



# കേരള ജല അതോറിറ്റി

<b>KOTTAYAM</b>	JULY	Report Generated at 04/09/2024 14:45:55	<b>Rank -23</b>
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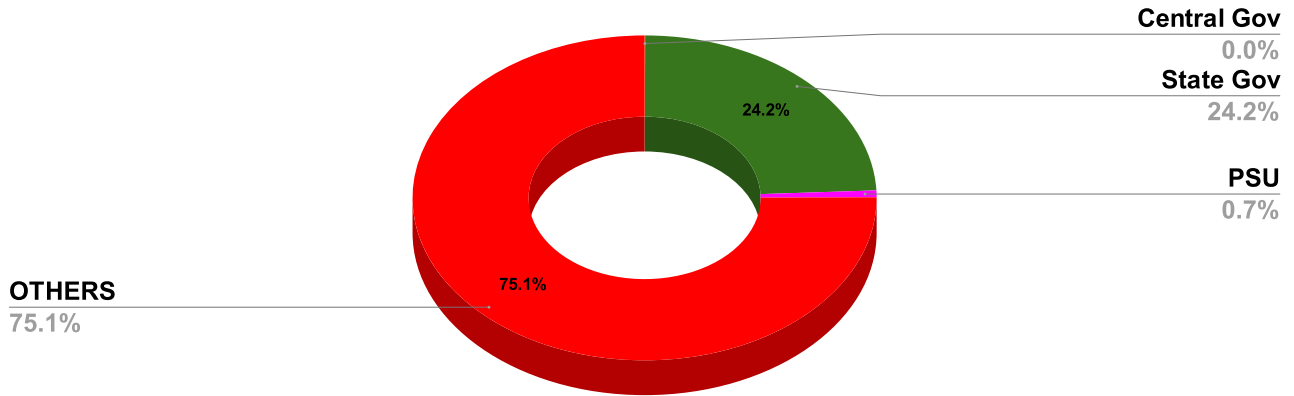
<b>Name of Executive Engineer</b>	Sri. Dileep Gopal
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<b>Name of Revenue officer</b>	Smt.Manju.C.K
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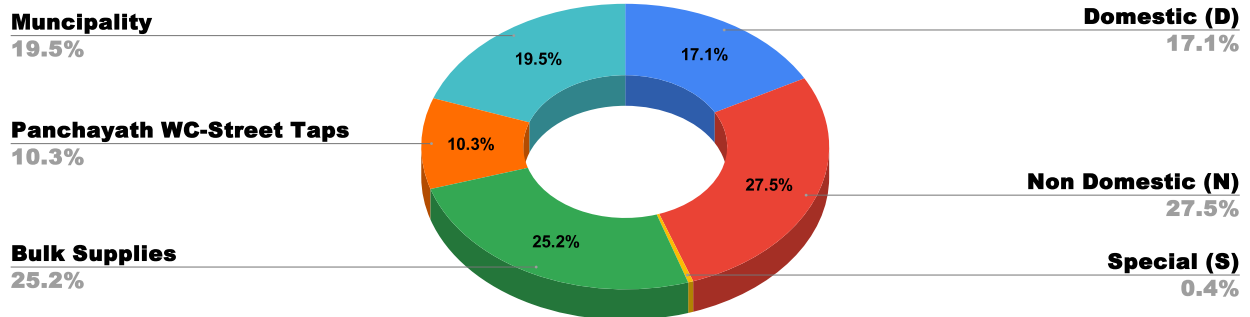
<b>CONNECTIONS AS ON AS ON JULY :</b>	<b>95,292</b>	<b>ARREARS IN CRORE AS ON JULY :</b>	<b>30.98</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
7,50,52,128	1,21,966	21,06,494	23,25,44,859	13,15,89,241

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD

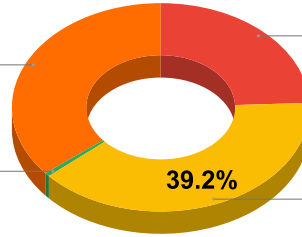


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
7,53,37,913	12,15,40,557	-76,875	18,15,004	11,12,08,848	4,55,00,162	8,60,89,079	0

## ARREARS WITH OUT LSGD

**Bulk Supplies**  
35.9%

**Special (S)**  
0.6%

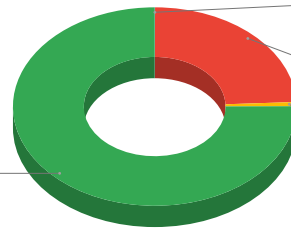


**Domestic (D)**  
24.3%

**Non Domestic (N)**  
39.2%

## ARREAR BREAK UP WITH OUT LSGD

**Domestic, Nondomestic and others**  
75.1%



**Central Gov**  
0.0%

**State Gov**  
24.2%

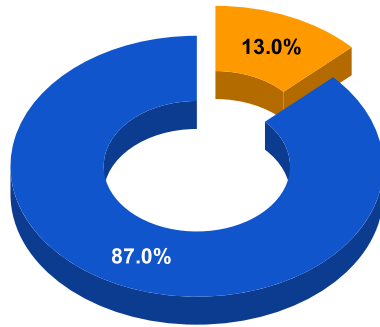
**PSU**  
0.7%

## TOP DEFAULTERS OF KOTTAYAM FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	MUNICIPAL SECRETARY, PALA MUNICIPALITY, PUBLIC TOILET NEAR KURISUPALLY, .PALA	87,78,145
2	MUNICIPAL SECRETARY, PALA PO, Mundupalam Comtort Station, .238/II	77,04,069
3	MUNICIPAL SECRETARY, Comfort Station, Chittettu Kadavu Road, 250/II, .Pala	57,76,693
4	MUNICIPAL SECRETARY, PALA MUNICIPALITY, MUNICIPALITY BULDING PALA, .PALA	50,03,344
5	THE EXECUTIVE ENGINEER, BUILDINGS DIVISION, P.W.D,KOTTAYAM, COLLECTORATE BUILDING	47,06,604
6	MUNICIPAL SECRETARY, COMFORT STATION , NEAR RTO GROUND, 169 VII , THOTTATHILKADAVU ROAD ,PALA, .	46,25,728
7	MUNICIPAL SECRETARY, TOILET ,NEAR PALA MARKET, 45 XVII ,RAMAPURAM ROAD ,PALA, .	43,42,422
8	THE SECRETARY, MUNICIPAL COUNCIL , TOILET NEAR TOWN, HALL BUILDING ,RIVER VIEW ROAD ,PALA, .	42,72,484
9	MUNICIPAL SECRETARY, TOWN HALL BUILDING, .PALA PO, .	42,60,710
10	THE SECRETARY, MUNICIPALITY PALA, TOILET NEAR VALIYAPALAM, PALA 2044(2)W20	36,57,746

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

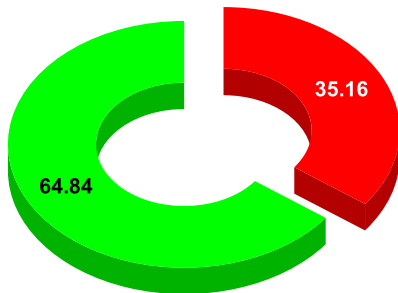
AS ON JULY 2023

4,548

## COMPREHENSIVE INDEX

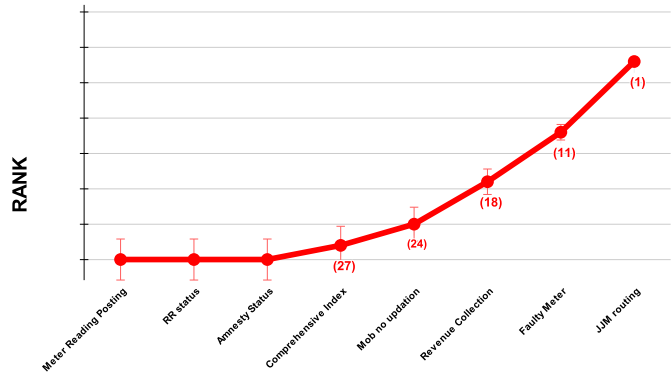
Marks	Total marks	Rank
68.18	100	23

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

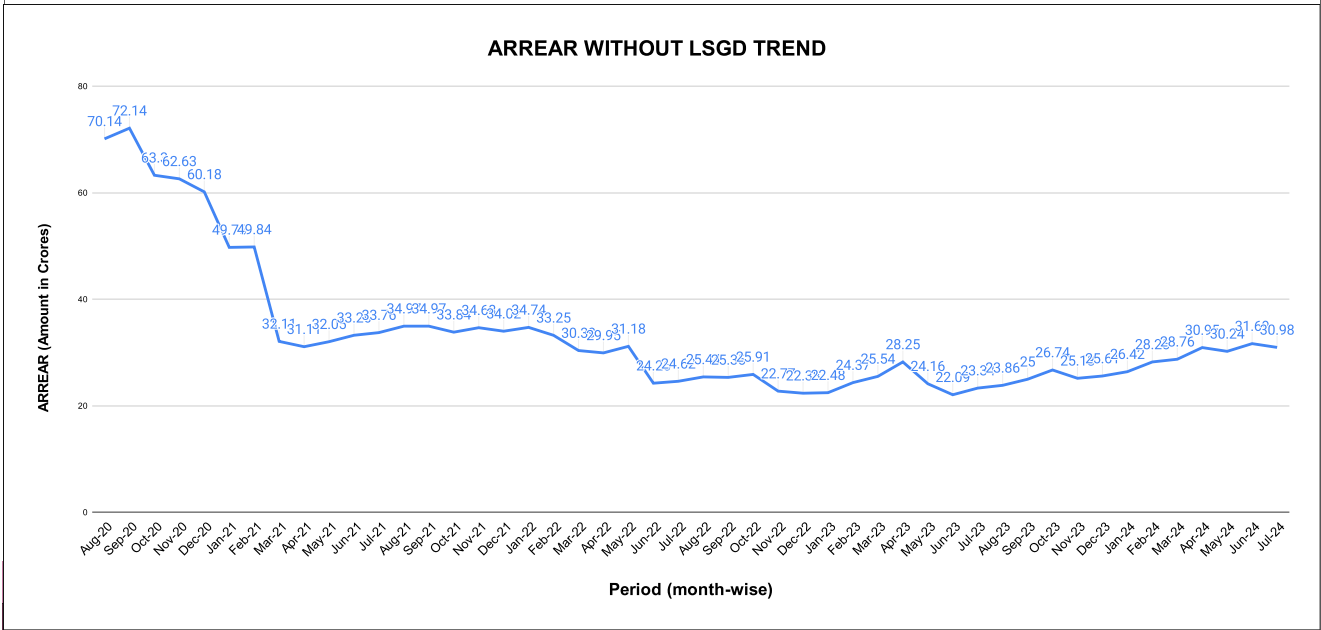
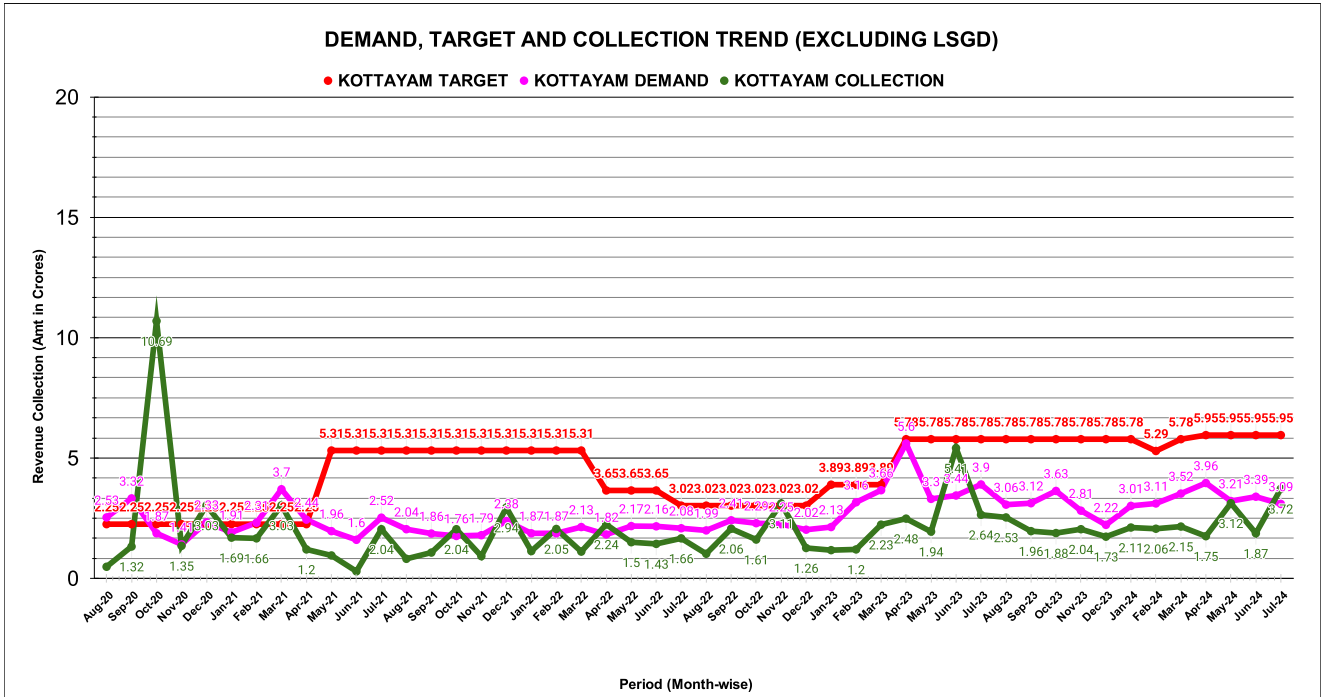
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
68.18	100	23
11.52	25	27
15.68	16	18
14.68	20	12
10.00	10	13
2.42	8	11
10.00	10	12
3.88	11	28

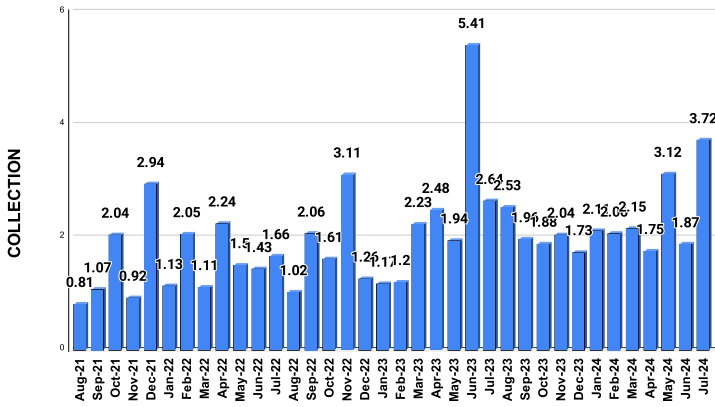




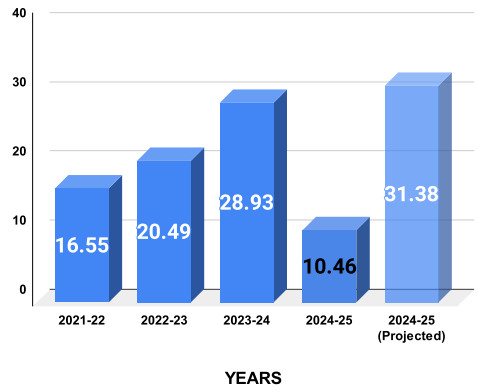
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	174.90	312.13	186.92	371.52								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,045.47	3,136.41

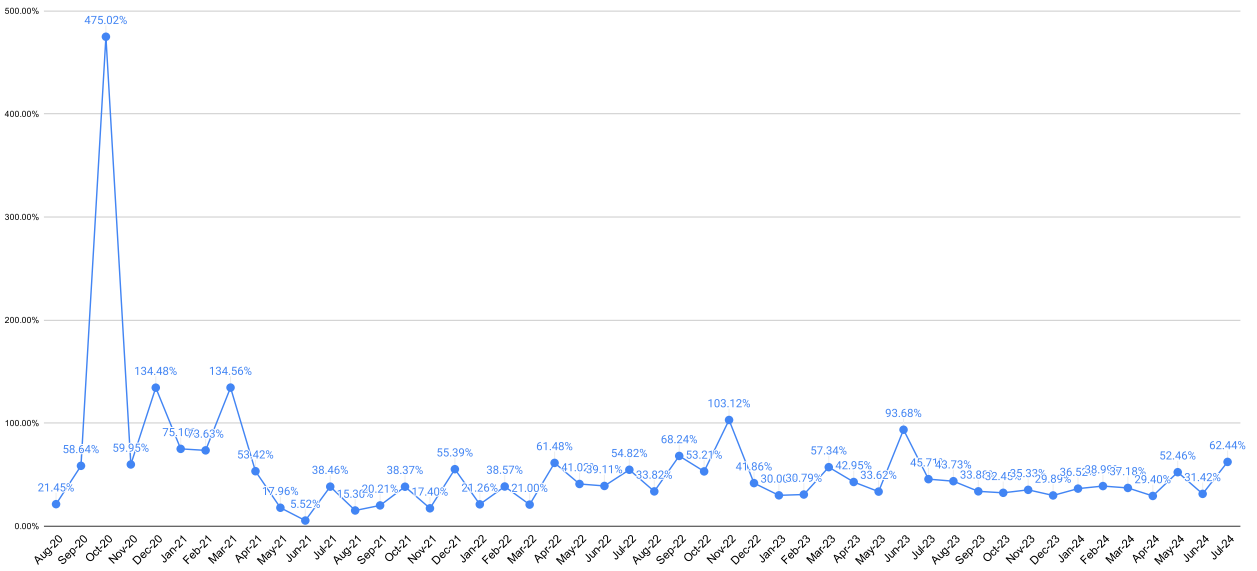
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

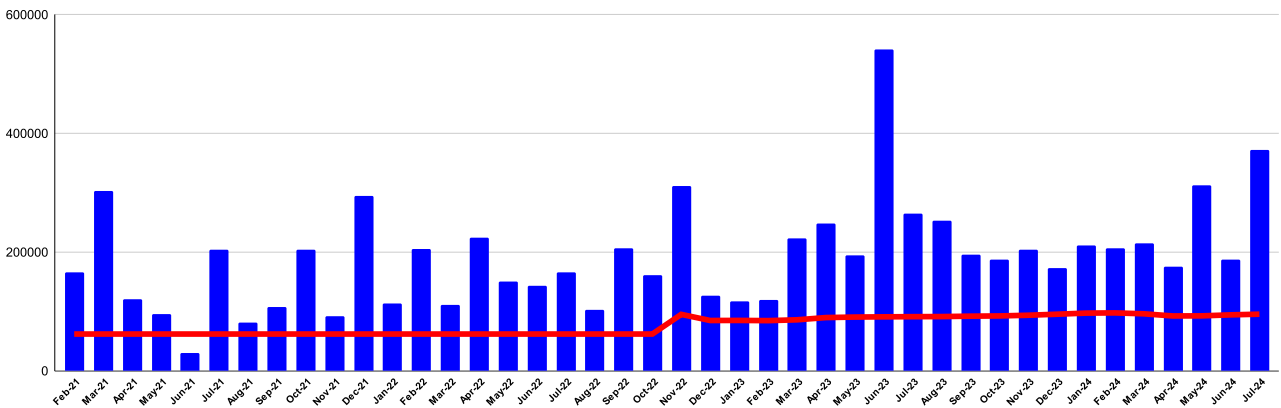


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

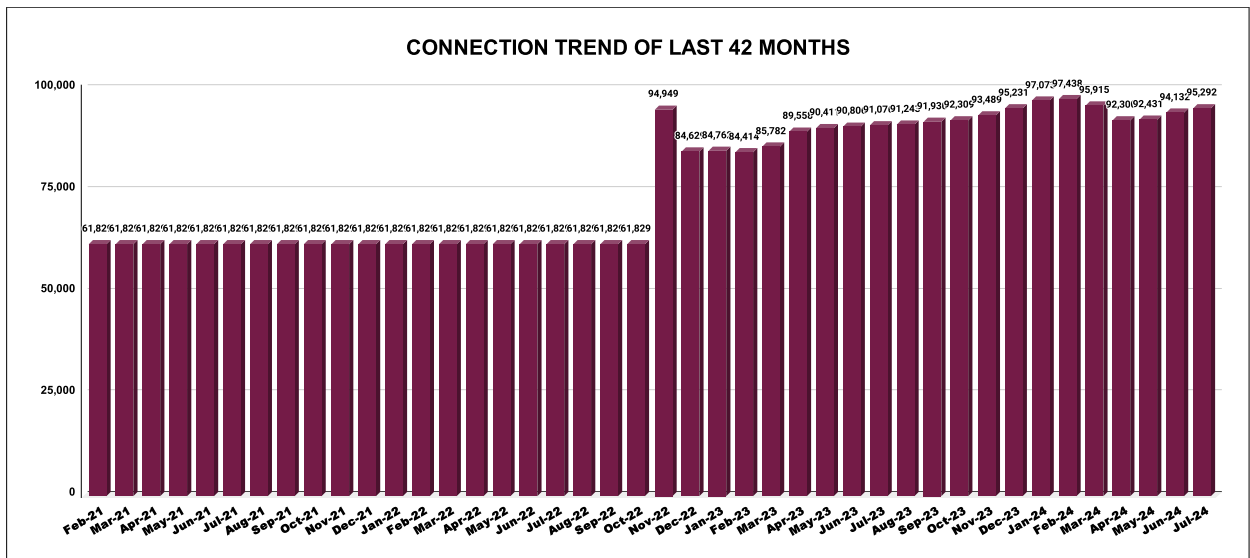
■ COLLECTION - CONNECTION



### CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	89,558	90,411	90,806	91,076	91,243	91,930	92,309	93,489	95,231	97,073	97,438	95,915
2024-25	92,300	92,431	94,132	95,292								

### CONNECTION TREND OF LAST 42 MONTHS



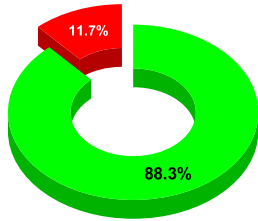
### METER READING POSTING

Marks	Total marks	Rank
15.68	16	18

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
88,298	38,986	88.31%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
86,812	39,801	91.69%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
88,621	40,016	90.31%

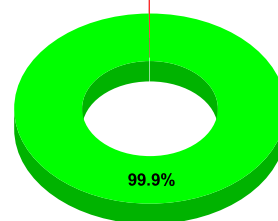
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
86,521	43,201	99.86%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
86,944	39,956	91.91%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
89,174	40,835	91.58%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



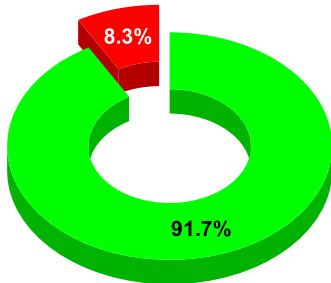
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



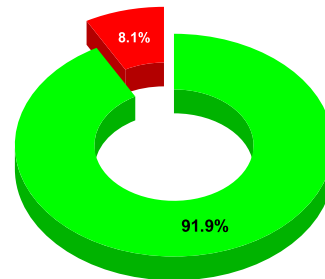
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



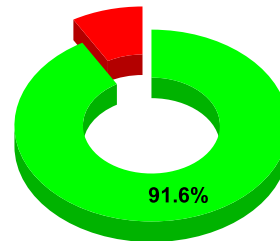
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



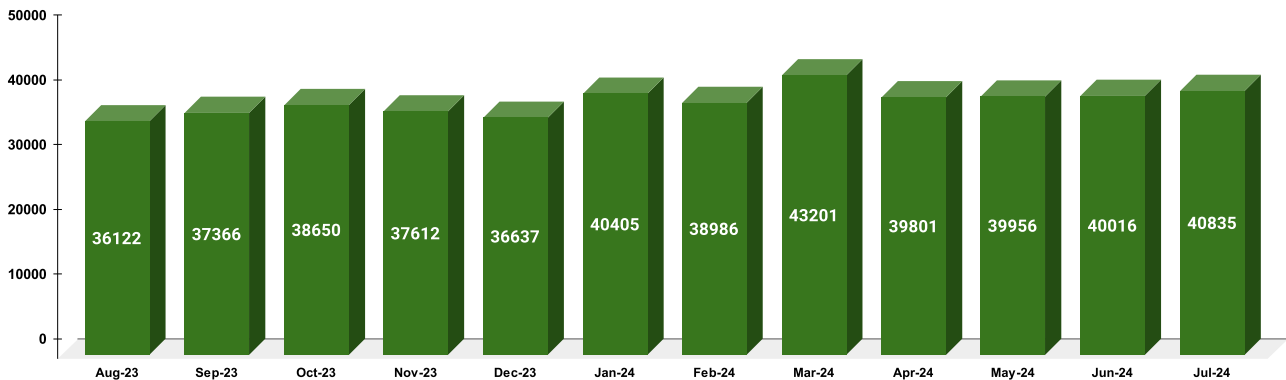
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



● METER READINGS POSTED ● METER READINGS TO BE POSTED

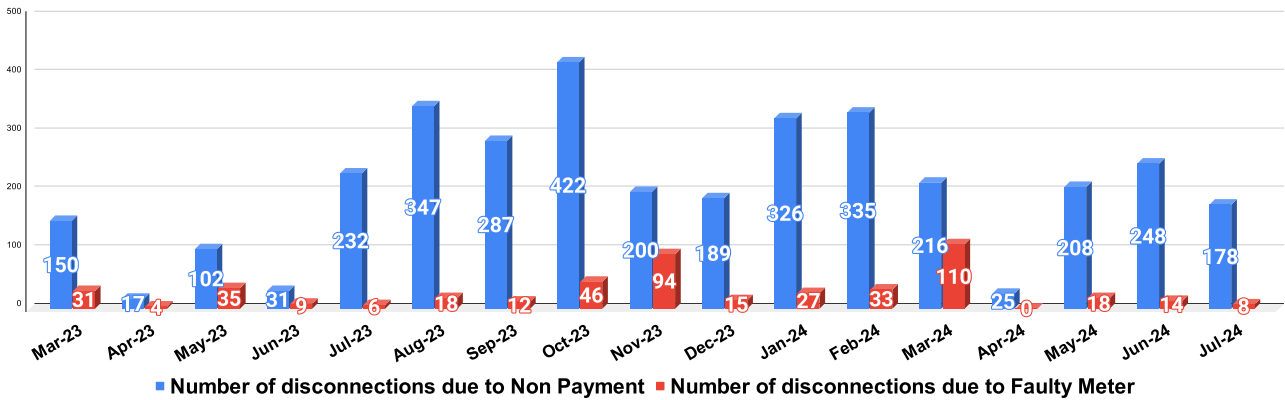
**METER READING POSTED FOR LAST 12 MONTHS**







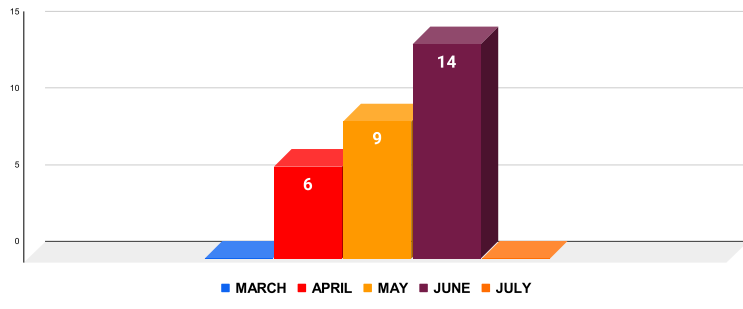
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	13

#### MOBILE NUMBER UPDATION PENDING

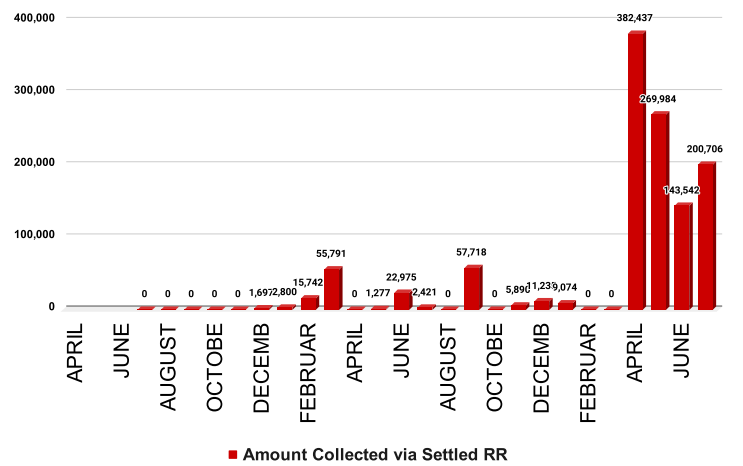


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	6	9	14	0

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.42	8	11

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

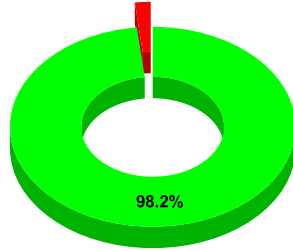


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	107	206	101	815,716
MARCH	134	172	43	431,008
APRIL	105	155	56	382,437
MAY	35	74	45	269,984
JUNE	116	172	15,178	143,542
JULY	124	70	28	200,706

## JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	12

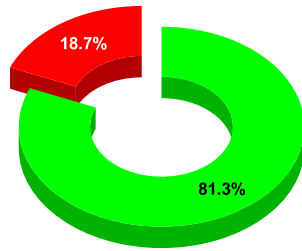
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	189	176	13
MARCH	167	167	0
APRIL	96	75	21
MAY	366	231	135
JUNE	169	166	3
JULY	82	100	23

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

### Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July