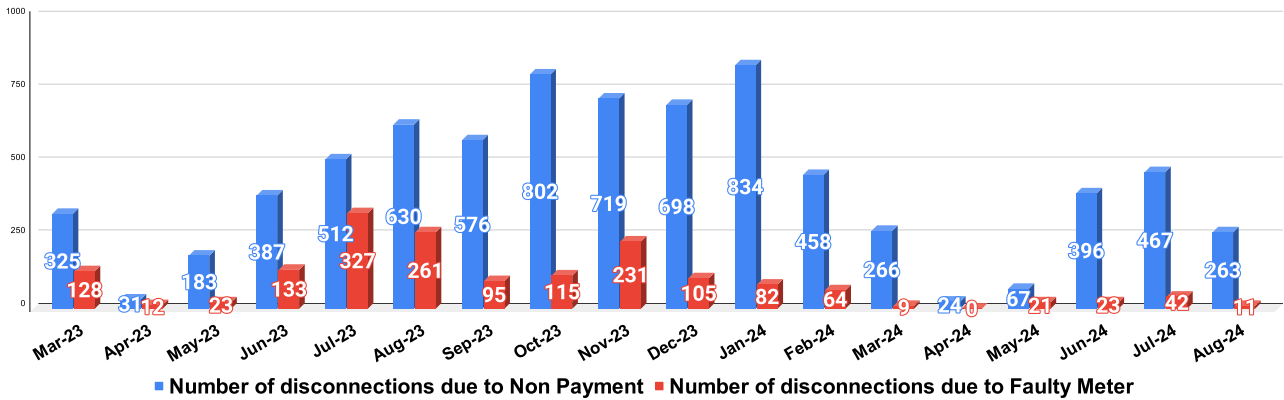
● NO OF FAULTY METERS REPLACED
● FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	31	183	387	512	630	576	802	719	698	834	458	266
DUE TO FAULTY METER ()	12	23	133	327	261	95	115	231	105	82	64	9
DUE TO NON PAYMENT ()	24	67	396	467	263							
DUE TO FAULTY METER ()	0	21	23	42	11							

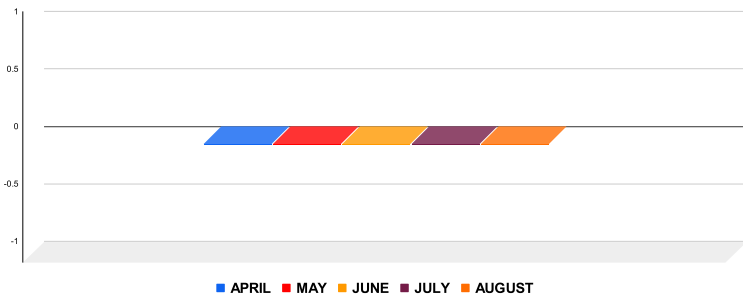
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	18

MOBILE NUMBER UPDATION PENDING

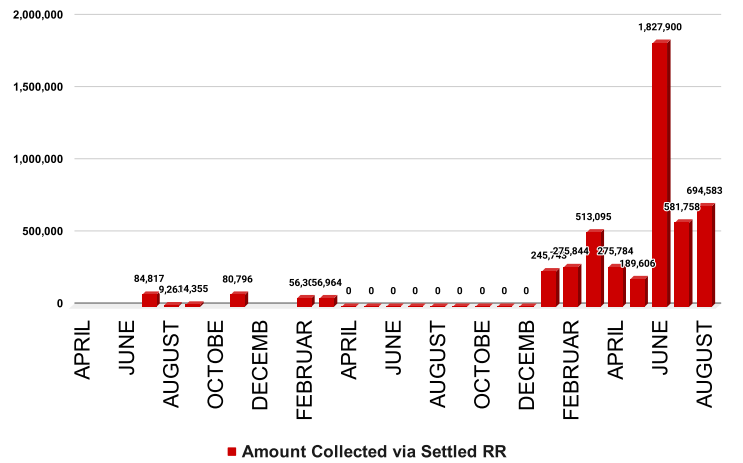


Mobile Number updation pending				
APRIL	MAY	JUNE	JULY	AUGUST
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
7.38	8	2

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
MARCH	188	541	81	513,095
APRIL	98	163	51	275,784
MAY	109	41	45	189,606
JUNE	128	39	178	1,827,900
JULY	51	74	60	581,758
AUGUST	106	58	56	694,583

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
-	10	29

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	0	0	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	0	0	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	0	0	0
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	0	0	0
JULY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	0	0	0
AUGUST	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	0	0	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON AUGUST 2024

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July