



കേരള ജല അതോറിറ്റി

THIRUVALLA	JULY	Report Generated at 04/09/2024 14:45:34	Rank -28
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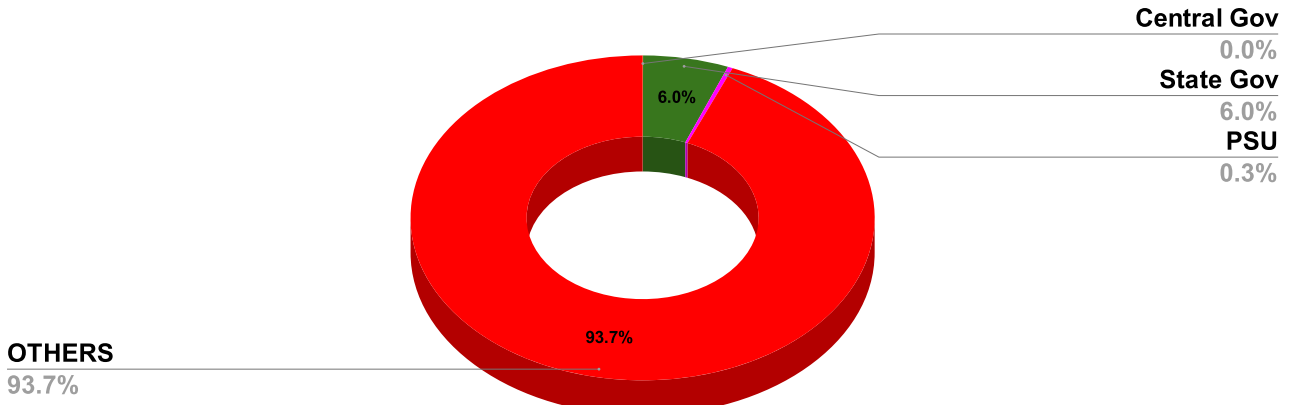
Name of Executive Engineer	Smt. Karthika
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Name of Revenue officer	Smt. Sreelatha S
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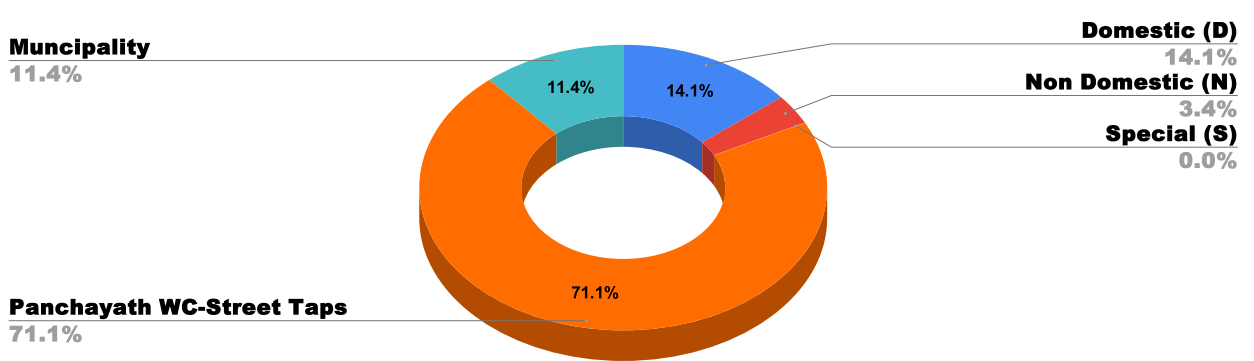
CONNECTIONS AS ON AS ON JULY :	1,36,658	ARREARS IN CRORE AS ON JULY :	10.61
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
63,26,654	34,608	3,62,315	9,93,27,599	49,85,78,272

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,52,22,825	2,04,87,269	1,98,094	1,42,988	0	42,96,91,783	6,88,86,489	0

ARREARS WITH OUT LSGD

Special (S)

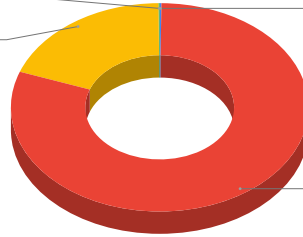
0.1%

Non Domestic (N)

19.3%

Industrial (I)

0.2%



Domestic (D)

80.4%

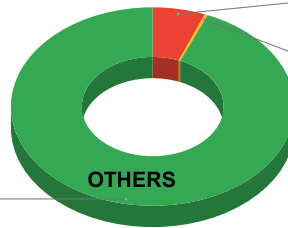
ARREAR BREAK UP WITH OUT LSGD

State Gov

6.0%

PSU

0.3%



Domestic, Nondomestic and others

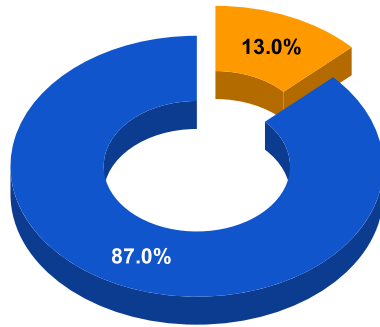
93.7%

TOP DEFAULTERS OF THIRUVALLA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE THAHASEELDAR, TALUK OFFICE, MINI CIVIL STATION, MALLAPPALLY	9,08,706
2	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, THIRUVALLA,	7,55,038
3	MATHEW T.V, THAYYIL, THIRUVALLA, PH; 9562697181	5,39,161
4	THE COMMISSIONER, MUNICIPAL COUNCIL, THIRUVALLA MUNICIPALITY,	5,11,961
5	THE PROJECT MANAGER, KERALA STATE TRANSPORT PROJECT, PERUMTHURUTHY PO, BAKERY	2,28,465
6	SIJUMON JOSEPH, MUTTUMPURAM, MUTTAR, MITHRAKARY	2,24,553
7	OOMMAN VARGHESE, KALATHIL HOUSE, VAKATHANAM PO, NJALIAKUZHY	1,89,863
8	ALIKUNJU PAREEDU, THUNDIYIL VADAKKETHIL HOUSE, MUTHOOR, KUTTAPUZHA	1,81,581
9	SOBHANA KURUP, SHANMUGA VILAS, PERUNNAI, .CHANGANASSERY	1,67,181
10	THE ASST. EDUCATION OFFICER, THIRUVALLA, L,	1,61,074

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

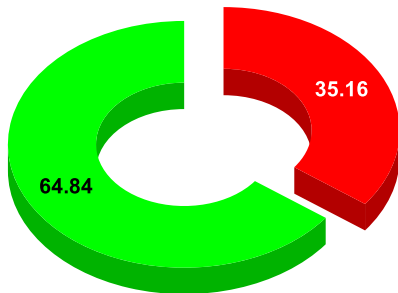
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 12,235

COMPREHENSIVE INDEX

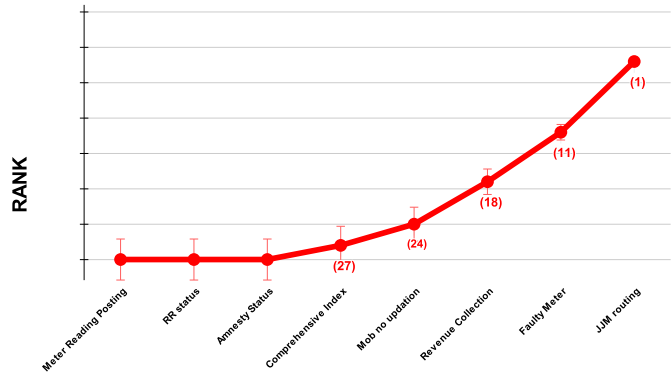
Marks	Total marks	Rank
64.28	100	28

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

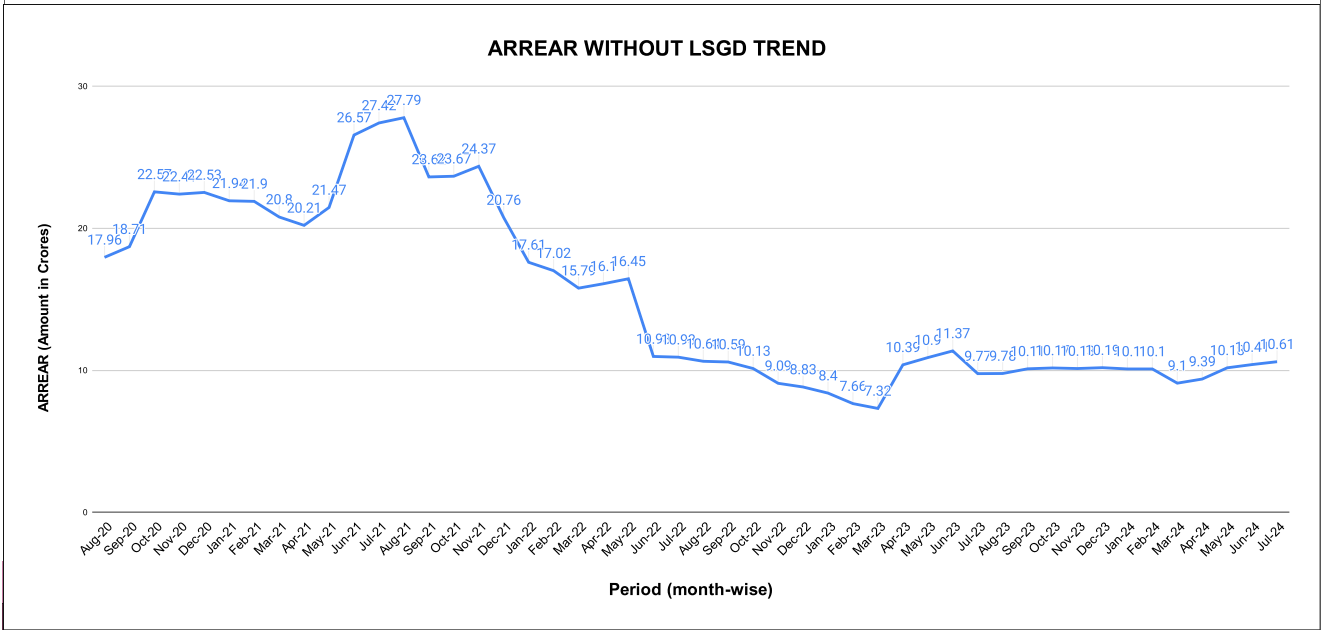
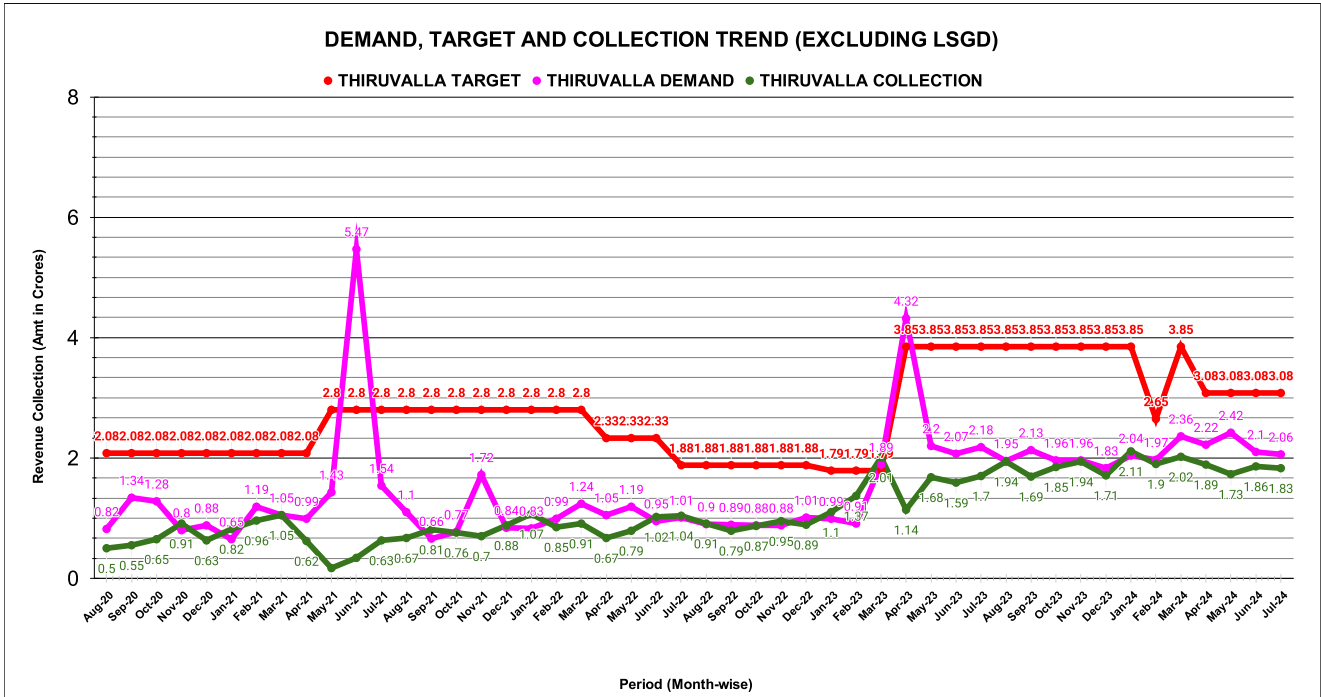
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

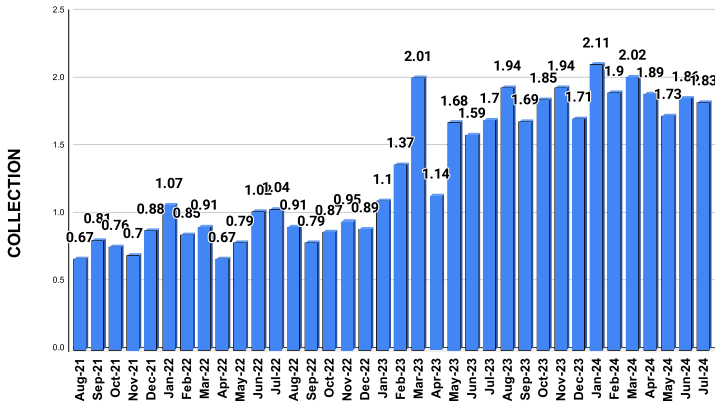
Marks	Total marks	Rank
64.28	100	28
16.76	25	12
16.00	16	7
13.61	20	17
7.25	10	28
1.59	8	14
-	10	27
9.08	11	8



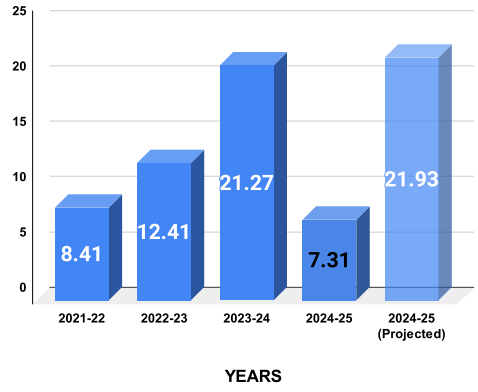
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	188.86	172.84	185.71	182.62								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	730.03	2,190.08

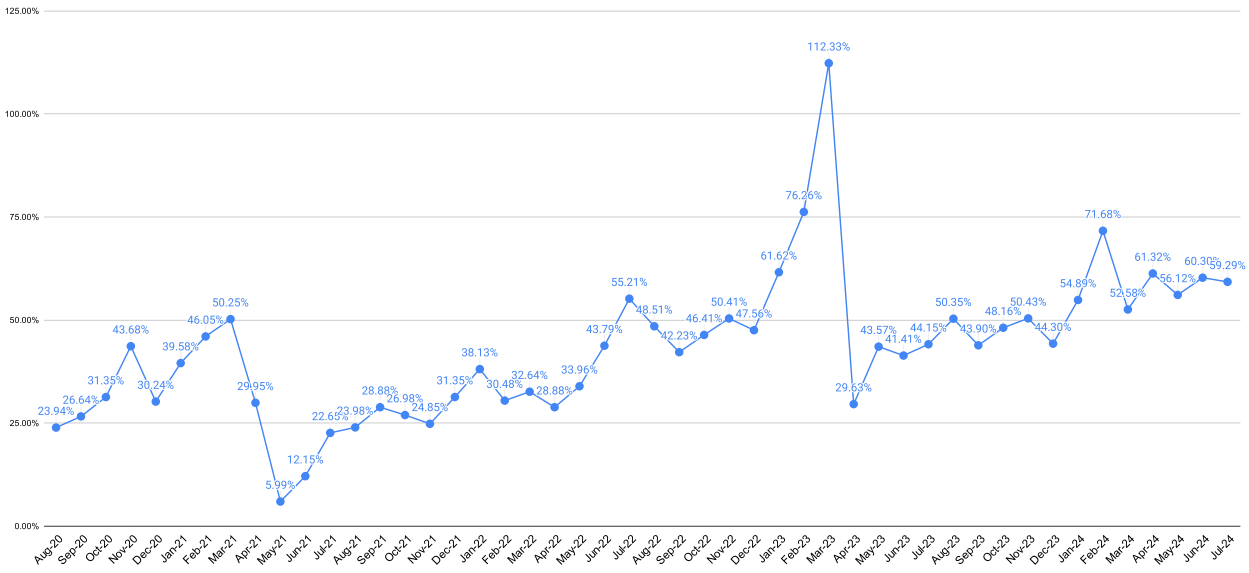
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

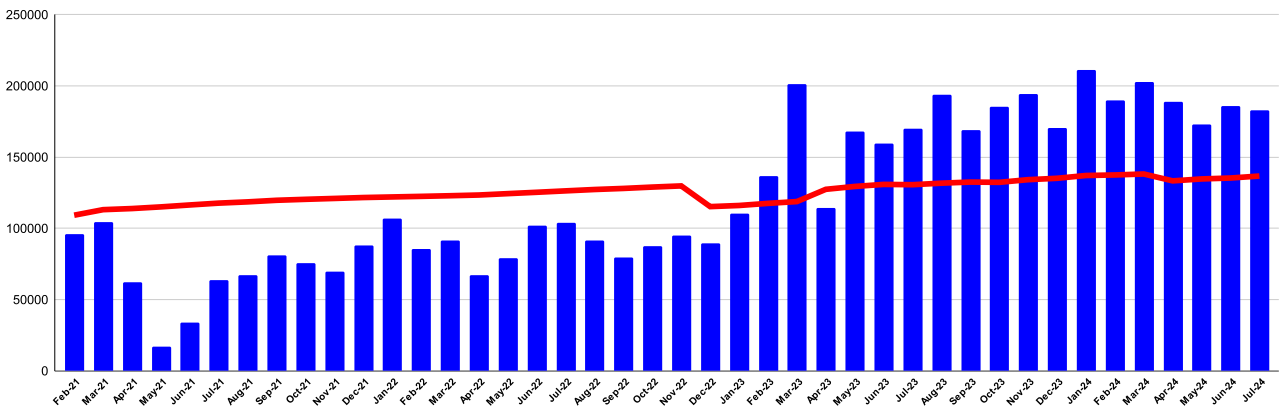


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

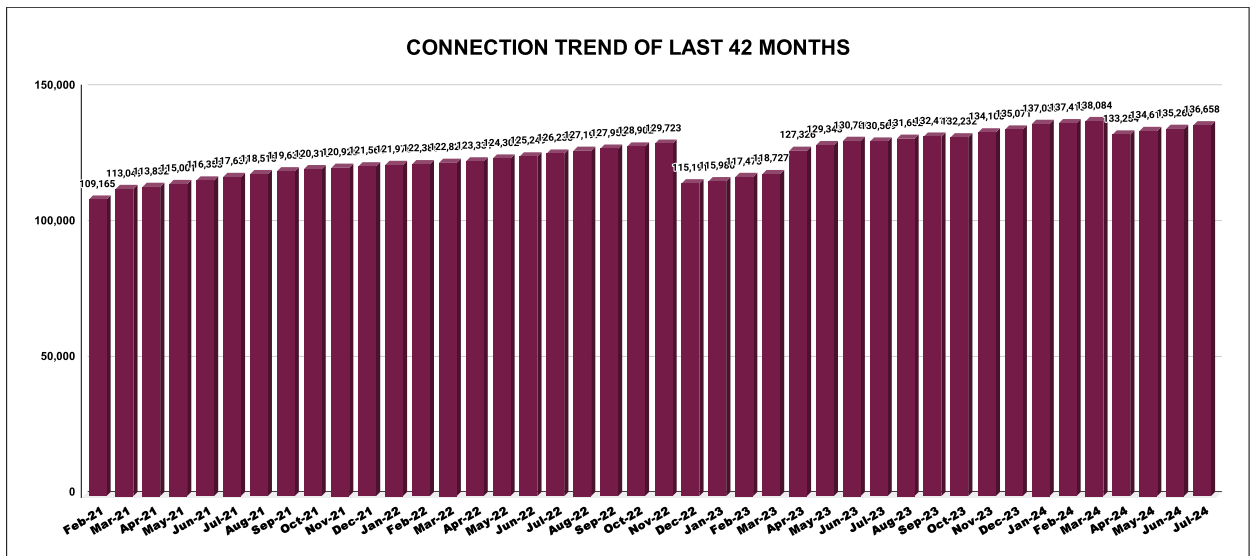
■ COLLECTION - CONNECTION



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,27,326	1,29,343	1,30,786	1,30,569	1,31,652	1,32,418	1,32,232	1,34,108	1,35,071	1,37,030	1,37,413	1,38,084
2024-25	1,33,254	1,34,617	1,35,260	1,36,658								

CONNECTION TREND OF LAST 42 MONTHS



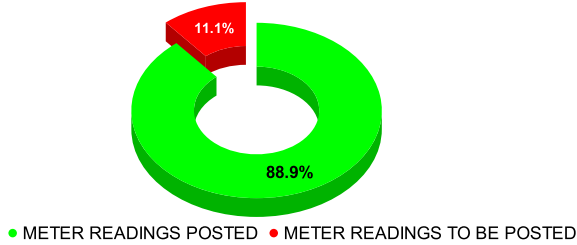
METER READING POSTING

Marks	Total marks	Rank
16.00	16	7

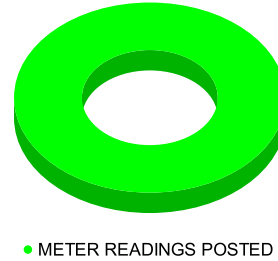
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
124,296	55,276	88.94%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
128,186	55,153	86.05%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
128,428	56,334	87.73%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
125,235	63,238	100.99%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
129,433	61,799	95.49%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
128,843	61,616	95.65%

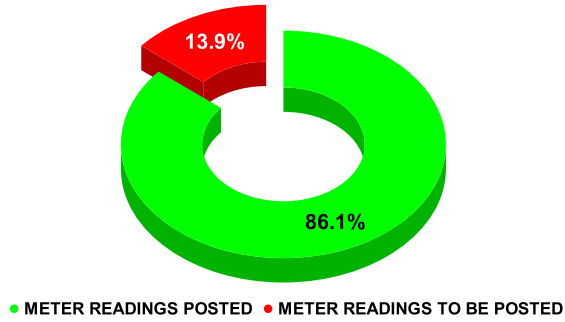
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



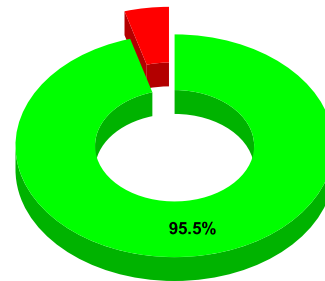
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

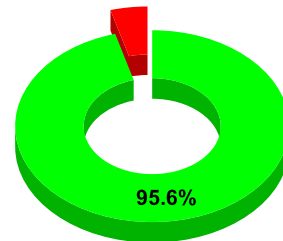


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

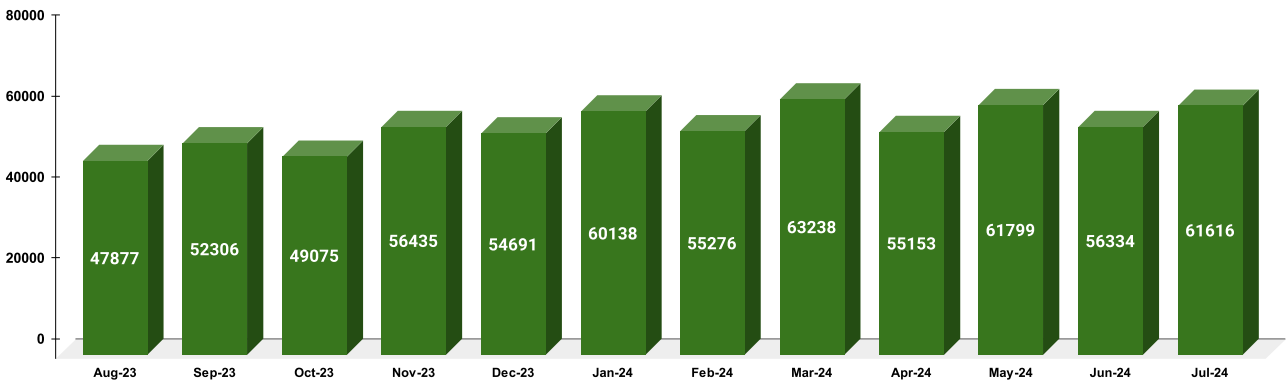


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

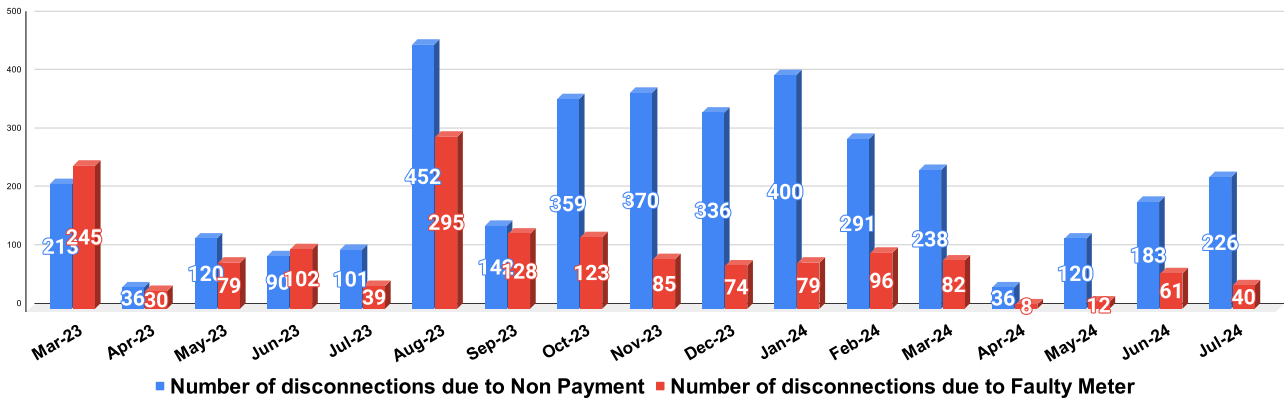
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



METER READING POSTED FOR LAST 12 MONTHS



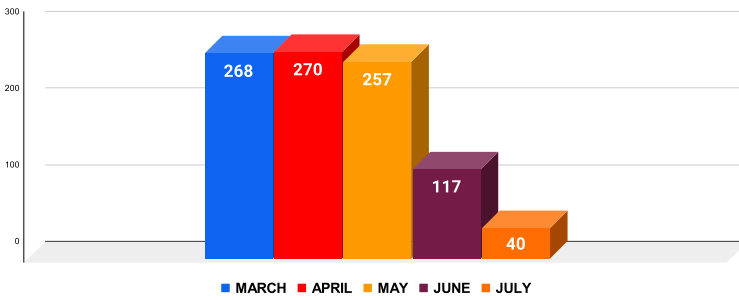
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
7.25	10	28

MOBILE NUMBER UPDATION PENDING

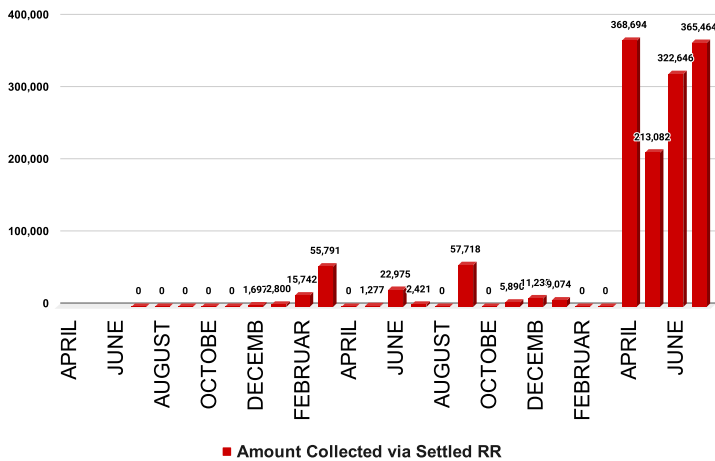


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
268	270	257	117	40

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.59	8	14

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

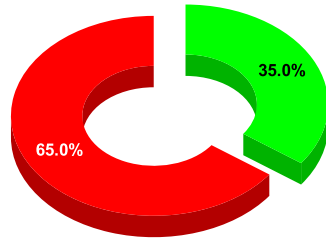


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	222	243	191	528,341
MARCH	204	105	51	276,793
APRIL	299	110	60	368,694
MAY	260	62	30	213,082
JUNE	147	273	41	322,646
JULY	107	100	57	365,464

JAL JEEVAN MISSION ROUTING

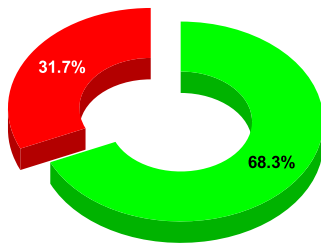
Marks	Total marks	Rank
-	10	27

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	1,490	212	1,278
MARCH	0	0	0
APRIL	16,909	16,269	640
MAY	17,196	16,666	530
JUNE	37,368	13,072	24,296
JULY	19,389	12,902	5,982

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July